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CITY DOCUMENTS

MUNICIPAL REGISTER

June 1, 1996

MAYOR'S ADDRESS

ANNUAL REPORTS

For Fiscal Year 1996

ORDINANCES



**CITY OF NEW BEDFORD
MASSACHUSETTS**

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June 1, 1996

MAYOR

ROSEMARY S. TIERNEY, 322 Maple Street

Salary \$67,636.00

COUNCILLORS-AT-LARGE

DAVID ALVES	356 Valley Road
BRIAN K. GOMES	66 Clara Street
THOMAS HODGSON	90 Cornell Street
GEORGE ROGERS	23 Robeson Street
JOHN T. SAUNDERS	255 Allen Street

WARD COUNCILLORS

1.	DAVID GERWATOWSKI	164 Greenbrier Drive
2.	PAUL KOCZERA	115 1/2 Bullard Street
3.	GEORGE N. SMITH	250 Chestnut Street
4.	JOSEPH P. FORTES	313 Pleasant Street
5.	JANE L. GONSALVES	76 Cottage Street
6.	VICTOR C. PINHEIRO	540 Brock Avenue

Salary \$14,613.00

President of City Council

GEORGE ROGERS

Salary of President of City Council \$18,266.00

City Clerk

JANICE A. DAVIDIAN

MUNICIPAL REGISTER

JUNE 1, 1996

GEORGE ROGERS, CITY COUNCIL PRESIDENT
DAVID GERWATOWSKI FIRST VICE-PRESIDENT
JOHN T. SAUNDERS, SECOND VICE-PRESIDENT

STANDING COMMITTEES OF THE CITY COUNCIL:

APPOINTMENTS/BRIEFINGS: Councillors Rogers, Chairman; Gerwatowski, Vice-Chairman; Alves, Fortes, Gomes, Gonsalves, Hodgson, Koczera, Pinheiro, Saunders, Smith.

AUDIT: Councillors Koczera, Chairman; Fortes, Vice-Chairman; Alves, Gonsalves, Pinheiro.

CITY PROPERTY: Councillors Saunders, Chairman; Smith, Vice-Chairman; Gomes, Gonsalves, Rogers.

COMMERCE, LABOR AND TRANSPORTATION: Councillors Gonsalves, Chairman; Alves, Vice-Chairman; Gomes, Hodgson, Rogers.

ELDERLY AFFAIRS, HEALTH, HOUSING AND VETERANS: Councillors Alves, Chairman; Smith, Vice-Chairman; Fortes, Gomes, Pinheiro.

FINANCE: Councillors Gerwatowski, Chairman; Gonsalves, Vice-Chairman; Alves, Fortes, Gomes, Hodgson, Koczera, Pinheiro, Rogers, Saunders, Smith.

INTERNAL AFFAIRS: Councillors Fortes, Chairman; Gomes, Vice-Chairman; Rogers, Gonsalves, Pinheiro.

ORDINANCES: Councillors Rogers, Chairman; Hodgson, Vice-Chairman; Alves, Fortes, Gerwatowski, Gomes, Gonsalves, Koczera, Pinheiro, Saunders, Smith.

PUBLIC SAFETY: Councillors Gomes, Chairman; Hodgson, Vice-Chairman; Alves, Fortes, Gerwatowski, Gonsalves, Koczera, Pinheiro, Rogers, Saunders, Smith.

RECREATION, TOURISM AND HISTORICAL OBJECTS: Councillors Gomes, Chairman; Rogers, Vice-Chairman; Fortes, Koczera, Smith.

SHELLFISH AND FISHING INDUSTRY: Councillors Pinheiro, Chairman; Saunders, Vice-Chairman; Alves, Fortes, Smith.

STREETS, STREET LIGHTS AND SIDEWALKS: Councillors Smith, Chairman; Pinheiro, Vice-Chairman; Fortes, Gonsalves, Koczera.

YOUTH AND NEIGHBORHOOD ISSUES: Councillors Hodgson, Chairman; Alves, Vice-Chairman; Fortes, Gomes, Rogers.

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COUNCIL ON AGING

No Salary

CLEMENTINA PONTE, Chairperson

	Term expires
ELIZABETH L. ALMEIDA, 147B Oakdale Street	November 1995
ARNOLD E. LIMA, 231 Adelaide Street	November 1995
DAVID LIPMAN, 47 Lake Street	November 1995
MARILYN A. POULOS, 292 Richmond Street	November 1995
EDWARD S. CARREIRA, 22 Clover Street	November 1996
RITA A. L'ETOILE, 77 DeWolf Street	November 1996
HELEN MIRANDA, 346 Natick Street	November 1996
ROY ROGERSON, 241 Weld Street	November 1996
FRANK C. MONTEIRO, 79 Hunter Street	November 1997
CLEMENTINA PONTE, 228 Highland Street	November 1997
PAUL F. WALSH, JR., 46 Atlantic Street	November 1997

DOROTHY J. KOCZERA, Director
Salary \$29,845.00

NEW BEDFORD AIRPORT COMMISSION

No Salary

VITA R. MORRA, Chairman

CHARLES FRANKLIN, 150 Herman Melville Boulevard	December 1996
CELESTINO D. MACEDO, 379 W. Clinton Street	December 1996
VITO R. MORRA, 320 Prescott Street	December 1996
LUIS G. BARTOLOMEY, 80 Bedford Street	December 1997
JAMES W. BURGESS, 4297 Acushnet Avenue	December 1997
STEVEN B. LAMARCHE, 885 Maplewood Street	December 1997
ANNE MARE BENOIT, 148 Carroll Street	December 1998
MARY JANE PROVENCHER, 229 Appleton Street	December 1998
RICHARD WALEGA, 550 Allen Street	December 1998

DAVID F. EDWARDS, Airport Manager
Salary \$46,082.00

DONNA J. BELL, Assistant Airport Manager
Salary \$36,934.00

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BOARD OF ASSESSORS
PETER S. BARNEY, Chairman

Term expires

RICHARD W. HINKLEY, 3289 Acushnet Avenue	January 1998
Salary \$20,291.00	
MARTIN E. TREADUP, 406 John Street	January 2000
Salary \$20,291.00	
PETER S. BARNEY, 567 Rockdale Avenue	January 2002
Salary \$27,056.00	

NORMAN A. BERGERON, ADMINISTRATIVE ASSISTANT
Salary \$54,857.00

BUILDING BOARD OF APPEALS
NO SALARY
RICHARD H. SETTELE, Chairman

ARCHIE RIBEIRO, 465 Kempton Street	March 1993
RICHARD H. SETTELE, 100 Princeton Street	March 1994
RAYMOND E. LAGUE, II, 347 Union Street	March 1995
PAUL LANDREVILLE, 14 Nye's Lane	March 1996

ALTERNATE MEMBERS

LEON C. HALLE, 32 Valerie Street	March 1996
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CEMETERY BOARD
No Salary
DONALD J. CHAUSSE, Chairman

JOHN J. O'MALLEY, III, 15 Collins Street	May 1997
JESSE V. SANTOS, JR., 1295 Roseanne Street	May 1997
TIMOTHY J. LOPES, 29 Lindsey Street	May 1998
WILLIAM SANTOS, 249 Ashley Boulevard	May 1998
DONALD J. CHAUSSE, 1116 Westgate Street	May 1999

RONALD McCUEN, Superintendent of Cemeteries
Salary \$48,515.00
ARTHUR TETREAU, Assistant Superintendent of Cemeteries
Salary \$41,087.00

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COMMISSION FOR CITIZENS WITH DISABILITIES

No Salary

Term expires

MARY FERRERIA, 345 Gardner Street	May 1996
CHARLOTTE ENOKSEN, 1471 Braley Road #2	May 1999
LINDA HASKINS, 119 Clifford Street	May 1999
TAMMY CANASTRA-CALLAHAN, 494 Rivet Street	May 1997
GARY GOMES, 303 County Street	May 1997
JOHN ZARECKI, 880 Bartlett Street	May 1997
LORRAINE PHENIX, 880 Bartlett Street	May 1998
DORIS ROSENFELD, 422 Parker Street	May 1998
LEONARD SPINNER, 303 County Street	May 1998

CONSERVATION COMMISSION

No Salary

JOHN P. GURNEY, Chairman

LESLIE KIM AUBUT, 1287 Cardinal Street	June 1999
PATRICIA ROSE, 45 Pine Ridge Street	June 1999
JAMES J. SUGHRUE, 123 Locust Street	June 1999
MICHAEL G. PAPPAS, 98 Lafayette Street	June 1997
RAYMOND VALENCIA, 123 Milford Street	June 1997
JANE M. MEDEIROS FRIEDMAN, 1015 Montrose Street	June 1998
JOHN P. GURNEY, 1549 Montrose Street	June 1998

BOARD OF ELECTION COMMISSIONERS

MARIA TOMASIA, Chairman

Salary \$42,105.00

Other Board Members, Stipend \$892.00

MARIA TOMASIA, (Dem.), 256 Maple Street	April 1994
J. LOUIS LeBLANC, 4090 Acushnet Avenue	April 1995
PAUL F. WALSH, SR., 78 Atlantic Street	April 1997
LINDA ROSS, 380 W. Rodney French Boulevard	April 2001

ASSISTANT ELECTION COMMISSIONERS

DEBORAH GONZAGA	SHERRIE G. SILVA
BETH BERNIER-KILANOWICH	

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EXHIBITION HALL COMMISSION
No Salary
GERALD R MESSIER, Chairman

	Term expires
GERALD R. MESSIER, 296 Belair Street	November 1996
GEORGE ROGERS, 23 Robeson Street	November 1997
FRANCIS D. METTHE, 28 Lincoln Street	November 1998
ARMAND MARCHAND, 81 Fairmount Street	November 2000

FIRE DEPARTMENT
Mayor ROSEMARY S. TIERNEY, Executive Head

ROGER H. NADEAU		Chief
	Salary \$67,733.00	
WARREN L. IDE		Deputy Chief
	Salary \$59,619.00	
PAUL LEGER		Deputy Chief
	Salary \$59,619.00	
ERNEST E. OLIVERIA		First District Chief
	Salary \$51,506.00	
PAUL N. CODERRE SR.		Second District Chief
	Salary \$51,506.00	
MANUEL M. REZENDES		Third District Chief
	Salary \$51,506.00	
NEIL E. ENGLAND		Fourth District Chief
	Salary \$51,506.00	
JOHN L. VIVEIROS		Fifth District Chief
	Salary \$51,506.00	
JAMES E. BABINEAU		Sixth District Chief
	Salary \$51,506.00	
BRIAN P. FARIA		Seventh District Chief
	Salary \$51,506.00	
THOMAS MARGINSON		Eighth District Chief
	Salary \$51,506.00	
RAYMOND CODERRE		Ninth District Chief
	Salary \$51,506.00	
PETER MOLLEO		Tenth District Chief
	Salary \$51,506.00	

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TRUSTEES OF FREE PUBLIC LIBRARY

No Salary

ROSEMARY S. TIERNEY, Chairman, Ex-officio

Term expires

REVEREND CONSTANTINE BEBIS, 24 Anthony Terrace	April 1997
JOHN J. FLETCHER, 47 Park Street	April 1997
CARL CRUZ, 202 Cedar Street	April 1997
CECILIA M. FELIX, 101 Orchard Street	April 1998
ANTHONY J. FERREIRA, 202 East Clinton Street	April 1998
ROSEMARY FERREIRA, 266 Hawthorn Street	April 1998
MILDRED A. BARRY, 12 Mapleview Terrace	April 1999
ELSIE R. FRAGA, 537 Kirby Street	April 1999
MICHAEL HOGAN, 134 Ohio Street	April 1999

THERESA COISH, Library Director

Salary \$50,984.00

TRUSTEES OF BEQUESTS, GIFTS AND TRUST FUNDS

MARJORIE E. JENNEY, 150 Hawthorn Street	April 1996
ELSIE R. FRAGA, 537 Kirby Street	April 1997
EDWARD F. IACAPONI, 166 Alva Street	April 1998

HARBOR DEVELOPMENT COMMISSION

EDWARD J. ILSLEY, 79 Brownell Street	December 1996
KEVIN D. ROCHA, 64 Arnold Street	December 1996
PAUL P. SWAIN, 24 Acorn Street	December 1997
JOSE M. VINAGRE, 5 Bay Street	December 1997
JOSE GOUVEIA, JR., 112 Bryant Lane	December 1998

MARTIN S. MANELY, Director

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BOARD OF HEALTH

Stipend \$892.00

DAVID F. CONSTANTINE, D.M. D., Chairman

Term expires

DAVID F. CONSTANTINE, D.M D., 285 Tarkiln Hill Rod

February 1997

PATRICIA L. ALMEIDA, M.D., 197 Mill Street

February 1998

BARBARA SILVA, 114 Oakdale Street

February 1999

RAYMOND A. BELANGER

Director of Public Health -Salary \$51,117.00

BERNARD A. PORTNOY, M.D. - ANNE D. SAUNDERS, M.D.

Clinic Physician - Pediatrics - Stipend \$5,775.00

ELIHU A. CHANNIN, M.D.

Clinic Physician - Tuberculosis Control - Stipend \$2,400.00

JUDITH J. HART, R.N.

Supervisor of Nurses - Salary \$41,088.00

JOSEPH E. AUGER, JR.

Senior Code Enforcement Inspector - Salary \$29,284.0

MARIANNE DE SOUZA

Director of Tobacco Control program - \$36,750.00

NEW BEDFORD HISTORICAL COMMISSION

No Salary

ANTONE G. SOUZA, JR., Chairman

BARBARA C. BUSHELL, 358 Union Street

February 1997

CAROL ANN NELSON, 26 Centre Street

February 1997

ANTONE G. SOUZA, JR., 47 Seventh Street

February 1998

JEAN BENNETT, 18 Centre Street

February 1999

ANNE BRENGLE, 27 Maple Street

February 1999

DAVID A. KENNEDY, 58 Moss Street

February 1999

ALTERNATES

ROBERT B. VANASSE, 7 Daniel Street

February 1995

SCOTT ALFONSE, 57 Briarwood

February 1996

DIANA HENRY, 245 Walnut Street

February 1996

GARY F. FREITAS, 416 Arnold Street

February 1998

MARTIN S. MANLEY, 67 Stephen Street

February 1998

ELSIE R SOUZA, 245 Walnut Street

February 1996

MUNICIPAL REGISTER

NEW BEDFORD HOUSING AUTHORITY Compensation Based on Gross Rents Chapter 200 Projects

	Term expires
RICHARD SAUNDERS (State), 411 County Street	June 1996
CYNTHIA BARBOZA, 33 Brigham Street	December 1996
BRUCE OLIVEIRA, 119 Plymouth Street	December 1997
ALPHONSE J. SPOOR, 334 Church Street	December 1998
MARIA ALVERIO, 872 Bartlett Street	December 1999

JOSEPH S. FINNERTY, Executive Director/Secretary
Salary \$80,000.00

HUMAN RELATIONS COMMISSION

EARLE CARTER, 197B Bryant Lane	December 1996
GARY F. FREITAS, 416 Arnold Street	December 1996
S. CAROLINA AFRICANO, 460 County Street	December 1997
CARL BIZARRO, 399 Cedar Grove Street	December 1997
MANUEL ORTEGA, 177 Florence Street	December 1997
PHILOMENE TAVARES, 97 Libra Drive	December 1997
HENRY Z. HORN, 64 East Clinton Street	December 1998
REVEREND JOYCE M. WHETSTONE, 16 Buttonwood Street	December 1998

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY No Salary

MARK C.W. MONTIGNY, 94 Hawthorn Street	April 1994
BRENDA J. LOPES, 108 Nautilus Street	April 1995
JAMES E. SULLIVAN, JR., 29 Waldo Street	April 1996
HERSHEL ALPERT, 35 Meriam Street	April 1997
BRUCE A. ALMEIDA, 67 Mill Street	April 1998

LICENSING BOARD CARLOS PACHECO, Chairman Stipend \$3,465.00 Other Board Members, Stipend \$2,625.00

CARLOS PACHECO, 272 Lafayette Street	June 1994
BRADLEY N. CASTELLO, 646 Summer Street	June 1998
SUSAN I. PLAUD, 15 Edna Street	June 2002

MUNICIPAL REGISTER

BOARD OF PARK COMMISSIONERS

No Salary

WILLIAM O'BRIEN, Chairman

Term expires

WILLIAM O'BRIEN, 52 Carroll Street	May 1997
JOSEPH DIAS, 243 Wilbur Street	May 1998
PAULINE M. GARCELON, 209 Maple Street	May 1999
NANCY A. FEENEY, 95 Rotch Street	May 2000
INEZ MELLO, 507 Barnard Street	May 2001

BARRY MEUNIER, Recreation/Parks Director

Salary \$54,553.00

JOSEPH R. ARSENAULT, Assistant Superintendent of Parks

Salary \$43,965.00

PLANNING BOARD

No Salary

ROSEMARY S. TIERNEY, Chairman

ROSEMARY S. TIERNEY, Mayor	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
ROBERT N. THATCHER, Building Commissioner	Ex-officio
LAWRENCE D. WORDEN, Commissioner of Public Works	Ex-officio
JOSEPH DIAS, Park Board Member	Jan. 1996
BRIAN K. GOMES, Councillor-at-Large	Jan. 1996
BARBARA SILVA, Health Board Member	Jan. 1996
GEORGE N. SMITH, Councillor Ward Three	Jan. 1996
GUS FERNANDES, 79 Norwell Street	Jan. 1997

POLICE DEPARTMENT

CARL K. MONIZ	Chief
ROBERT J. VITAL	Deputy Chief
Salary \$67,733.00	
Salary \$59,620.00	

MUNICIPAL REGISTER

RECREATION COMMISSION

No Salary

Term expires

BRUCE W. DUARTE, 14 Parker Street	December 1996
SEAN HARGRAVES, 148 Sycamore Street	December 1996
DONALD POSIVIATA, 3468 Acushnet Avenue	December 1996
RODNEY P. HUNT, 193 Chancery Street	December 1997
ROBERTA J. LASSEY, 3309 Acushnet Avenue #5	December 1997
JOHN R LOPES, 75 Dudley Street	December 1997
PETER M. BRITTO, 299 County Street	December 1998
MANUEL MACEDO, 89 Mosher Street	December 1998
WAYNE B. RICHMOND, 51 Swan Street	December 1998

BARRY MEUNER, Recreation/Parks Director
Salary \$54,553.00

HERBERT REGO, Assistant Recreation Director
Salary \$43,965.00

NEW BEDFORD REDEVELOPMENT AUTHORITY

No Salary

DONALD R. GAUDETTE, Chairman

BRENDA LOPES, (State), 108 Nautilus Street	July 1993
MARCEL L. BERUBE, 60 Willow Street	July 1996
GILBERT J. COSTA, 185 Milford Street	July 1997
LEO POINEAU, 2615 Acushnet Avenue	July 1999
DONALD R. GAUDETTE, 1125 Pequod Street	July 2000

REGIONAL REFUSE MANAGEMENT DISTRICT COMMITTEE

- New Bedford Members -

ROSEMARY S. TIERNEY, Mayor, 322 Maple Street	June 1997
JOSE PONTES, 39 Fenton Street, North Dartmouth	June 1998
SCOTT ALFONSE, 57 Briarwood Drive	June 1999

Virginia Viliela, Executive Director

MUNICIPAL REGISTER

REGIONAL VOCATIONAL SCHOOL COMMITTEE

- New Bedford Members -

	Term expires
RITA RIBEIRO, 910 Pine Hill Drive	May 1997
ARTHUR BENNETT, 18 Centre Street	May 1998
JOAQUIM NOBREGA, 18 Tremont Street	May 1999
PAUL A. MACHADO, 672 Hathaway Street	May 2000

RETIREMENT BOARD

No Salary

TIMOTHY J. O'CONNOR, City Auditor	Ex-officio
ARTHUR J. CARON, JR., 172 Pine Grove Street	June 1997
EDWARD J. WILEY, 239 Field Street	June 1998

SCHOOL COMMITTEE

ROSEMARY S. TIERNEY, Mayor, Chairman, Ex-officio
J. MARK TREADUP, Vice-Chairman

MARGERIE "RUBY" DOTTIN, 33 Nashua Street	Jan. 1998
KEVIN J. FINNERTY, 15 Priscilla Street	Jan. 1998
JOAQUIM "JACK" NOBREGA, 18 Tremont Street	Jan. 1998
CARLOS PACHECO, 272 Lafayette Street	Jan. 2000
J. MARK TREADUP, 293 Hawthorn Street	Jan. 2000
RONALD J. WALSH, 11 Longview Road	Jan. 2000

CONSTANTINE T. NANOPOULOS, Superintendent of Schools
Salary \$97,010.00

Assistant Superintendents

MICHAEL E. LONGO, Secondary Education
Salary \$76,000.00

WILLIAM H. MARGINSON - Special Services
Salary \$78,000.00

JOSEPH S. SILVA, Jr. - Elementary Education
Salary \$78,500.00

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NEW BEDFORD TRAFFIC COMMISSION

No Salary

MICHAEL FERREIRA, Chairman

Term expires

MICHAEL FERREIRA, Police Chief Representative	Ex-officio
WILFRED A. BOUCHER, Jr., Representative of Commissioner of Public Works	Ex-officio
DAVID J. DETERRA, Inspector of Wires	Ex-officio
MARC R. ROUSSEAU, City Planner	Ex-officio
EILEEN D. POKORNY, 146 Davis Street	Dec. 1995
BRIAN K. GOMES, Councillor-at-Large	Dec. 1996
GEORGE N. SMITH, 250 Chestnut Street	Dec. 1996
CONRAD THIBEAULT, 34 Poplar Road	Dec. 1996
MICHAEL P. YOUNG, 32 Brier Street	Dec. 1997

JOHN J. McKENNA, JR., Executive Secretary
Salary \$40,502.00

VETERANS ADVISORY BOARD

No Salary

AMOS MORIN, 976 Elliot Street - World War I -	Dec. 1987
WILLIAM POUNDER, 16 Dudley Street - World War I -	Dec. 1987
JOHN A. DIAS, JR., 348 Sawyer Street - Vietnam -	Dec. 1991
EDWIN L. LIVRAMENTO, 112 Park Street - World War II -	Dec. 1991
FRANK MARTIN, JR., 78 Ridgewood Road - Vietnam -	Dec. 1992
DAVID H. MELTZER, 398 W. Clinton Street - World War II -	Dec. 1992
JOHN P. SARKES, 1011 Church Street - Public-at-Large -	Dec. 1993
MANUEL P. GOMES, 461 Mill Street - Korean War -	Dec. 1994
KARL E. DUPRE, 3347 Acushnet Avenue - Korean War -	Dec. 1995

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WATER BOARD

No Salary

MAYOR ROSEMARY S. TIERNEY, Chairman

Term expires

ROSEMARY S. TIERNEY, Mayor	Ex-officio
GEORGE ROGERS, Councillor-at-Large	Dec. 1996
GEORGE H. BRIGHTMAN, 60 Durfee Street	June 1997
WILLIAM J. KRUGER, 160 Summer Street	June 1998
ARTHUR PACHECO, 33 Buttonwood Street	June 1999

MICHAEL GWOZDZ, Superintendent of Water Works

Salary \$54,461.00

CHARLES KENNEDY, Assistant Superintendent of Water Supply
and Distribution

Salary \$45,341.00

WAYNE RICHMOND, Assistant Superintendent of Water Construction

Salary \$37,778.00

ZONING BOARD OF APPEALS

Salary \$20 per meeting attended, not to exceed \$500 per year

BENEDICT J. HARRISON, Chairman

BENEDICT J. HARRISON, 134 Bedford Street	December 1995
FREDERICK J. MCLOUGHLIN, JR., 95 Madison Street	December 1996
MURRAY L. GOLDBERG, 181 Ryan Street	December 1997
JACK A. CARVALHO, 34 Keene Street	December 1998
DONALD GOMES, 220 Pleasant Street	December 1999

ASSOCIATE MEMBERS

DONALD L. GRACIA, 205 Seymour Street i	December 1997
DEBRA TRAHAN, 20 Maryland Street	December 1997
SIMON A. PALMEIRI, 335 Nash Road	December 1998

MUNICIPAL REGISTER

CITY OFFICIALS

June 1, 1996

		Salary
Administrative Officer	Jeanne M. Mathieu	\$47,694.00
Animal Inspector/Control Officer	Linda M. Souza	32,948.00
Building Commissioner	Robert N. Thatcher	47,854.00
Deputy Inspector of Buildings	John Roza	32,101.00
Chief Financial Officer	Daniel W. Patten	67,459.00
City Auditor	Timothy J. O'Connor	47,680.00
Assistant City Auditor	Peter C. Schmidt	42,105.00
City Clerk/Clerk of City Council	Janice A. Davidian	48,515.00
Assistant City Clerk	Claire Lemos	35,418.00
Assistant Council Clerk	Janice H. Costa	37,897.00
City Planner	Marc R. Rousseau	44,723.00
Assistant City Planner	Benjamin Watkins, Jr.	40,423.00
City Solicitor	John P. Callaghan	44,429.00
Assistant City Solicitor	Peter J. Thomas	23,042.00
Assistant City Solicitor	Kevin Finnerty	14,922.00
Associate Council	Jane Friedman	42,557.00
City Treasurer/Collector of Taxes	Albino Silva	58,274.00
Assistant City Treasurer	David E. Souza, Jr.	34,517.00
Assistant Collector of Taxes	Patti A. Querim	32,340.00
Clerk of Committees	Mildred A. Barry	17,560.00
Assistant Clerk of Committees	Roberta J. Lassey	33,244.00
Commissioner of Public Works	Lawrence D. Worden	62,538.00
Communications Access Director	Ralph J. Ssulnier	21,534.00
Corporation Council	Arthur J. Caron, Jr.	88,200.00
Cultural Development Director	Constance Mello	34,517.00
Economic Development Director	David A. Kennedy	40,423.00
Emergency Management Director	Mark M. Mahoney	46,082.00
Emergency Medical Services Director	Kenneth Sylvia	48,515.00
Environmental Planner, Senior	Scott D. Alfonse	44,766.00
Environmental Planner	Margaret Fontaine	31,420.00
Equal Opportunity/Americans w/Disability Act and Contract Compliance Director	Mary Lobo-Dorsey	43,965.00
Executive Aid to Mayor	James M. Sylvia	44,766.00
Inspector of Wires	David J. DeTerra	40,502.00
Legal Counsel to the City Council	Richard A. Bachand	26,172.00

MUNICIPAL REGISTER

CITY OFFICIALS

Management Information Systems Director	Robert P. Tetreault	54,461.00
Assistant M.I.S. Director	Laurence Langlois	37,778.00
M.I.S. Analysts:	Jennifer Hanak	27,269.00
	Joseph Perreira	32,101.00
	Maria Pina-Rocha	29,685.00
Personnel Director	Angela Natho	54,553.00
Public Facilities Manager	David O. Bence	44,766.00
Public Information Officer	Bernadette Coelho	37,778.00
Purchasing Agent	Charles J. Tarpey	39,350.00
Risk Management Coordinator	Robert J. Attain	43,068.00
Sealer of Weights and Measures	Frank E. Przybyszewski	39,099.00
Deputy Sealer of Weights and Measures	Theodore Machado	33,834.00
Shellfish Warden	Bradford K. Bourque	42,105.00
Tourism Director	Edward Camara, Jr.	32,101.00
Wastewater Superintendent	Ronald H. Labelle	54,553.00
Worker's Compensation Agent	Roy D. Santos	23,042.00
Zoological Services Director	David Raboy	47,694.00

INAUGURAL ADDRESS
OF
HONORABLE ROSEMARY S. TIERNEY



MAYOR OF NEW BEDFORD
MASSACHUSETTS

JANUARY 1, 1996

Inaugural Address of Mayor Rosemary S. Tierney

January 1, 1996

Reverend Clergy, Honorable William Galvin Secretary of State, members of the City Council, the School Committee and Mr. Assessor, distinguished members of the legislative delegation, other distinguished elected officials, Judge Tierney and members of my immediate family, and you, the citizens of this historic City of New Bedford.

I stand before you with the same enthusiasm today as I did four years ago when I first accepted the honor of serving as your Mayor, but today it is with renewed optimism for the future of our city. This evening, many familiar faces as well as several newly elected officials, will accept the responsibilities and challenges that our fellow citizens have bestowed upon us. Within this group lie different ideas and varied philosophies but our common goal remains constant: to lead New Bedford to a bright and promising future as we approach the 21st century.

The keys to New Bedford's future are our partnership with the University of Massachusetts at Dartmouth, the airport expansion, the development of the New Bedford harbor, commuter rail, the Wampanoag Entertainment Complex, and the establishment of new technologies and new ideas as we help our changing textile and fishing industries adapt to meet the markets of the future.

All of these projects face particularly daunting challenges as we collectively try to restore New Bedford to its rightful place as an economically vibrant City. Our manufacturing job base in Massachusetts and New England is shrinking and the state budget will be under increasing pressure from the federal government as the Nation shifts responsibilities to the states. In addition, the Education Reform Act, the highway construction for the Central Artery, and a proposed convention center will place even greater demands on our share of state revenues.

It is essential therefore, for elected officials in both the executive and legislative branch of our city government, as well as state officials, to concern ourselves with pragmatic ways of addressing the projects we have initiated with a focus on finding solutions for New Bedford. This effort requires that local governments, including both the cities as well as the towns in this region, must become less concerned with ideology or labels. A partnership forged with communities to find joint solutions is beginning to emerge and the catalyst for this regional approach is the ability of the City to work with the University of Massachusetts and with the cities of Fall River, Taunton, Brockton and Attleboro.

A prime example of this effort is the joint venture with the University of Massachusetts and private developers to bring within the center of our city an expansion of the University. This proposed development draws on private, state and local efforts to revitalize our downtown and I intend to work tirelessly to make this project a reality.

In September of 1994, my administration announced an aggressive five to seven-year timetable to complete the airport expansion project. It remains my belief that this thirty million-dollar expansion effort is the catalyst to economic recovery. The airport, with its expanded runway, will enable cargo planes to land in New Bedford increasing the base for existing manufacturers in our region, who are trying to compete in a global market. More than forty percent of the Commonwealth's manufacturing capabilities are south of Boston, in an air transportation market area best served by the New Bedford Regional Airport!

Over the next two years, our focus on the airport expansion project will center on environmental issues. Environmental leaders from local, state, and federal agencies, as well as business and private advocacy groups, have joined forces with our own airport team in a joint effort to prepare one of the most ambitious environmental mitigation program since the inception of the State's Wetlands Protection Act. Because of the partnerships we have cultivated over the last four years, state and federal environmental impact studies conducted simultaneously, we have succeeded in shaving six months off the total time of the normal regulatory process. In all, we anticipate forty to fifty percent of the total cost of the airport expansion project will be dedicated to environmental issues--an unprecedented percentage.

During 1996, my administration will continue to work closely with state officials and the Massachusetts Bay Transportation Authority as they expand commuter rail into New Bedford. The MBTA plans to locate a terminal platform, lay over tracks and construct parking facilities at the North Terminal, in the same area where the sounds of trains rumbling over tracks and train whistles were once a common occurrence in New Bedford. The MBTA slates the 156-million dollar restoration of rail passenger service to Boston from New Bedford and Fall River for completion in 1997, with extended service to be completed shortly afterwards. Rail service in New Bedford will stimulate and extend our City's affordable real estate market to people currently living in the Boston area, increase our City's tax base, and will transform our downtown and working waterfront. I also envision Commuter rail enhancing our collective efforts to bring a waterfront National Park to New Bedford.

Another important link to New Bedford's future is its harbor. The dredging and cleanup of the New Bedford Harbor continues in partnership among the City, the EPA, DEP as well as the surrounding communities. This cleanup, once completed, will open the doors for much needed navigational dredging to occur, something that has not taken place in New Bedford since the 1950's. Our harbor will be returned to its original authorized depth, thus allowing cargo vessels as well as cruise ships to enter our port, enhancing business and increasing tourism.

The New Bedford Harbor Trustee Council is taking necessary action to administer the \$20-million dollar Restoration Fund. The City has submitted several ideas for funding to the Trustee Council, and is working closely with the Council and surrounding communities to determine the most appropriate projects that will lead to the restoration and revitalization of one of the City's most precious resources. None of these projects are quick or easy. And the continued cooperation among all interested parties is the vital key to the success of the harbor. This working relationship is unique, and we are proud of it, as we look forward to the positive economic and environmental results that are certain to follow.

Last year, New Bedford put together another winning team when a nationally renowned

Director of Tourism was brought on board. In a very short time, we have seen the number of tourists to New Bedford increase dramatically. There is now a great new awareness and advertising campaign underway that is generating a new, and positive image. We are on the threshold of becoming a *destination!*

We are seeing results with the opening of the new state-of-the-art Waterfront Visitor's Center in the old Wharfinger Building. Drawn by the appeal of our working waterfront, thousands of visitors have stopped there for brochures, and maps and also to ask questions. Through the work of the Office of Tourism, more than 1,800 tour bus visitors have been taken on guided tours of the City. We are developing this tour bus market by positioning New Bedford as the logical affordable hub in southeastern Massachusetts for tourists to stay, shop and dine while exploring other parts of the region.

Let there be no doubt about it, tourism is another way of providing more jobs and more tax revenue for the City. People are truly interested in discovering New England's REAL Seaport. Increased tourism will continue to be one of this administration's continuing priorities.

Last November, the voters overwhelmingly endorsed my efforts to bring the Wampanoag Entertainment complex and casino to the City. Although its future now rests in the hands of our legislators, whom I'm sure will deliver for the City, I make it part of my daily agenda. Last month, the Boston Globe printed an extensive article on the casino, which I wrote, in its Public Forum section and placed, by Congressman Frank, in the Congressional Record. I continue to be successful in gaining support of the Massachusetts Mayors for the casino; they promise to help with their area legislators. A Boston Globe Magazine feature article is scheduled to be published this month featuring the efforts of Beverly Wright and me to make the casino a reality. I ask each of you to support and encourage our legislative delegation as they continue to convince their colleagues in the legislature of the importance of the casino not only as a substantial job provider for New Bedford citizens but also as a revenue enhancer for the Commonwealth.

As we look ahead, let us once again review where we are now: A City that is fiscally sound,

where capital improvements are a continuing occurrence, where crime is down, where schools are improved and beaches are cleaner. New Bedford is poised for rebirth. By the turn of the century, I envision a thriving New Bedford, teeming with tourists at our bustling waterfront co-existing with our new marina packed with boats; international shipping; cargo vessels and cruise ships; a revived fishing industry, carefully managing its stocks and creating new markets for under-utilized species; a city with a busy *regional* airport and rail service from Boston bringing more tourists to our Wampanoag Entertainment Complex, our revitalized zoo, historic district, aquarium and National Park; a safe city where anyone who wants to work can find a job; where Titleist, Polaroid and Teledyne continue to expand; where small businesses flourish; where unemployment is low and all our citizens can realize their dreams of owning a home. I envision a new era of prosperity. New Bedford has a proud past. Let us all continue to work together to ensure a proud and prosperous future.

*THIRTY-THIRD ANNUAL REPORT
OF THE
DEPARTMENT OF RECREATION
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS
FOR FY96*

*CITY OF NEW BEDFORD
RECREATION COMMISSION*

FY96

BOARD OF COMMISSIONERS

JOHN LOPES, CHAIRPERSON

PETER BRITTO, 1ST VICE-CHAIRPERSON

MANUEL MACEDO, 2ND VICE-CHAIRPERSON

BRUCE DUARTE SEAN HARGRAVES

RODNEY HUNT ROBERTA LASSEY

DONALD POSIVIATA WAYNE RICHMOND

ADMINISTRATION

*BARRY MEUNIER, DIRECTOR OF RECREATION/PARKS
and Clerk of the Commission*

*HERBERT REGO
ASSISTANT DIRECTOR OF RECREATION*

*DIANE J. SENNA, HEAD CLERK
and Secretary to the Commission*

PERMANENT STAFF

*JAN BARRETTE, RECREATION LEADER
(Senior Citizens)*

*CAROL OLLIVIERRE, SUPERVISOR OF RECREATION
(Special Needs Program)*

*RECREATION COMMISSION OFFICE
(Buttonwood Community Center)*

Oneida Street Buttonwood Park



CITY OF NEW BEDFORD

MASSACHUSETTS
RECREATION COMMISSION

Rosemary S. Turney, Mayor

June 30, 1996

*To the Honorable City Council
City of New Bedford
New Bedford, Massachusetts*

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the Recreation Commission for the Fiscal year ending June 30, 1996.

Respectfully submitted:

Barry Mennier
Barry Mennier
Director of Recreation/Parks

June 30, 1996

The continuing aim of the Recreation commission is to provide the maximum opportunity for the pursuit of recreational activities by the citizens of New Bedford.

Thanks to the Office of the Mayor and the Office of Community Development, we were able to expand our After-School Recreation Program to better serve the community. In addition to our programs at Campbell, Hayden-McFadden, and Mt. Pleasant Schools, we were able to operate programs at the Gomes School and Carney Academy. Also contributing to this expansion was the cooperation received from the New Bedford Public Schools Administration, specifically Superintendent Constantine Nanopoulos.

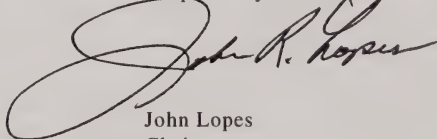
Another new venture was the resumption of a boxing program at the Hillman St. Gym. The program was initiated by Nathan and JoAnn Livramento who continue to operate it in conjunction with the United States Amateur Boxing Federation.

The Recreation Department continues to be an integral part of the City's Neighborhood Policing Program. Participation in this program enables us to integrate our programs with many other Social Service Agencies for the betterment of the community.

Our established programs continued to be successful and included the operation of our Senior Centers at Hazelwood and Buttonwood Parks, our Special Needs Programs, City beaches, playground programs, summer recreation day program, summer lunch, tennis, gymnastics, cheerleading, baton-twirling, and basketball clinics, teen dances, summer basketball league. The Bay State Basketball League sponsorship, volleyball, field trips, and special events such as the Fishing Derby, Halloween Costume Parade, and Easter Egg Hunt.

Thanks again to our dedicated staff and those city departments that continue to assist us.

Respectfully submitted

A large, stylized handwritten signature in black ink, appearing to read "John A. Lopes". The signature is fluid and cursive, with a large loop at the end.

John Lopes
Chairperson
Recreation Commission

FINANCIAL STATEMENT
SALARIES AND WAGES STATEMENT

APPROPRIATION-Budget	\$	248,220.00
Expenditure's		<u>248,049.76</u>
	\$	170.24

CHARGES AND SERVICES
200 ACCOUNT

APPROPRIATION-Budget	\$	10,400.00
Expenditure's		<u>9,757.91</u>
	\$	642.09

SUPPLIES AND MATERIALS
400 ACCOUNT

APPROPRIATION-Budget	\$	4,200.00
Expenditure's		<u>3,645.30</u>
	\$	554.70

CLASSIFIED STATEMENT OF EXPENDITURES

Salaries and Wages Account

ADMINISTRATION

OFFICE

Director of Recreation/Parks	\$	55,503.20
Assistant Director of Recreation		44,965.48
Head Clerk		<u>23,260.80</u>
	\$	123,729.48

SENIOR CITIZENS CENTER

Recreation Leader (Golden Age)	\$	<u>21,110.40</u>
	\$	21,110.40

SPECIAL NEEDS PROGRAM

Recreation Supervisor	\$	34,254.08
Recreation Leader		<u>20,860.80</u>
	\$	55,114.88

BEACHES-Seasonal

Head Guards (2)	\$	6,436.50
Lifeguards (16)		<u>41,658.50</u>
	\$	48,095.00

LONGEVITY

Administration	\$	2,400.00
Special Needs Program		<u>750.00</u>
	\$	3,150.00

SICK LEAVE INCENTIVE

Administration	\$	300.00
Special Needs Program		600.00
Senior Citizens Program		<u>300.00</u>
	\$	1,200.00

SUMMARY

OFFICE	\$	123,729.48
SENIOR CITIZENS		21,110.40
SPECIAL NEEDS PROGRAM		55,114.88
LONGEVITY		3,150.00
SICK LEAVE INCENTIVE		1,200.00
SEASONAL BEACHES		47,141.75
OVERTIME-BEACHES		<u>953.25</u>
	\$	248,049.76

***CLASSIFIED STATEMENT OF EXPENDITURE
CHARGES AND SERVICES***

211	Electricity	\$	4,240.87
212	Natural Gas		3,687.04
249	R& M Office Equipment		120.00
301	Hospital & Medical		235.07
341	Telephone, Telegraph		68.20
343	Printing		387.20
350	Civic Functions		270.00
710	In-State Travel		629.53
730	Dues, Subscriptions		<u>120.00</u>
		\$	9,757.91

SUPPLIES AND MATERIALS

424	Photocopier supplies	\$	256.45
425	Sundry Office		472.31
449	Building Maintenance		1,127.15
450	Janitorial supplies		87.35
500	Medical supplies		291.61
582	Recreation supplies		1,115.08
584	Clothing supplies		<u>295.35</u>
		\$	3,645.30



ANNUAL REPORT

Department of Recreation submitting

ANNUAL REPORT

FOR FISCAL YEAR 1997

IN CITY COUNCIL, February 27, 1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in black ink, appearing to read "Janice A. Davidian".

City Clerk

ANNUAL REPORT

OF THE

NEW BEDFORD REGIONAL

AIRPORT

FOR THE PERIOD JULY 1, 1995

TO THE FISCAL YEAR ENDING

JUNE 30, 1996



*New Bedford
Regional Airport*

APRIL 24, 1997

To the Honorable City Council
City of New Bedford
133 William Street
New Bedford, MA 02740

Ladies and Gentlemen:

Submitted herewith is the Annual Report of the New Bedford Regional Airport for the fiscal year ending June 30, 1996.

Capitol projects completed in FY '96 included establishing the scope of work for the Environmental Impact Study and the Environmental Impact Report and taxiway pavement repair.

Respectfully submitted,

David F. Edwards A.A.E.
Airport Manager

NEW BEDFORD REGIONAL AIRPORT

EXPENSE REPORT FY 1996

100 ACCOUNT

SALARY & WAGES

	EXPENSE	BUDGET	BALANCE
110-Permanent Positions	\$ 275,598.85	\$ 289,947.00	\$ 14,348.15
115-Part-time positions	\$ 1,364.80	\$ 0.00	\$ (1,364.80)
117-Temporary Positions	\$ 12,176.05	\$ 0.00	\$ (12,176.05)
120-Sick Leave Incentive	\$ 1,237.75	\$ 1,376.00	\$ 138.25
125-Longevity	\$ 2,550.00	\$ 2,550.00	\$ 0.00
130-Overtime	\$ 3,095.34	\$ 0.00	\$ (3,095.34)
140-Additional Gross	\$ 0.00	\$ 2,500.00	\$ 2,500.00
Expense Total	\$ 296,022.79	\$ 296,373.00	\$ 350.21

EXPENSE REPORT FY 1996
200 ACCOUNT - CHARGES AND SERVICES

	EXPENSE	BUDGET	BALANCE
211-Electricity	\$ 33,821.00	\$ 29,000.00	\$ (4,821.00)
213-Oil for Heat	\$ 6,866.00	\$ 12,000.00	\$ 5,134.00
241-R&M Vehicles & Bldg.	\$ 30,455.00	\$ 46,200.00	\$ 15,745.00
259-R&M Miscellaneous	\$ 9,122.00	\$ 400.00	\$ (8,722.00)
249-R&M Office Equipment	\$ 1,022.00	\$ 500.00	\$ (522.00)
276-Rental/Lease	\$ 1,462.00	\$ 3,056.00	\$ 1,594.00
301-Hospital & Medical	\$ 254.00	\$ 1,500.00	\$ 1,246.00
309-Public Safety	\$ 5,281.00	\$ 500.00	\$ (4,781.00)
313-Employees Training	\$ 2,290.00	\$ 3,000.00	\$ 710.00
317-Pest Control	\$ 72.00	\$ 100.00	\$ 28.00
343-Printing	\$ 586.00	\$ 500.00	\$ (86.00)
344-Postage	\$ 204.00	\$ 0.00	\$ (204.00)
346-Advertising	\$ 3,012.00	\$ 0.00	\$ (3,012.00)
347-Photocopies	\$ 12.00	\$ 300.00	\$ 288.00
380-Not Otherwise Classified	\$ 983.00	\$ 0.00	\$ (983.00)
386-Uniform Cleaning Service	\$ 1,344.00	\$ 0.00	\$ (1,344.00)
710-In-State Travel	\$ 144.00	\$ 200.00	\$ 56.00
720-Out-of-State-Travel	\$ 866.00	\$ 1,500.00	\$ 634.00
730-Dues, Subscrip. & Mem.	\$ 1,259.00	\$ 750.00	\$ (509.00)
742-Insurance	\$ 1,299.00	\$ 0.00	\$ (1,299.00)
791-Governmental Meetings	\$ 217.00	\$ 200.00	\$ (17.00)
Total:	\$ 100,571.00	\$ 99,706.00	\$ (865.00)

EXPENSE REPORT FY 1996**400 ACCOUNT****SUPPLIES AND MATERIALS**

	EXPENSE	BUDGET	BALANCE
410-Gas & Oil Supplies Misc.	\$ 481.00	\$ 1,200.00	\$ 719.00
424-Photocopier Supplies	\$ 477.00	\$ 600.00	\$123.00
425-Sundry Office Supplies	\$ 2,137.00	\$ 800.00	\$ (1,337.00)
434-Painting Supplies	\$ 382.00	\$ 1,000.00	\$ 618.00
449-Building Maint. Sup.	\$ 816.00	\$ 3,500.00	\$ 2,684.00
450-Janitorial Supplies	\$ 2,805.00	\$ 2,200.00	\$ (605.00)
479-Misc. Groundskeeping Sup.	\$ 4,138.00	\$ 1,600.00	\$ (2,538.00)
481-Vehicles Sup.-Gas	\$ 5,444.00	\$ 4,250.00	\$ (1,194.00)
486-Vehicle Supplies-Misc.	\$ 2,645.00	\$ 2,900.00	\$ 255.00
490-Perishable Food Items	\$ 72.00	\$ 0.00	\$ (72.00)
500-Medical Supplies	\$ 0.00	\$ 100.00	\$ 100.00
530-Public Safety Supplies	\$ 594.00	\$ 500.00	\$ (94.00)
533-Stone, Concrete, Sand	\$ 233.00	\$ 200.00	\$ (33.00)
534-Lighting Supplies	\$ 2,055.00	\$ 3,000.00	\$ 945.00
535-Road Maintenance Sup.	\$ 28.00	\$ 700.00	\$ 672.00
580-Not Otherwise Classified	\$ 193.00	\$ 1,000.00	\$ 807.00
586-Newspaper & Magazines	\$ 33.00	\$ 0.00	\$ (33.00)
588-Audio Visual Supplies	\$ 60.00	\$ 0.00	\$ (60.00)
Expense Total:	\$ 22,593.00	\$ 23,550.00	\$ 957.00

NEW BEDFORD REGIONAL AIRPORT

REVENUE

JULY 1, 1995 - JUNE 30, 1996

MONTH	AMOUNT
July 1995	\$ 15,804.69
August 1995	\$ 47,673.79
September 1995	\$ 26,207.86
October 1995	\$ 26,339.01
November 1995	\$ 48,420.74
December 1995	\$ 20,407.27
January 1996	\$ 24,168.79
February 1996	\$ 19,745.12
March 1996	\$ 21,927.49
April 1996	\$ 20,610.75
May 1996	\$ 25,341.46
June 1996	\$ 25,313.00
Grand Total FY 96	\$ 321,959.97

**NEW BEDFORD REGIONAL AIRPORT
ENPLANEMENT FIGURES FOR 1996**

MONTH	CAPE AIR	BAYSIDE AIR	TOTAL
JANUARY	315	118	433
FEBRUARY	284	143	427
MARCH	489	171	660
APRIL	928	140	1068
MAY	1617	81	1698
JUNE	2169	181	2350
JULY	3369	180	3549
AUGUST	4242	221	4463
SEPTEMBER	1822	108	1930
OCTOBER	1665	101	1766
NOVEMBER	1060	79	1139
DECEMBER	734	25	759
GRAND TOTAL	18694	1548	20242

**NEW BEDFORD REGIONAL AIRPORT
OPERATIONS 1996**

JANUARY 1996	2571
FEBRUARY 1996	2675
MARCH 1996	4445
APRIL 1996	3897
MAY 1996	5641
JUNE 1996	5901
JULY 1996	6441
AUGUST 1996	6868
SEPTEMBER 1996	5718
OCTOBER 1996	5984
NOVEMBER 1996	5606
DECEMBER 1996	3465
YEAR TO DATE	59212

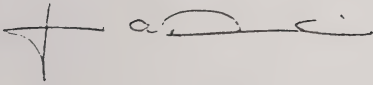
ANNUAL REPORT

New Bedford Regional Airport, submitting ANNUAL REPORT FOR
FISCAL YEAR ending June 30, 1996.

IN CITY COUNCIL, September 11, 1997

Received and ordered printed in City Documents
Janice A. Davidian, City Clerk

Attest:

A handwritten signature in dark ink, appearing to read 'Janice A. Davidian', written over a horizontal line.

City Clerk

ANNUAL REPORT
OF THE
COMMISSIONER AND
INSPECTOR OF BUILDINGS
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

JULY 1, 1995 - JUNE 30, 1996

COMMISSIONER & INSPECTOR OF BUILDINGS
ANNUAL REPORT
1995 - 1996

In accordance with Chapter 6, Section 6-31 of the City code of the City of New Bedford, I hereby submit a report of the activities of the Commissioner of Buildings for the period of July 1, 1995 to June 30, 1996.

BUILDING DEPARTMENT

There were Fifteen Hundred and Seventy (1570) Building Permits issued in the period of July 1, 1995 to June 30, 1996 amounting to Twenty Two Million, Five Hundred Ninety Eight Thousand, Two Hundred Forty One Dollars in construction cost (\$22,598,241.00). Total fees collected for Building Permits issued for the (1570) permits amounted to (\$133,738.00) One Hundred Thirty Three Thousand, Seven Hundred and Thirty Eight Dollars and 00 Cents.

Total fees collected for inspections of places of assembly amounted to Seventy Nine Thousand, Six Hundred and Nine Dollars, (\$79,609.00). There were One Hundred and Two (102) certificates of occupancy issued for the period of July 1, 1995 to June 30, 1996. Total fees collected for certificates of occupancy amounted to Thirteen Thousand, Five Hundred and Fifty Dollars (\$13,550.00).

There were Three Thousand, Three Hundred & Thirty Four Plumbing and Gas Permits issued amounting to Forty Five Thousand, Three Hundred and Forty Dollars and Fifty Cents (\$45,340.50)

COMMISSIONER & INSPECTOR OF BUILDINGS

COMPARATIVE SUMMARY OF CONSTRUCTION
FOR THE LAST FIVE YEARS

FY YEAR	NUMBER OF PERMITS	ESTIMATED COST
1990-91	2012	23,335,015.00
1991-92	1960	48,113,745.00
1992-93	1708	122,466,119.00
1993-94	1435	30,747,351.00
1994-95	1620	34,225,057.00
1995-96	1570	22,598,241.00

SUMMARY OF BUILDING PERMITS

JULY 1, 1995 - JUNE 30, 1996

PERMITS	#	TOTAL FEES	COST OF CONSTRUCTION
JULY	154		\$ 1,492,944.00
AUG.	166		2,362,416.00
SEPT.	145		1,442,236.00
OCT.	138		1,262,708.00
NOV.	128		4,175,408.00
DEC.	71		918,319.00
JAN.	78		775,900.00
FEB.	70		1,716,600.00
MAR.	125		1,886,253.00
APRIL	153		1,380,390.00
MAY	188		2,308,592.00
JUNE	154		2,876,475.00
TOTAL	1570	\$133,738.00	\$22,598,241.00

NOTABLE PERMITS

COST OF CONSTRUCTION

New dwellings	63	\$ 5,724,000.00
Additions, residential	24	394,000.00
New commercial bldg.	9	983,000.00
Additions, commercial	15	2,327,000.00
Pool - private	29	79,500.00
Garages - carports	17	133,600.00

COMMISSIONER & INSPECTOR OF BUILDINGS

Places of Assembly must be inspected according to Chapter 143 of Massachusetts General Laws, as amended, and the Massachusetts State Building Code, before a license for their use can be obtained. This includes every building or part thereof, used as a place for public assembly as categorized below.

All rooming houses, multiple family dwellings, lodging houses, hospitals, nursing homes, day care centers, and halfway houses and alcoholic rehabilitation centers must be inspected.

The following places of assembly were inspected and issued certificates during 1995 - 1996.

Amusement centers	5
Auto Body & Sales	48
Beauty Salons	12
Banks	1
Cafes	11
Child Care Centers	19
Clubs	25
Churches	50
Church Halls	27
Factories	1
Funeral Homes	15
Gyms, Recreation Center	5
Halls	12
Hospitals, Nursing Homes	16
Laundromats	10
Libraries	2
Mercantile	43
Multi-Family Dwellings	550
Non Profit Organizations	16
Offices	17
Public Schools	32
Restaurants	149
Rooming Houses	39
Schools	19
Taverns	32
Theaters & Museums	3

GRAND TOTAL INSPECTIONS	<u>1159</u>
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GRAND TOTAL DOLLAR VALUE	\$79,609.00
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PLUMBING DEPARTMENT REPORT

NUMBER OF FIXTURES INSTALLED

WATER CLOSETS	<u>207</u>	RANGES	<u>92</u>
KITCHEN SINKS	<u>175</u>	OVENS	<u>27</u>
LAVATORIES	<u>150</u>	HEATING BOILERS	<u>65</u>
BATH TUBS	<u>177</u>	UNIT HEATERS	<u>44</u>
SHOWER STALLS	<u>157</u>	SPACE HEATERS	<u>59</u>
DISHWASHERS	<u>50</u>	INCINERATORS	<u>1</u>
DISPOSERS	<u>46</u>	DRYERS	<u>60</u>
LAUNDRY TRAYS	<u>149</u>	UNIT BURNERS	<u>0</u>
WASHING MACHINE CONN.	<u>143</u>	OUTDOOR COOKING UNITS	<u>0</u>
STORAGE SYSTEMS	<u>89</u>	APPLIANCES	<u>0</u>
TANKLESS HEATERS	<u>100</u>	FRYOLATORS	<u>15</u>
SLOP SINKS	<u>115</u>	LAMPS	<u>0</u>
FLOOR DRAINS	<u>139</u>	FURNACES	<u>100</u>
M.D.C. GAS TRAPS	<u>17</u>	LAUNDRY STOVES	<u>0</u>
URINALS	<u>94</u>	HOT PLATES	<u>0</u>
DRINKING FOUNTAINS	<u>7</u>	REFRIGERATORS	<u>0</u>
AREA DRAINS	<u>118</u>	NO VENT HEATERS	<u>0</u>
SEWER CONNECTIONS	<u>60</u>	SEALED COMBUSTION UN.	<u>5</u>
BIDETS	<u>12</u>	FUEL LINE TESTS	<u>566</u>
OTHER FIXTURES	<u>25</u>	MISCELLANEOUS	<u>0</u>
GAS CONVERSION	<u>121</u>	AUTOMATIC DAMPER	<u>0</u>
NEW FUEL LINE	<u>166</u>	ROOF TOP UNITS	<u>32</u>
GENERATORS	<u>12</u>		

PLUMBING INSPECTIONS & GAS INSPECTIONS	<u>3,334</u>
INSPECTION OF DOMESTIC HOT WATER HEATING & STORING DEV.	<u>189</u>
INVESTIGATION OF COMPLAINTS	<u>40</u>

TOTAL FEES FROM JULY 1995 TO JUNE 1996	<u>\$45,340.50</u>
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COMMISSIONER AND INSPECTOR OF BUILDINGS
 FINANCIAL STATEMENT
 INSPECTOR OF BUILDINGS
 JULY 1, 1995 - JUNE 30, 1996

APPROPRIATIONS:

Salaries & Wages	\$335,437.00	
General Expense		
200 Account	11,200.00	
400 Account	2000.00	
TOTAL		\$348,637.00

EXPENDITURES

100 Salaries & Wages	\$ 318,903.00	
TOTAL 100		\$318,903.00

200 Charges & Services	
249 Repair & Maintenance	
Office Equipment	447.10
276 Rental/Lease	652.54
301 Hospital & Medical	181.08
304 Court Services	124.65
313 Employee Training	675.00
341 Telephone, Telegram, TV	310.00
343 Printing	1019.00
344 Postage	857.53
347 Photocopies	978.85
380 Not Otherwise Classified	22.44
730 Dues, Subscriptions & Memberships	551.00

TOTAL 200	\$5820.13
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400 Supplies & Materials	
425 Sundry Office Supplies	1073.69

TOTAL 400	\$1073.69
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TOTAL EXPENDITURES	\$325,796.82
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CREDIT MISC REVENUES	\$330,035.28
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TOTAL INSPECTOR OF BUILDINGS	\$4,238.46
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The assistance the Building Department received from her honor, The Mayor, members of the City Council, Department Heads and associated individuals, and our own Department personnel in the performance of our many duties is acknowledged and appreciated.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Robert Thatcher".

Robert Thatcher
Commissioner and Inspector
of Buildings

ANNUAL REPORT

Building Department

ANNUAL REPORT

FOR

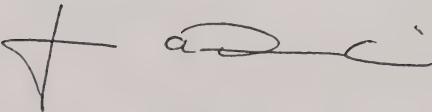
FISCAL YEAR 1996

IN CITY COUNCIL, November 14, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in black ink, appearing to be 'J. Davidian', written over a horizontal line.

City Clerk



CITY OF NEW BEDFORD
MASSACHUSETTS

CITY AUDITOR
MUNICIPAL BUILDING
NEW BEDFORD, MASS. 02740

Honorable Rosemary S. Tierney, Mayor
Honorable Members, New Bedford City Council
City Hall
133 William Street
New Bedford, MA 02740

April 24, 1997

Dear Mayor Tierney and Members of the City Council:

Submitted herewith is the independent audit prepared by Hague, Sahady & Co., P.C. for the fiscal year ended June 30, 1996.

Respectfully Submitted,

Timothy J. O'Connor
City Auditor

CITY OF NEW BEDFORD, MASSACHUSETTS

FINANCIAL STATEMENTS

JUNE 30, 1996



CITY OF NEW BEDFORD, MASSACHUSETTS

ANNUAL FINANCIAL REPORT

JUNE 30, 1996

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HAGUE, SAHADY & CO., P.C.

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
TEL. (508) 675-7089
FAX (508) 675-7059

Honorable Mayor and Members
of the City Council
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts (the City) as of June 30, 1996, and for the year then ended, as listed in the accompanying table of contents. These general purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We did not audit the financial statements of the New Bedford Corporation. Those statements were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the New Bedford Corporation, is based solely on the report of the other auditors.

Except as described below, we conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards issued by the Comptroller General of the United States and the Provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The City has not maintained complete historical cost records of its general fixed assets. Accordingly, a statement of general fixed assets, required by generally accepted principles, is not included in the general purpose financial statements.

As more fully described in Note 15, the City is a defendant in a number of legal actions. Since certain of these actions are pending, their ultimate outcome cannot presently be determined and therefore a provision for liability has not been made in the general purpose financial statements.

In our opinion, based on our audit and the report of the other auditors, except for the effects of the above-mentioned qualifications, the aforementioned general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of New Bedford, Massachusetts as of June 30, 1996, and the results of its operations and cash flows of its proprietary fund types and similar trust funds for the year then ended, in conformity with generally Accepted Accounting Principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying supplementary information and the column on the accompanying general purpose financial statements captioned "Total - Memorandum Only" listed in the foregoing table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of New Bedford, Massachusetts. Such information, except for that portion marked "unaudited" on which we express no opinion, has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of the above-mentioned qualifications is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Hague, Sahady & Co PC

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1996

	GOVERNMENTAL FUND TYPES			PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUP		SUB-TOTALS
	General	Special Revenue	Capital Projects	Internal Service	Trust and Agency		General Long-Term Account Group	(Memorandum Only)	
ASSETS									
Cash	\$ (269,529)	\$ 9,321,338	\$ 3,324,523	\$ 52,377	\$ 1,911,764	\$		\$	14,340,473
Investments	3,550,989				4,671,076				4,671,076
Property taxes receivable	1,480,037								3,550,989
Motor vehicle excise receivable	110,509								1,484,037
Other excise receivable	12,893,272								110,509
Tax liens and foreclosure receivable	197,856	2,423,195	5,268,378						12,893,272
Due from federal or state governments	754,568	2,381,729							7,939,429
User charges receivable, net		3,198,759							3,136,297
Loans receivables		1,358,212							3,198,759
Deferred loans receivable		136,062	117		24,545				1,358,212
Receivable, other	448,071								608,795
Accrued interest									
Prepaid assets									
Departmental receivables	1,994,790								1,994,790
Due from other funds	2,384,803	813,971	624,266	1,894,249	29,540				5,746,829
Escrow funds				1,802,400					1,802,400
Property and equipment, net		1,043,537							1,043,537
Bond issuance, net									
Amounts to be provided for the retirement of debt									
	<u>\$ 23,549,366</u>	<u>\$ 20,726,803</u>	<u>\$ 9,217,284</u>	<u>\$ 3,749,026</u>	<u>\$ 6,636,925</u>		<u>\$ 149,763,953</u>	<u>\$ 149,763,953</u>	<u>\$ 213,643,357</u>
LIABILITIES AND FUND EQUITIES (DEFICITS)									
Liabilities:									
Warrants payable	\$ 275,095	\$ 54,401	\$ 1,909,132	\$ 1,439	\$			\$	2,240,067
Accounts payable and accrued expenses	3,348,097	838,677	1,238,374	3,775,508	39,972				9,240,628
Retainage payable			3,727,280						3,727,280
Due to federal or state governments		13,564							13,564
Bond anticipation notes payable			11,440,000						11,440,000
Deferred revenue	15,042,651	1,779,240							16,821,891
Due to other funds	4,269,194	427,751	771,400		316,475				5,784,820
Retirement contribution payable	1,773,193								1,773,193
Refunds payable		697			150,557				1,216,133
Obligation under capital lease									46,154
Compensated absences									10,334,694
Serial bonds payable									139,383,105
Accrued closure and post closure costs									
	<u>25,773,109</u>	<u>3,114,330</u>	<u>19,086,186</u>	<u>3,776,947</u>	<u>507,004</u>		<u>\$ 149,763,953</u>		<u>202,021,529</u>
Fund equities (deficits):									
Retained earnings:									
Restricted				(27,921)				(27,921)	
Unrestricted									
Fund balances (deficits):	(213,998)	11,489,680			4,359,616				15,615,298
Reserved/designated	(2,009,745)	6,122,793	(9,868,902)		1,790,305				(3,965,549)
Unreserved	(2,223,743)	17,612,473	(9,868,902)	(27,921)	6,129,921				11,621,828
	<u>\$ 23,549,366</u>	<u>\$ 20,726,803</u>	<u>\$ 9,217,284</u>	<u>\$ 3,749,026</u>	<u>\$ 6,636,925</u>		<u>\$ 149,763,953</u>	<u>\$ 213,643,357</u>	

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP (CONTINUED)
JUNE 30, 1996

	COMPONENT UNITS					TOTALS
	Contributory Retirement System December 31, 1995	New Bedford Corporation	Harbor Development Commission December 31, 1995	New Directions	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
ASSETS						
Cash	\$ 2,889,376	\$	\$ 358,577	\$ 227,707	\$ 3,353,412	\$ 21,169,545
Investments	86,465,277				1,952,755	93,069,108
Property taxes receivable						3,550,989
Motor vehicle excise receivable						1,484,037
Other excise receivable						10,509
Tax liens and foreclosure receivable						12,893,442
Due from federal or state governments						19,206,641
User charges receivable, net	500,573			4,767,659		3,136,297
Loans receivables						3,198,759
Deferred loans receivable						1,358,212
Receivable, other	2,159,195		5,855		550,435	3,324,280
Accrued interest	785,502				5,302	790,604
Prepaid assets					19,894	19,894
Departmental receivables						1,994,790
Due from other funds				56,548		5,803,377
Escrow funds						1,802,400
Property and equipment, net					10,017,699	11,061,236
Bond issuance, net					203,792	203,792
Amounts to be provided for the retirement of debt						149,763,953
	<u>\$ 92,799,723</u>	<u>\$</u>	<u>\$ 364,432</u>	<u>\$ 5,051,914</u>	<u>\$ 16,083,289</u>	<u>\$ 327,942,715</u>
LIABILITIES AND FUND EQUITIES (DEFICITS)						
Liabilities:						
Warrants payable	\$ 555,477	\$	\$ 5,466	\$ 239,670	\$ 421,775	\$ 2,479,737
Accounts payable and accrued expenses				33,040		10,256,386
Retainage payable						3,727,280
Due to federal or state governments						13,564
Bond anticipation notes payable						11,440,000
Deferred revenue						21,683,992
Due to other funds			82,897	4,779,204		5,803,377
Retirement contribution payable			18,557			1,773,193
Receivable payable			1,317			1,217,450
Obligations under capital lease						46,154
Compensated absences						10,334,694
Serial bonds payable					10,446,909	169,830,014
Accrued closure and post closure costs					618,750	618,750
	<u>555,477</u>	<u></u>	<u>108,237</u>	<u>5,051,914</u>	<u>11,487,434</u>	<u>219,224,591</u>
Fund equities (deficits):						
Retained earnings:						
Restricted						1,682,145
Unrestricted						2,885,769
Fund balances (deficits):			136,249			15,751,547
Reserved/designated	92,244,246		119,946			88,398,663
Unreserved			256,195			4,595,855
	<u>92,244,246</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>108,718,124</u>
	<u>\$ 92,799,723</u>	<u>\$</u>	<u>\$ 364,432</u>	<u>\$ 5,051,914</u>	<u>\$ 16,083,289</u>	<u>\$ 327,942,715</u>

See notes to combined financial statements.

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

YEAR ENDED JUNE 30, 1996

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPES	SUB-TOTALS
	General	Special Revenue	Capital Projects	Expendable Trusts	(Memorandum Only)
Revenues	\$ 154,564,318	\$ 36,476,672	\$ 15,756,880	\$ 24,693	\$ 206,822,563
Expenditures	156,991,893	33,199,137	17,009,700	12,097	207,212,827
Excess (deficiency) of revenues over expenditures	(2,427,575)	3,277,535	(1,252,820)	12,596	(390,264)
Other financing sources (uses):					
Proceeds from long term borrowings			11,250,000		11,250,000
Transfers between funds	54,667	(247,574)			(192,907)
	54,667	(247,574)	11,250,000		11,057,093
Excess (deficiency) of revenues and other sources over expenditures and other uses	(2,372,908)	3,029,961	9,997,180	12,596	10,666,829
Beginning fund balances (deficits), restated	149,165	14,582,512	(19,866,082)	230,552	(4,903,853)
Ending fund balances (deficits)	\$(2,223,743)	\$ 17,612,473	\$(9,868,902)	\$ 243,148	\$ 5,762,976

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES (DEFICITS) - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1996

	COMPONENT UNITS		TOTALS	
	New Bedford Corporation	Harbor Development	New Directions	(Non- recurring Only)
Revenues	\$	\$ 510,692	\$ 3,831,862	\$ 211,165,117
Expenditures		455,774	4,020,475	211,689,076
Excess (deficiency) of revenues over expenditures		54,918	(188,613)	(523,959)
Other financing sources (uses):				
Proceeds from long term borrowings				11,250,000
Transfers between funds			192,907	
			192,907	11,250,000
Excess (deficiency) of revenues and other sources over expenditures and other uses		54,918	4,294	10,726,041
Beginning fund balances (deficits), restated		201,277	(4,294)	(4,706,870)
Ending fund balances (deficits)	\$	\$ 256,195	\$	\$ 6,019,171

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES (DEFICITS) - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1996

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS				TOTALS
				Contributory Retirement System December 31, 1995	Greater New Bedford Regional Refuse Management District			
Operating revenues:								
Charges for usage and services	\$ 54,939		\$ 54,939					\$ 4,329,077
Contributions (Employee & Employer)	15,337,049		15,337,049	15,349,133		\$ 4,274,138		30,686,182
Intergovernmental				2,316,656				2,316,656
Interest and investment income				6,017,651				6,601,360
Change in value of securities				7,248,527				7,248,527
Other				122,568		53,793		176,361
Total operating revenues	15,391,988		16,098,265	30,931,967		4,327,931		51,358,163
Operating expenses:								
Salaries				124,864		364,014		488,878
Expenditures	43,512		375,288			2,692,784		3,068,072
Claims paid	15,225,839		15,225,839					15,225,839
Pension expense				15,973,791				15,973,791
Other				1,171,651				1,171,651
Total operating expenses	15,269,351		15,601,127	17,270,306		3,056,798		35,928,231
Operating income (loss)	122,637		497,138	13,661,661		1,271,133		15,429,932
Nonoperating revenues (expenditures):								
Earnings of investments	1,677		1,677			246,766		248,443
Income (loss) before operating transfers	124,314		498,815			1,517,899		15,678,375
Operating transfers in (out)								
Net income (loss)	124,314		498,815	13,661,661		1,517,899		15,678,375
Beginning retained earnings/fund balances, restated	(152,235)		5,512,272					87,020,578
Ending retained earnings/fund balances (deficits)	(27,921)		\$ 5,886,773	\$ 92,244,246		\$ 4,595,855		\$102,698,953

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET
(NON-GAAP BUDGETARY BASIS) AND ACTUAL - GENERAL FUND

YEAR ENDED JUNE 30, 1996

	Budget as Adopted	Additional Appropriations and Transfers	Total Available for Current Year Expenditures	Actual	Variance Favorable (Unfavorable)
Revenues:					
Tax collections net of refunds:	\$ 46,718,222	\$	\$ 46,718,222	\$ 46,718,222	\$
Real estate and personal property taxes	3,347,657		3,347,657	3,105,285	(242,372)
Motor vehicle excise	62,624		62,624	1,341,239	1,278,635
Tax liens and foreclosures	424,498		424,498	458,552	34,054
Other tax collections	823,714		823,714	690,626	(133,088)
Penalties and interest					
Charges for services:					
Water	6,220,030		6,220,030	5,964,684	(255,346)
Departmental	3,914,872		3,914,872	3,888,184	(26,758)
Other	1,228,585		1,228,585	1,448,182	219,597
Licenses and permits	831,216		831,216	831,216	
Federal revenue	48,718		48,718	90,398	41,680
State revenue	85,497,750		85,497,750	85,709,308	211,558
Special assessments	12,581		12,581	16,171	3,590
Fines and forfeitures					
Miscellaneous revenue:					
Earnings on investments	320,799		320,799	446,549	125,750
Other	242,775		242,775	374,557	131,782
				526	526
Total revenues	<u>149,694,041</u>		<u>149,694,041</u>	<u>150,092,572</u>	<u>1,398,531</u>
Expenditures:					
General Government	28,413,421	(767,725)	27,645,696	27,824,128	(178,432)
Public safety	25,996,624	681,238	26,677,862	26,826,942	(149,080)
Public works and facilities:					
Water and sewer operations	4,521,492	(54,000)	4,521,492	4,523,990	(2,498)
Solid waste operations	3,640,599		3,586,599	3,327,255	259,344
Highways and streets	3,548,357	167,876	3,716,233	3,428,832	287,401
Other	1,234,429	3,035	1,237,464	972,208	265,256
Human services	1,772,132	(14,329)	1,757,803	1,693,568	64,235
Culture and recreation	2,615,683	265,791	2,881,474	2,838,845	42,629
Education	73,488,541	8,205	73,496,746	76,255,226	(2,758,480)
Teachers' pay deferral				650,000	
Debt service	2,552,832	(37,800)	2,515,032	2,615,857	(100,825)
Intergovernmental expenditures	1,357,640		1,357,640	1,430,703	(73,063)
Total expenditures	<u>149,791,750</u>	<u>252,291</u>	<u>150,044,041</u>	<u>152,387,554</u>	<u>(2,243,513)</u>
Excess (deficiency) of revenues over expenditures	(97,709)	(252,291)	(350,000)	(1,294,982)	(944,982)
Other financing sources and (uses):					
Park-Zoo Enterprise Fund subsidy	(252,291)	252,291		(135,594)	135,594
Transfers between funds	(252,291)	252,291		(135,594)	135,594
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	<u>\$ (350,000)</u>	<u>\$</u>	<u>\$ (350,000)</u>	<u>\$ (1,430,576)</u>	<u>\$ (1,080,576)</u>

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES AND EXPENDITURES - BUDGET (NON-GAAP BUDGETARY BASIS) AND ACTUAL - WASTEWATER TREATMENT PLANT

YEAR ENDED JUNE 30, 1996

	Budget as Adopted	Additional Appropriations and Transfers	Total Available for Current Year Expenditures	Actual	Variance Favorable (Unfavorable)
Revenues:					
Utility usage charges	\$ 13,360,981	\$	\$ 13,360,981	\$ 13,708,910	\$ 347,929
Earnings on investment				481,140	481,140
	<u>13,360,981</u>		<u>13,360,981</u>	<u>14,190,050</u>	<u>829,069</u>
Expenditures:					
Salaries	1,423,058	(17,405)	1,405,653	1,188,626	217,027
Charges and services	3,573,600	2,650,898	6,224,498	4,932,544	1,291,954
Supplies and materials	270,000	17,405	287,405	280,320	6,885
Capital outlay	148,925		148,925	598,010	(449,085)
Debt service	<u>7,945,398</u>	<u>(2,650,898)</u>	<u>5,294,500</u>	<u>4,378,777</u>	<u>915,723</u>
	<u>13,360,981</u>		<u>13,360,981</u>	<u>11,378,477</u>	<u>1,982,504</u>
Excess (deficiency) of revenues over expenditures				2,811,573	2,811,573
Other financing sources and (uses)					
Excess (deficiency) of revenue and other sources over expenditures and other uses	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 2,811,573</u>	<u>\$ 2,811,573</u>

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS

YEAR ENDED JUNE 30, 1996

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT LIMITS				TOTALS
				Nonexpendable Trusts	(Memorandum Only)	Contributory Retirement System December 31, 1995	Greater New Bedford Regional Refuse Management District	(Memorandum Only)
Cash flows from operating activities:								
Cash received from customers		\$	\$ 122,568	\$	\$ 122,568	\$	\$ 2,247,119	\$ 2,369,687
Cash received from contributions (employee and employer)		15,391,988	15,391,988			13,602,994		28,994,982
Cash received from governmental units		(15,211,269)	(15,211,269)	(293,780)	(15,505,049)	2,855,669	2,150,000	5,000,669
Cash paid to suppliers and employees						(114,025)	(1,960,134)	(17,579,208)
Payments to participants and employees						(17,070,125)		(17,070,125)
Cash received from investments				440,977	440,977			440,977
Net cash provided (used) by operating activities		180,719	269,765		450,484	(725,487)	2,436,985	2,161,982
Cash flows from capital and related financing activities:								
Principal paid on bonds		(1,366,548)			(1,366,548)		(1,110,000)	(1,110,000)
Increase (decrease) in due to/from other funds								(1,366,548)
Net cash provided (used) by capital and related financing activities		(1,366,548)			(1,366,548)		(1,110,000)	(2,476,548)
Cash flows from investing activities:								
Property and equipment additions						(15,966,068)	(326,012)	(326,012)
Purchase of investment securities		1,677			1,677	5,829,031	246,281	(15,764,068)
Interest and dividend income						7,248,527	133,147	6,076,989
Increase (decrease) in value of securities								7,381,674
Net cash provided (used) from investing activities		1,677			1,677	(2,886,510)	53,416	(2,831,417)
Net increase (decrease) in cash		(1,184,152)	269,765		(914,387)	(3,611,997)	1,380,401	(3,145,983)
Cash at beginning of year		1,236,522	1,431,540		2,668,062	6,501,373	1,973,011	11,142,453
Cash at end of year		52,377	\$ 1,701,305		\$ 1,753,682	\$ 2,889,376	\$ 3,353,412	\$ 7,996,470

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED STATEMENT OF CASH FLOWS - ALL
PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS (CONTINUED)

YEAR ENDED JUNE 30, 1996

	PROPRIETARY FUND TYPES	FIDUCIARY FUND TYPES	SUB-TOTALS	COMPONENT UNITS			TOTALS
				Contributory Retirement System December 31, 1995	Greater New Bedford Regional Refuse Management District		(Memorandum Only)
Reconciliation of operating income to net cash provided (used) by operating activities:							
Operating income (loss)	\$ 122,637	\$ 374,501	\$ 497,138	\$ 395,483	\$ 1,441,784		\$ 2,334,405
Adjustments to reconcile net income (loss) to net cash provided (used) by operating activities:							
Depreciation and depletion					741,586		741,586
Amortization of closure and post closure					412,500		412,500
Amortization of bond discount and issuance cost					31,168		31,168
(Increase) decrease in user charges receivable					(101,463)		(101,463)
(Increase) decrease in investments					(142,732)		(142,732)
(Increase) decrease in due from federal and state governments				539,013			539,013
(Increase) decrease in other receivables				(1,704,321)	8,763		(1,704,321)
(Increase) decrease in prepaid assets				(48)			(48)
Increase (decrease) in payroll withholding and accrued expenses				(86,204)	(97,353)		(183,557)
Increase (decrease) in warrants and accounts payable	58,082	37,996	96,078	(41,818)			(4,818)
Increase (decrease) in deferred revenue							
	58,082	(104,736)	(46,654)	(1,120,970)	995,201		(172,423)
Net cash provided (used) by operating activities	\$ 180,719	\$ 269,765	\$ 450,484	\$ (725,487)	\$ 2,436,985		\$ 2,161,982

See notes to combined financial statements

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The City maintains its accounting records in accordance with practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The accounting requirements of this system differ in some respect from the accounting practices prescribed by generally accepted accounting principles (GAAP). The principal differences relate to the accounting for acquisition of fixed assets and pension costs as described hereinafter. The following is a summary of significant accounting policies.

Reporting Entity

The Governmental Accounting Standards Board through the issuance of GASB-14 established criteria for determining which organizations should be included in a governmental financial reporting entity.

The standards established in GASB-14 are based on the philosophy of "building from the bottom up". GASB Concepts Statement-1 (Objectives of Financial Reporting) asserts that accountability "requires governments to answer to the citizenry - to justify the raising of public resources and the purposes for which they are used". Financial accountability can be satisfied by at least one of the following criteria:

Financial Accountability - When management is appointed by and held accountable to a governing authority that is included in the entity, the activity being managed falls within the entity.

Imposition Of Will - This ability includes, but is not limited to, the authority to review and approve budgetary requests, adjustments, and amendments. An authoritative appointment is one where the entity's chief elected official maintains a significant continuing relationship with the appointed officials with respect to carrying out an important public function.

Financial Benefit/Burden - When a separate agency produces a financial benefit for or imposes a financial burden on a unit of government, that agency is part of the reporting entity.

Financial Interest - Fiscal authority normally includes the authority for final approval over budgetary appropriations, responsibility for funding deficits and operating deficiencies, disposal of surplus funds, control over the collection and disbursement of funds, and maintenance of title to assets.

Financial Responsibility - Manifestations of financial inter-

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Reporting Entity (Continued)

dependency include responsibility for financing deficits, entitlements to surpluses, and guarantees of or "moral responsibility" for, debt.

There may be, however, factors other than oversight that are so significant that exclusion of a reporting entity's financial statements would be misleading. These other factors include:

(a) **Scope Of Public Service** - Aspects to be considered include who the activity benefits and whether it is conducted within the entity's geographic boundaries and generally available to its citizens.

(b) **Special Financing Relationship** - such a relationship may have been created to benefit the entity by providing for the issuance of debt on behalf of the entity.

In accordance with these criteria, the City includes all of the funds and account groups of the City and the following component units in the general purpose financial statements:

- City of New Bedford Contributory Retirement System
- New Bedford Corporation
- Harbor Development Commission
- New Directions
- Greater New Bedford Regional Refuse Management District

The accounts of the City of New Bedford Housing Authority is not included in the general purpose financial statements because the City does not provide significant oversight or financial control over this entity.

Certain of the component units described above have fiscal year ends that differ from the oversight unit, the City of New Bedford, as outlined below:

Component Unit	Fiscal Year-End
Contributory Retirement System	December 31
New Bedford Corporation	June 30
Harbor Development Commission	December 31
New Directions	June 30
Greater New Bedford Regional Refuse Management District	June 30

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Fund Accounting

The accounts of the City are organized on the basis of funds and account group, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into eight generic fund types and four broad fund categories as follows:

GOVERNMENTAL FUND -

General Fund - The General Fund is the general operating fund of the city. It is used to account for resources devoted to financing the general services that the city provides for its citizens. General tax revenues and other sources of revenue not required to be accounted for in another fund are included in this fund. The fund is charged with all costs of operating the government for which a separate fund has not been established.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments and expendable trusts, or capital projects) that are restricted by law or administrative action, to expenditures for specific purpose.

Capital Project Funds - Capital Projects are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, special assessments funds or trust funds).

PROPRIETARY FUNDS -

Enterprise Funds - Enterprise Funds are used to account for operations that are (a) financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

PROPRIETARY FUNDS (CONTINUED) -

net income is appropriate for capital maintenance, public management control, accountability or other purposes.

contrary to Generally Accepted Accounting Principles, property and equipment is considered an operational expenditure.

Internal Service Fund - certain Internal Service funds account for the financing of the employee insurance benefits which provides health and life insurance to city employees. Others account for the financing of goods or services provided by one department to other departments.

FIDUCIARY FUNDS -

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the City in a trustee capacity or as an agency for individuals, private organization, other governments and/or funds.

Contributory Retirement System - The Retirement System accounts for resources available to be used in the payment of expenses of a Public Employee Retirement System.

ACCOUNT GROUP -

General Fixed Assets - The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. All governmental funds are accounted for in a spending or "financial flow" measurement focus. When purchased, such assets are recorded as expenditures in the governmental type funds. At present, the City has not completed the necessary information needed to maintain in a General Fixed Asset Account Group as required by generally Accepted Accounting Principles. Fixed assets in the proprietary funds are not capitalized in the funds in which they are utilized as the City does not maintain records of the historical costs.

General Long-Term Debt Account Group - The General Long-Term Debt Account group reflects liabilities of the City's long-term debt. The balance payable is offset by resources to be provided through taxation and assessment in future years for the retirement of such debt.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Basis Of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets. As required by the Massachusetts General Laws, disbursements made during the fifteen days following the close of each fiscal year which are related to the prior year are recorded as warrants payable on the balance sheet at June 30. Expenditures made beyond the fifteen day period which are related to the prior year are recorded as an expenditure and liability at June 30.

All proprietary funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. Fund equity (i.e., net total assets) is segregated into contributed capital and retained earnings components. Proprietary fund types operating statements present increases (i.e., revenues) and decreased (i.e., expenses) in net total assets.

ALL GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS - are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Licenses and permits, charges for services, fines, forfeits, and miscellaneous revenues are recorded when received in cash. General property taxes and investment earnings are recorded when earned (when they are measurable and available). The City considers property taxes available if they are collected within 60 days after year end. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for debt service, prepaid expenses, and other long-term obligation which are recognized when paid. Purchases of property, equipment and inventory items are recorded as expenditures when they are incurred.

In applying the "susceptible to accrual" concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. For one type, monies must be

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Basis Of Accounting (Continued)

expended on the specific purpose or project before any amounts will be paid to the City; therefore, revenues are recognized based upon the expenditures recorded. For the other type, revenues are virtually unrestricted as to purpose of expenditure and nearly irrevocable or revocable only for failure to comply with the prescribed requirements. These resources are reflected as revenues at the time of receipt or earlier if they meet the "available" criteria.

Non-current portions of long-term receivables of governmental fund types are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources" since they do not represent net current assets. Recognition of governmental fund type revenues represented by non-current receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types includes amounts represented by non-current liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund types expenditures or fund liabilities. They are instead reported as liabilities in the general long-term obligation account group.

THE PROPRIETARY FUNDS AND NONEXPENDABLE TRUST FUNDS - are accounted for using the accrual basis of accounting. Its revenues are recognized when they are earned and its expenses are recognized when they are incurred.

The City of New Bedford Retirement Board maintains its records on the accrual basis of accounting. Contributions from the City and the City's employees are recognized as revenue in the period in which employees provide service to the City. Investment income is recognized as earned by the pension plan. The net appreciation (depreciation) in the fair value of investments held by the pension plan is recorded as an increase (decrease) to investment income based on the valuation of investments as of the balance sheet date.

The City accepted Section 22(1)(b)(2) of Chapter 32 of the Massachusetts General Laws, in 1990. The City must establish a funding schedule designed to fully fund the retirement system and to reduce the unfunded actuarial liability of the system to zero as of June 30, 2028. Any system for which a funding schedule has been adjusted and approved may receive annual pension funding grants from the Commonwealth.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Basis Of Accounting (Continued)

AGENCY FUNDS - The assets and liabilities of the agency funds are accounted for on the modified accrual basis of accounting.

Budget and Budgetary Accounting

A budget is adopted for the General Fund on the modified accrual basis with the exception that encumbrances are treated as budgeted expenditures in the year of the commitment to purchase and real estate and personal taxes are recorded as revenue when levied (budget), as opposed to when susceptible to accrual (GAAP).

The actual expenditures in the Combined Statement of Revenue and Expenditures - Budget and Actual - General Fund and Enterprise Fund are presented on the budgetary basis which includes the net effect of not budgeting for certain other items. Thus, the actual revenue and expenditures differ from those in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and the Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances - All Proprietary Funds and similar Trust Funds which are presented in accordance with Generally Accepted Accounting Principles.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the General Fund and the Enterprise Fund. Encumbrances are commitments related to unperformed contracts for goods or services. When a purchase order or commitment is placed, the City reduces the amount of budgetary authority remaining in a budget category and records an encumbrance. When goods or services are received, the encumbrance balance is reduced and an expenditure and liability is recorded. Encumbrances outstanding at year-end are reported as a reservation of fund balance since they do not constitute expenditures or liabilities.

Budgetary-GAAP Reporting Reconciliation:

The accompanying Combined Statement of Revenues, Expenditures or Expenses - Budget and Actual (Non-GAAP Budgetary Basis) - General Fund and Wastewater Treatment Plant are presented on the budgetary basis to provide a meaningful comparison of actual results with the budget. The major difference between the budgetary basis and the Generally Accepted Accounting Principles ("GAAP") basis are that:

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Budgetary-GAAP Reporting Reconciliation (Continued):

A) Revenues are recorded when received in cash (budgetary basis) as opposed to when susceptible to accrual (GAAP basis), except for real estate and personal property taxes which are recorded when committed;

B) Expenditures are recorded when paid in cash (budgetary basis) as opposed to when liability is incurred (GAAP basis);

C) Encumbrances are reported as expenditures (budgetary basis) as opposed to a reservation of fund balance (GAAP basis).

Therefore, timing, perspective, and entity differences in the excess (deficiency) of revenues and other sources of financial resources for the year ended June 30, 1996 are as follows:

	General Fund	Special Revenue Wastewater
Revenue:		
GAAP Basis	\$ 156,564,318	\$ 14,470,050
Increase in real estate and personal property taxes to full accrual	387,535	
Collection of tax liens and foreclosures (Increase) decrease in 60 day accrual	(87,833)	(280,000)
Reclass snow removal state revenue as a reduction to expend revenue	(351,151)	
Reclass school department revenue budgeted as a reduction to expense	(3,420,297)	
Budgetary Basis	\$ 151,092,572	\$ 14,190,050
Expenditures:		
GAAP Basis	\$ 156,991,893	\$ 10,223,895
Increase (decrease) in encumbrances	(1,292,631)	(165,418)
Reclass snow removal state revenue as a reduction to expense	(351,151)	
Reclass transfer from school department	(153,260)	
Reclass school department revenue budgeted as a reduction to expense	(3,420,297)	
Recognition of transfers to reserve accounts	(37,000)	1,320,000
Recognition of deferred teacher's payroll	650,000	
Budgetary basis	\$ 152,387,554	\$ 11,378,477

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Budgetary-GAAP Reporting Reconciliation (Continued)

Cash

Deposits (cash and certificates of deposits) are carried at cost which approximates market. All highly liquid investments with a maturity of three months or less when purchased, are considered to be cash equivalents.

In addition, Massachusetts General Laws, Chapter 44, Sections 54 and 55, place certain limitations on cash deposits and investments on Retirement Systems. Authorized deposits include demand deposits, term deposits, and certificates of deposit in trust companies, national banks, savings banks, and certain other financial institutions. Deposits may not exceed certain levels without collateralization of the excess by the financial institution involved. The Retirement System may also invest in securities issued by or unconditionally guaranteed by the U.S. Government or any agency, thereof, and having a maturity from date of purchase of one year or less. The Retirement System may also invest in repurchase agreements guaranteed by such government securities with maturity dates of not more than ninety days from date of purchase. The Retirement System may invest in units of the Massachusetts Municipal Depository Trust.

In addition, under Chapter 32 of the Massachusetts General Laws, the Retirement System has additional investment powers, most notably, the ability to invest in common stocks, corporate bonds, and other specified investments.

Investments

Investments in bonds and notes are stated at amortized cost which approximates market. Investments in stocks are recorded at market value. Adjustments have been made to cost for accrued interest. The City accounts for the carrying value of investments by utilizing the specific identification method.

The following is a summary of significant industry concentrations in the Contributory Retirement System:

	Bonds	Stocks	Mutual Funds	Market Value
U.S. Government obligations	\$25,032,554	\$		\$25,032,554
Government Agency	6,776,833			6,776,833

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Investments (Continued)

	Bonds	Stocks	Mutual Funds	Market Value
Health Care		3,864,024	1,821,042	5,685,066
Basic Materials	249,960	1,400,149		1,650,109
Capital Goods	2,203,179	2,954,984	551,885	5,790,008
Transportation	487,745	689,044		1,176,789
Technology	119,632	3,895,690		4,015,322
Energy	403,337	1,453,754		1,857,091
Consumer Staples	1,201,188	3,046,753		4,247,941
Financial	9,814,956	4,968,561		14,783,517
Utilities	699,197	1,564,773		2,263,970
Consumer Cyclical	49,012	3,594,340		3,643,352
Miscellaneous	1,335,032	1,115,002	9,277,922(A)	11,727,956
	\$48,372,625	\$28,317,264	\$11,650,849	\$88,340,738

(A) Represents an investment in a diversified mutual fund.

There are no investments in, loans to, or leases with parties related to the pension plan.

Property Taxes

Real estate and personal property taxes are based on values assessed as of each January 1. Taxes due and unpaid after the respective dates are subject to interest and penalties. The City has the right to begin the lien process on property on which taxes have not been paid after one year following the due date and subsequently foreclose on such property.

Real estate, personal property and other excise tax levies are recorded as receivables in the fiscal year of the levy and as revenues when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred revenue. Deferred revenues are those where asset recognition criteria have been met but for which revenue criteria have not been met.

Inventory

Inventory which are not significant in the General and Special Revenue Funds are considered to be expenditures at the time of purchase. Proprietary Fund inventories presently have not been determined.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Deferred Loans Receivable

Deferred loans receivable are reflected as assets in the special revenue section of the financial statements and are presented in the Housing 70, HOME and CELF funds. Deferred loans differ from conventional loans whereby principal and interest payments are made on a monthly basis. Payment (demand) on deferred loans is not due until one out of three of the following conditions is met:

1. The death of the maker or if there is more than one maker, the death of the survivor of the maker hereof; or
2. The sale, lease, mortgage or other transfer of any kind or nature of the mortgaged property or the placement of any lien, attachment, or other encumbrance of any nature on the mortgaged property; or
3. The failure of the maker(s) to perform or to cause to be performed any of the conditions or covenants contained in this note or contained the mortgage executed by the maker(s) used to secure this note.

No interest payments are required to be made on the outstanding principal.

Fixed Assets

Disbursements related to the acquisition of fixed assets are considered expenses in the year payments are made. The Uniform System does not provide for capitalizing such expenditures.

Deferred Revenues

Deferred revenues represent funds received in advance of being owed or receivables which will be collected and included in revenues of future fiscal years. In the General Fund, deferred revenues relate to revenue that is measurable, but not available.

In the Special Revenue Funds, deferred revenue represents amounts received in advance of expenditures incurred for certain grants.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Compensated Absences

Employees are granted vacation and sick leave in varying amounts based upon their respective collective bargaining agreements. Upon retirement, termination or death, certain employees are compensated for unused vacation and sick leave (subject to certain limitations) at a rate determined by the respective agreement. The cost of sick and vacation leave, which is due and payable is recorded in the General Long-Term Debt Account group.

Closure And Post Closure

Accrued closure and post closure costs reflects the liability to be recognized in the current year based on the future closure and post closure care-costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these costs are based on the amount of capacity used during the year.

Reserved-Unreserved Fund Balance/Retained Earnings

The reserved portions of fund balance consist principally of the portion which is not appropriate for expenditures, which is legally segregated for a specific future use.

The unreserved, designated portion of fund balances/retained earnings consists of the amount of surplus funds authorized by the City to be used to finance future years' expenditures or expenses.

The Retirement System's fund balance constitute both earned and unearned funds received. The following is a description of those funds:

Annuity Savings - This fund contains accumulated participants' contributions plus earnings of active employees and of terminated employees who have not withdrawn their balances. Accumulated deductions are paid or transferred upon participant's withdrawal, death, or retirement.

Annuity Reserve - This fund is provided to pay all annuities and other benefits payable from the accumulated total deductions transferred to such from the Annuity Savings fund as retirement allowances become effective.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Pension - This fund is provided for the payment of all pensions payable to members for contributions made by any governmental unit.

Special Funds for Military Service - This fund is provided for the accumulation of special contributions by any governmental unit for the purpose of establishing retirement allowance credits for any member who is a qualified veteran.

Pension Reserve - This fund includes amounts appropriated for the purpose of funding future retirement benefits. Additionally, investment income exceeding the amount required to credit interest to the Annuity Savings Fund, Annuity Reserve Fund, and Special Military Service Credit Fund is credited to the Reserve fund.

Expense Reserve - This fund is provided to pay all administrative expenses of the system.

Bond and Loans Authorized, and Loans Authorized and Unissued

The long-term financing authorized by the city is recorded in the General, Capital Projects, and Proprietary funds. For financial statement purposes however, such amounts are eliminated from the basic statements. When actually issued, such debt is transferred to the Long-Term Debt Account group. Principal and interest paid on long-term debt are recorded in the General, Capital Projects, and Enterprise funds.

Interfund Transactions

Quasi-external transactions are accounted for as fund revenues, expenditures or expenses. Transactions which constitute reimbursement of a fund for expenditures or expenses initially made from it which are properly applicable to another fund are recorded as expenditures or expenses in the reimbursing fund and as reductions of the expenditure or expense in the fund that is reimbursed.

All interfund transactions except advances, quasi-external transactions and reimbursements are accounted for as transfers. All other interfund transactions are treated as operating transfers.

Total Columns On Combined Statement

Amounts in the "Totals (Memorandum Only)" columns in the preceding financial statements represent a summation of the combined financial

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED):

Total Columns On Combined Statement (Continued)

statement line of the fund types and account groups and are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, including interfund transactions that have not been entered and the portion "amounts to be provided" which is not an asset in the usual sense. Consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the city.

2. CASH DEPOSITS:

Deposits are in various financial institutions and are carried at cost which approximates market value. The following summary presents the amount of city deposits which are fully insured or collateralized with securities held by the city or its agent in the city's name (Category 1), those deposits which are collateralized with securities held by the pledging financial institutions's trust department or agent in the city's name (Category 2), and those deposits which are not collateralized or insured (Category 3) at June 30, 1996.

	Bank Balance Category		
	1	2	3
Money markets	\$ 537,536	\$ 1,128,103	\$ 15,098,748
Demand deposits	1,257,341		11,784,957
Certificates of deposit	230,857		571,926
Repurchase agreements		2,014,884	
	\$ 2,025,734	\$ 3,142,987	\$ 27,455,631
	Total Bank Balance	Carrying Value	
Money markets	\$ 16,764,387	\$ 16,764,387	
Demand deposits	13,042,298	1,586,731	
Certificates of deposit	802,783	2,014,884	
Repurchase agreements			\$ 21,168,795
	\$ 32,624,322		

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

2. CASH DEPOSITS (CONTINUED):

The carrying value does not include \$760, which is held as petty cash by various city departments.

3. INVESTMENTS:

ALL other city investments are recorded at cost which approximates market. For financial statement purposes, the Contributory Retirement System's investments in bonds and notes are recorded at amortized cost. Investments in stocks are recorded at market value, as determined by the last reported bid price on the last business day of the year. Gains or losses on the sale of investments are recognized on the first-in, first-out ("FIFO") method. The investments were as follows:

	Reported Value	Market Value	Cost
Stocks	\$31,586,866	\$32,159,134	\$24,721,758
Bonds	46,497,165	48,372,625	46,616,696
Treasury Securities	2,701,949	2,683,205	2,701,949
Mutual Funds	12,283,128	12,283,129	12,298,793
	<u>\$93,069,108</u>	<u>\$95,478,093</u>	<u>\$86,339,196</u>

4. PROPERTY AND EQUIPMENT:

Engineering, construction, related legal, and other costs incurred in preparing the landfill for operation are capitalized as land development costs. The Greater New Bedford Regional Refuse Management District also capitalizes interest costs as part of the cost of constructing and preparing the landfill for use. The landfill commenced operations January third, and has an estimated useful life of 20 years. The land development costs were depreciated based on half a years' use. Vehicles, equipment, furniture and computer equipment are capitalized at cost and are depreciated over an estimated useful life of 5 years using the straight-line method of depreciation.

Land	\$ 9,398,176	\$ 275,000
Landfill--under construction	(792,461)	
Office furniture and equipment	1,420,664	8,695,535
Vehicles and equipment	11,583	
Computer equipment	33,360	
Furniture and equipment	10,454	
Recycling equipment		
Less: accumulated depreciation	(428,897)	1,047,164
Property and equipment, net		<u>\$ 10,017,699</u>

5. FUND DEFICIT:

The following individual funds had deficit fund equity balances as of June 30, 1996:

General Fund	\$ 2,223,743 *
Special Revenue Funds:	
Highway Improvements	474,352 *
Arts Lottery Council Administration	4,255 *
Arts Lottery Council Interest	36 *
Buttonwood Park Zoo	1,812 *
PL874	2,164 *
Citizenship Education	95 *
Community Policing	23,705 ***
DPW Grant	820 ***
Enhanced School Health	304 *
Health Center Demolition	63,831 *
Lead Poisoning Prevention	1,668 *
Learning Styles	1,267 *
Nonresident Circulation	13 *
Project Work	465 ***
Recreation Summer Lunch	1,571 *
School Cafeteria	1,256,769 *
Zoning Board of Appeals	2,410 *
	<u>\$ 1,835,537</u>

Capital Projects Funds:	
Facilities Planning	\$ 718,704 *
Wastewater Treatment Plant	52,679 *
FY96 Bond Issue	1,473,128 **
Wastewater Capital	11,408,838 **
	<u>\$ 13,653,349</u>

Internal Service Funds:	
Group Insurance Claims	\$ 38,015 *
Purchasing Department	7,394 *
	<u>\$ 45,409</u>

Trust Funds:	
Onnesburg Memorial	\$ 601 *

* The deficit balance will require a future administrative plan to fund this deficit and eliminate it, in order to conform with Massachusetts General Laws.

** The fund deficit will be eliminated by future bond issuances.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

5. FUND DEFICIT (CONTINUED):

*** The fund deficit will be eliminated by reimbursements from the Commonwealth of Massachusetts.

6. PRIOR YEAR ADJUSTMENTS AND RESTATEMENT:

Certain prior year amounts have been adjusted or reclassified. Data for the prior year has been restated in the financial statements in order to facilitate a comparison of changes in the City's financial position and operations. Such restatements are presented as follows:

	General Fund	Special Revenue	Capital Projects
Fund balance (deficit) July 1, 1995	\$ 365,491	\$ 14,617,285	\$(19,866,082)

The following fund was adjusted for activity not reflected in the prior year.

General Fund	(216,326)
Special Revenue Suspense	42,369
Community Development	(123,924)
Housing Seventy	58,857
Home Program	(9,074)

The Home Program grant was reclassified between the two following categories.

Federal and State Grants	(1,043,089)
Community Development	1,043,089

To reclass an expenditure posted to the wrong capital improvements project.

Capital Improvements Project FY96 Bond Issue	412,682
	(412,682)

Fund balance July 1, 1995, as restated	\$ 149,165	\$ 14,582,513	\$(19,866,082)
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7. CONTRIBUTORY RETIREMENT SYSTEM:

Plan Description:

The city of New Bedford contributes to the city of New Bedford's contributory employees' Retirement System, which is a single-employer public employee retirement system (PERS), as established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts.

Effective January 1, 1987, the Contributory Retirement System of the city of New Bedford adopted Governmental Accounting Standards Board Statement No. 5 ("GASB-5"): "Disclosure of Pension Information by Public Employee Retirement Systems ("PERS") and Local Governmental Employers." GASB-5 is intended to provide information needed to assess (a) funding status of PERS on a going-concern basis, (b) progress made in accumulating sufficient assets to pay benefits when due and (c) whether employers are making actuarially determined contributions.

The covered payroll for the Contributory Retirement System for year ending December 31, 1995 was \$59,995,153. The city's total payroll for all employees was \$107,163,828 for the same period. Covered payroll refers to total compensation paid by the city to active employees covered by the city of New Bedford PERS on which contributions to the pension are based.

All full-time employees, other than teachers, whose employment commences prior to age sixty-five are eligible to participate in the City of New Bedford's Contributory Employees' Retirement System. Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The City does not contribute to this plan. The Retirement Board exercises jurisdiction to determine an employee's eligibility for membership in cases involving part time service. The participants contribute specified percentages of their annual compensation to the plan. The city's contribution is determined by the Division of Public Employee Retirement Administration ("PERA") on a pay-as-you-go basis and, for the year ended June 30, 1996, was \$10,489,861.

As of December 31, 1995, employee membership data related to the pension plan was as follows:

Active members	2,343
Inactive members	140
Retired members	1,590
	<u>4,073</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Plan Descriptions (Continued):

Under the provisions of the city's pension plan, pension benefits vest after ten years of creditable service. If the employees are terminated involuntarily, benefits vest after six years of creditable service if the employee became a member of a public employee retirement system before January 1, 1978. An employee may retire at age 55 and receive annual pension benefits. The pension plan also provides for death and disability benefits. An employee's annual pension is determined by multiplying his average salary by a benefit rate related to his age and job classification at retirement and the resulting product by his average of his highest three consecutive years' salary or the average salary from his last three years of service, if not consecutive. For most employees, the average of the last three years' salary will be their highest average salary. The amount determined by the benefit formula cannot exceed 80% of the employee's average salary as described above. Under provisions of state statutes, each employee is required to contribute 5% of his basic pay (exclusive of overtime) to a special fund. For certain employees without continuous service who are reemployed on or after January 1, 1975 and for all employees hired on or after January 1, 1975 but prior to 1984, the contribution rate is 7%. For all new employees hired on or after January 1, 1979 there is an additional contribution of 2% of salary in excess of \$30,000. In addition, the city must provide annual contributions sufficient to satisfy the actuarially determined contribution requirements as mandated by state statutes.

Retirement Groups:

For retirement purposes employees are classified as Group 1, 2 or 4 employees:

Group 1 Officials and general employees including clerical, administrative and technical workers, laborers, mechanics and all others not otherwise classified. Participants within this group are eligible to retire at age 55.

Group 2 Electricians not classified in Group 1 or 4. Participants within this group are eligible to retire at age 55.

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Retirement Groups (Continued):

Group 4 Members of police, fire and electric light departments not classified in group 1 or 2. Participants within this group are eligible to retire at age 45.

Funding Status And Progress:

Presented below is the total pension obligation of the City of New Bedford's PERS. The amount of the total pension benefit obligation is based on a standardized measurement established by GASB-5 that, with some exceptions, must be used by a PERS. The standardized measurement is the actuarial present value of credited projected benefits. This pension obligation method reflects the present value of estimated pension benefits that will be paid in future years as a result of employee services performed to date and is adjusted for the effects of projected salary increases. A standardized measure of the pension benefit obligation was adopted by the GASB to enable readers of PERS financial statements to assess the City of New Bedford's PERS funding status on a going-concern basis, (a) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among PERS.

Because the standardized measure is used only for disclosure purposes by the City of New Bedford's PERS, the measurement is independent of the actuarial computation made to determine contributions to the PERS. The actuarial funding method used to determine contributions to the PERS is explained in Part B of this note.

A variety of significant actuarial assumptions are used to determine the standardized measure of the pension benefit obligation. These assumptions are summarized below:

The actuarial cost method used to determine liabilities and costs and to project future funding requirements is known as the Aggregate Entry Age Normal Cost Method. Under this method, the annual normal cost of the system is determined as the aggregate level percentage of payroll necessary to fund all benefits expected to be paid if such percentage of each member's pay was and will be contributed from entry into the system until retirement, death or termination of employment.

CITY OF NEW BEDFORD, MASSACHUSETTS
NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Funding Status and Progress (Continued):

The actuarial liability on the valuation date is calculated as the amount which would be on hand if all prior normal costs had been fully funded at that date. The unfunded actuarial liability is the actuarial liability less the assets.

Mortality is assumed to be in accordance with the Group Annuity Mortality Table for 1971, with ages set back six years for females.

Ten percent of assumed deaths represent "in line of duty" deaths.

Investment return on current assets and future contributions is assumed to be at the rate of 8% per year, compounded annually. This return includes interest, dividends and realized and unrealized gains.

Salaries were assumed to increase 5.5% per year for each member, but total salary for all employees was assumed to increase 5% each year.

Rates of disablement are assumed to occur in accordance with Social Security experience published in 1972.

It is assumed that 5% of all group 1 and 2 disabilities are occupational. It is assumed that 90% of all group 4 disabilities are occupational.

Rates of turnover (terminations of employment before becoming eligible for retirement) are in accordance with Table 1-5 published in Pension Actuaries' Handbook: Crocker, Sarason & Straight, 1952. No turnover is assumed for group 4.

Group 1 retirement age is 63 or age at the valuation date, if later than age 63. Group 4 retirement age is 60 or at the age of valuation date, if later than age 60.

Actuarial value of assets is market value.

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Funding Status and Progress (Continued):

The most recent actuarial valuation of the city's Contributory Retirement System was prepared under the direction of Public Employee Retirement Administration (PERA) by the Retirement Law Commission as of January 1, 1994. The standardized measure of the unfunded pension benefit obligation as of January 1, 1994, is as follows:

Pension benefit obligation:

January 1, 1994
(unaudited)

Current employees:
Accumulated employee contributions \$ 32,281,597
Employer - financed vested 33,999,074
Employer - financed unvested 7,959,368

Nonactive participants:
Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits 101,887,976

Total pension benefit obligation 176,128,015

Net assets available for benefits, at market 84,143,582

Unfunded pension benefit obligation \$ 91,984,433

Except as described below, no changes in actuarial assumptions or benefit provisions that would significantly affect the valuation of the pension benefit obligation occurred during 1994. The actuarial cost method used in the January 1, 1994 valuation was the Aggregate Entry Age Normal Cost Method, while the method used in the January 1, 1987 valuation was the Individual Entry Age Normal Cost Method. No determination was made for the different costing methods, but it is expected that the effect would be negligible.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Contributions Required and Contributions Made:

Periodic employer contributions to the pension plan are determined on an actuarial basis using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a 30-year period. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The funding strategy for normal cost and the unfunded actuarial accrued liability should provide sufficient resources to pay employee pension benefits on a timely basis.

Total contributions to the pension plan in 1995 amounted to \$15,349,133 of which \$11,344,309 and \$4,004,824 were made by the City of New Bedford and its employees, respectively. The contributed amounts were actuarially determined as described above on a fiscal year basis. For fiscal year 1996 the contribution amount of \$10,489,861 was based on an actuarial valuation as of January 1, 1994. The pension contributions represent funding for normal cost and the amortization of the unfunded actuarial accrued liability. Contributions made by the City of New Bedford and its employees represent 19% and 7% respectively, of covered payroll for the year.

Except as noted in Part C of this note, significant actuarial assumptions used to compute pension contribution requirements are the same as those used to determine the standardized measure of the pension obligation.

Except for the change in the actuarial cost method, as described in Part C of this note, the computation of the pension contribution requirements for 1995 was based on the same (a) actuarial assumptions, (b) benefit provisions, and (c) other significant factors as used to determine pension contribution requirements in the previous year.

Trend Information:

Historical trend information for the City of New Bedford's PERS is presented below:

7. CONTRIBUTORY RETIREMENT SYSTEM (CONTINUED):

Trend Information (Continued):

	1995	1994	1993
Net assets available for benefits as a percentage of the pension benefit obligation applicable to the City's employees.	48%	48%	48%
Unfunded pension benefit obligation as a percentage of the City's annual covered payroll	153%	153%	194%
City's contributions to the pension plan as a percentage of annual covered payroll	19%	19%	25%

Isolated analysis of the dollar amounts of net assets available for benefits, pension benefit obligation, and unfunded pension benefit obligation can be misleading. Expressing the net assets available for benefits as a percentage of the pension benefit obligation provides one indication of the City of New Bedford PERS funding status on a going-concern basis. Analysis of this percentage over time indicates whether the system is becoming financially stronger or weaker. Generally, the greater this percentage, the stronger the PERS. Trends in unfunded pension benefit obligation and annual covered payroll are both affected by inflation. Expressing the unfunded pension benefit obligation as a percentage of annual covered payroll approximately adjusts for the effects of inflation and aids analysis of the progress made in accumulating sufficient assets to pay benefits when due. Generally, the smaller this percentage, the stronger the PERS.

Location Of Ten-Year Historical Trend Information:

Ten year historical trend information related to the pension plan is presented in the statistical section. The information is presented to enable the reader to assess the progress made by the City of New Bedford's PERS in accumulating sufficient assets to pay pension benefits as they become due.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

8. COMMITMENTS:

The city of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1996:

Year Ending June 30	Hynex Corp
1997	\$ 36,995
1998	12,332
Net minimum lease payments	49,327
Less: Amount representing interest	9,185
Present value of net minimum lease payments	\$ 40,142

The City of New Bedford and New Directions also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. As of June 30, 1996, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms are immaterial.

9. LONG-TERM DEBT:

Serial Bond Payable:

Outside the debt limit:

	Date Issued	Amount Issued	Interest Rate	Maturities Amounts	Maturities Dates	Balances 6/30/95	Additions	City Retirements	State Retirements	Balances 6/30/96
School Project Loan	10/01/77	\$ 6,590,000	6.1%	\$ 365,000	10/01/91-10/01/97	\$ 690,000	\$	\$ 345,000	\$	\$ 345,000
Water Treatment Plants	07/15/76	4,500,000	7.5%	235,000	07/15/91-07/15/96	235,000		235,000		
Water Treatment Plants	10/01/77	3,400,000	6.1%	180,000	06/01/91-06/01/93					
				175,000	06/01/94-06/01/97	350,000		175,000		175,000
Hurricane Barrier Bonds	10/01/65		3.4%	105,300	10/01/91-10/01/92					
				90,000	10/01/93					
				45,000	10/01/94	9,153		9,153		
Landfill Closure Bonds	03/01/93	8,025,000	5.3%	650,000	03/01/94-05	6,765,000		650,000		6,115,000
				265,000	03/01/06					

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

9. LONG-TERM DEBT (CONTINUED):

Serial Bond Payable:	Date Issued	Amount Issued	Interest Rate	Maturities		Balances 6/30/95	Additions	City Retirements	State Retirements	Balances 6/30/96
				Amounts	Dates					
Outside the debt limit:										
General Public Improvement	10/15/95	6,000,000	4-6%	varies	04/15/96-13		6,000,000			6,000,000
Water Bond	10/15/95	5,250,000	4-6%	varies	04/15/96-15		5,250,000			5,250,000
Federal Loan Agreement 91-14	10/29/92	8,402,154	0%	varies	06/93-12/12	7,685,753		234,396	90,703	7,360,654
Federal Loan Agreement 91-25	10/29/92	3,244,072	0%	varies	06/93-12/12	2,967,468		90,500	35,020	2,841,948
Federal Loan Agreement 91-26	10/29/92	853,774	0%	varies	06/93-12/12	780,977		23,817	9,216	747,944
Federal Loan Agreement 91-66	10/29/92	23,785,454	0%	varies	06/93-12/12	21,757,412		663,545	256,767	20,837,100
Federal Loan Agreement 91-96	06/94	30,000,000	0%	varies	06/94-06/14	28,850,000		735,351	444,648	27,670,001
Federal Loan Agreement 91-66	06/95	45,664,685	0%	varies	06/95-06/15		45,664,685	1,035,290	631,220	43,998,175
Federal Loan Agreement 91-66	06/95	10,015,111	0%	varies	06/96-06/16		10,015,111			10,015,111
Federal Loan Agreement 91-69	10/29/92	6,229,546	0%	varies	06/93-12/12	5,698,389		173,786	67,249	5,457,354
Federal Loan Agreement 91-73	06/95	128,698	0%	varies	12/95-06/15		128,698	2,918	1,778	124,002
Federal Loan Agreement 93-07	06/95	968,069	0%	varies	12/95-06/15		968,069	21,947	13,382	932,740
Federal Loan Agreement 93-17	06/94	546,615	varies	varies	06/94-12/17	546,615		19,948		526,667
Federal Loan Agreement 93-18	06/94	297,372	varies	varies	06/94-12/17	297,372		10,852		286,520
Federal Loan Agreement 95-05	06/95	295,450	varies	varies			295,450			295,450
Federal Loan Agreement 95-06	06/95	404,439	varies	varies			404,439			404,439
Total Serial Bonds Payable						76,633,139	68,726,452	4,426,503	1,549,983	139,383,105
Obligations Under Capital Leases:										
Nynex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	77,137		30,983		46,154
Caterpillar Financial Services		164,686			06/01/92-03/01/96	53,663		53,663		
Total obligations under capital Lease						130,800		84,646		46,154
Obligation of Compensated Absences										
Compensated Absences						11,337,309		1,002,615		10,334,694
TOTAL DEBT						\$ 88,101,248	\$ 68,726,452	\$ 5,513,764	\$ 1,549,983	\$ 149,763,953

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

8. COMMITMENTS:

The City of New Bedford has entered into various capital leases for certain equipment. The following is a schedule of future minimum lease payments under capital leases together with the present value of the net minimum lease payments as of June 30, 1996:

Year Ending June 30	Nynex Corp.
1997	\$ 36,995
1998	12,332
Net minimum lease payments	49,327
Less: Amount representing interest	9,185
Present value of net minimum lease payments	\$ 40,142

The City of New Bedford and New Directions also entered into various operating leases for real property, machinery and equipment. Several leases contain a renewal option for varying periods at similar or reduced annual rates. As of June 30, 1996, future minimum rental payments under operating leases that have initial or remaining noncancelable lease terms are immaterial.

9. LONG-TERM DEBT:

Serial Bond Payable:

Outside the debt limit:

	Date Issued	Amount Issued	Interest Rate	Maturities	Balances 6/30/95	Additions	City Retirements	State Retirements	Balances 6/30/96
School Project Loan	10/01/77	\$ 6,590,000	6.1%	\$ 345,000	10/01/91-10/01/97	\$ 690,000	\$ 345,000	\$	\$ 345,000
Water Treatment Plants	07/15/76	4,500,000	7.5%	235,000	07/15/91-07/15/96	235,000	235,000		
Water Treatment Plants	10/01/77	3,400,000	6.1%	180,000	06/01/91-06/01/93	175,000	175,000		175,000
				175,000	06/01/94-06/01/97	350,000			
Hurricane Barrier Bonds	10/01/65		3.4%	105,300	10/01/91-10/01/92				
				90,000	10/01/93				
				45,000	10/01/94			9,153	
Landfill Closure Bonds	03/01/93	8,025,000	5.3%	650,000	03/01/94-05				
				265,000	03/01/06	6,765,000	650,000		6,115,000

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

9. LONG-TERM DEBT (CONTINUED):

Serial Bond Payable:	Date Issued	Amount Issued	Interest Rate	Maturities		Balances 6/30/95	Additions	City Retirements	State Retirements	Balances 6/30/96
				Amounts	Dates					
Outside the debt limit:										
General Public Improvement	10/15/95	6,000,000	4-6%	varies	04/15/96-13		6,000,000			6,000,000
Water Bond	10/15/95	5,250,000	4-6%	varies	04/15/96-15		5,250,000			5,250,000
Federal Loan Agreement 91-14	10/29/92	8,402,154	0%	varies	06/93-12/12	7,685,753		234,396	90,703	7,360,654
Federal Loan Agreement 91-25	10/29/92	3,244,072	0%	varies	06/93-12/12	2,967,468		90,500	35,020	2,841,948
Federal Loan Agreement 91-26	10/29/92	853,774	0%	varies	06/93-12/12	780,977		23,817	9,216	747,944
Federal Loan Agreement 91-66	10/29/92	23,785,454	0%	varies	06/93-12/12	21,757,412		663,545	256,767	20,837,100
Federal Loan Agreement 91-96	06/94	30,000,000	0%	varies	06/94-06/14	28,850,000		735,351	444,648	27,670,001
Federal Loan Agreement 91-66	06/95	45,664,685	0%	varies	06/95-06/15		45,664,685	1,035,290	631,220	43,998,175
Federal Loan Agreement 91-66	06/95	10,015,111	0%	varies	06/96-06/16		10,015,111			10,015,111
Federal Loan Agreement 91-69	10/29/92	6,229,546	0%	varies	06/93-12/12	5,698,389		173,786	67,249	5,457,354
Federal Loan Agreement 91-73	06/95	128,698	0%	varies	12/95-06/15		128,698	2,918	1,778	124,002
Federal Loan Agreement 93-07	06/95	968,069	0%	varies	12/95-06/15		968,069	21,947	13,382	932,740
Federal Loan Agreement 93-17	06/94	546,615	varies	varies	06/94-12/17	546,615		19,948		526,667
Federal Loan Agreement 93-18	06/94	297,372	varies	varies	06/94-12/17	297,372		10,852		286,520
Federal Loan Agreement 95-05	06/95	295,450	varies	varies			295,450			295,450
Federal Loan Agreement 95-06	06/95	404,439	varies	varies			404,439			404,439
Total Serial Bonds Payable						76,633,139	68,726,452	4,426,503	1,549,983	139,383,105
Obligations Under Capital Leases:										
Nynex Corp. Lease		188,525	9.5%		11/01/90-10/01/97	77,137		30,983		46,154
Caterpillar Financial Services		164,686			06/01/92-03/01/96	53,663		53,663		
Total obligations under capital lease						130,800		84,646		46,154
Obligation of Compensated Absences										
Compensated Absences						11,337,309		1,002,615		10,334,694
TOTAL DEBT						\$ 88,101,248	\$ 68,726,452	\$ 5,513,764	\$ 1,549,983	\$19,763,953

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

14. RESERVED/DESIGNATED FUND EQUITIES:

The City of New Bedford records several types of reserves. The reserves indicate that a portion of the fund balance is segregated for a specific use. In addition a portion of the unreserved fund balance is designated for a specific purpose.

Reserved:

Encumbrances	\$ 651,716	\$	136,329
Subsequent year's expenditures			136,329

Designated:

Designated for teachers' pay deferral	(650,000)		
Designated for over/under assessments	(215,714)		
	(865,714)		
	\$ (213,998)	\$	136,329

Reserved:				
Appropriation in future years	\$ 560,080	\$		
Land inventory	215,155			
Nonexpendable bequests		4,339,616		
Restricted from bond proceeds			482,280	
Unemployment funds			93,555	
Recycling program			113,231	
Equipment replacement			300,000	
Closure and post closure			721,000	
	\$ 775,235	\$ 4,339,616	\$	1,710,066

15. CONTINGENCIES:

There are several lawsuits and claims in which the city is involved. Both city officials and their legal counsel are unable to express an opinion as to the ultimate outcome of all the cases, and therefore the provision for loss has not been accrued in the accompanying financial statements. It is the opinion of both the city officials and their legal counsel that the results of these cases should have no material adverse effect on the financial position as of June 30, 1996.

Wastewater Capital Improvement Program

To date, the City has financed the Wastewater Capital Improvement Program, through direct loans from the Massachusetts Water Pollution Abatement Trust totaling approximately \$131 million, which loans were secured by the issuance of City Revenue Bonds pursuant to the General Resolution. The Trust loans and the City Revenue Bonds are being refinanced from the proceeds of the Trust Bonds and the 1996 City Revenue Bonds, respectively, as discussed in Note 17. In addition to the Trust loans, the City also has issued general obligation bond anticipation notes to finance those projects in the Wastewater Capital Improvement Program that are not eligible for financing from the Trust under Federal and Massachusetts law. Such bond anticipation notes will be repaid through general obligation of the city or additional City Revenue Bonds.

In addition, the City anticipates that it may receive funding from certain state and federal grants and from the settlement of environmental Superfund litigation between the EPA and other parties (not including the City) related to the City's Inner Harbor.

The residual cost of the facility to be funded through user fees and liability about presently be determined. No provision for any liability that may result has been made in the general purpose financial statements.

The City of New Bedford has signed a consent decree with the Environmental Protection Agency ("EPA"), Commonwealth of Massachusetts Department of Environmental Protection ("DEP") and the Conservation Law Foundation concerning the construction of waste treatment facilities, the reduction of combined sewer overflows and compliance with certain provisions of the Clean Water Act (the "Act"). The consent decree required, among other things, the building and full operation of a Secondary Treatment Plant by January 19, 1997. Based upon final specifications and the city's recommended plan for compliance, the City has estimated that total construction costs for the waste treatment program will be approximately \$193.2 million based on present day construction costs.

CITY OF NEW BEDFORD, MASSACHUSETTS

NOTES TO COMBINED FINANCIAL STATEMENTS (CONTINUED)

JUNE 30, 1996

15. CONTINGENCIES (CONTINUED):

Sullivan's Ledge Escrow Fund

The City has received notice from EPA that it may be liable, along with several third parties jointly and severally, for costs associated with the clean-up of pollutants at Sullivan's Ledge. Management has indicated that the City's liability for the clean-up of this dump site will be \$600,000 for the Sullivan's Ledge Middle Marsh area (Operable Unit #2), broken down into payments of \$300,000 in fiscal 1996 and \$300,000 in fiscal 1997 plus \$30,000 for fencing in fiscal 1993. For Operable Unit #1, negotiations are currently in progress. Settlement was reached with the government in November 1994 to provide maintenance at site. The City has agreed to appropriate in an escrow account \$15,000 per year beginning in fiscal 1998 for thirty years as financial security.

City Commitment to Private Parties -

- Operation and maintenance of the following activities beginning in year 1 for 30 years:

	<u>Yearly</u>	<u>30 Year Total</u>
Treatment Plant	\$ 227,000	\$ 6,825,000
Cap Maintenance	7,720	512,000
Fence Maintenance and Repair	2,400	159,000
Traffic Control (2 years)	50,000	100,000
	<u>\$ 287,120</u>	<u>\$ 7,596,000</u>

The City will put \$700,000 into an interest bearing account that is exclusively available to the group in the event that the City fails to adequately perform its obligations. The City's obligations are \$700,000 in the first year and \$100,000 in each of the following years. The City will be required to draw down the account on July 1, 1997 and \$100,000 on July 1 of each consecutive year for four years. The principal and interest would remain in the account for 15 years. The City could then annually draw down the escrow in 1/15 increments.

16. EDUCATION CARRY-OVER:

As a result of the 1993 Education Reform Act, school departments are allowed to carry over into fiscal 1996 unexpended funds of up to 5% of the fiscal 1996 net school spending requirement. The carry over may be expended for any net school spending purpose and will be in addition to the fiscal 1997 required spending. The amount carried over by school departments is generally reflected in the financial statements as a designation of the unreserved fund balance. The New Bedford School Department in fiscal year 1996 exceeded its spending requirement. As a result, there is no carry over to fiscal year 1997 and a designation of unreserved fund balance was not made.

17. SUBSEQUENT EVENT:

On July 3, 1996, the City issued Revenue Anticipation Notes in the Amount of \$15 million. The interest rate on the debt is 4.50%. Repayment of the note is scheduled for June 30, 1997.

In October 1996, the Massachusetts Water Pollution Abatement Trust issued \$150,810,000 of Water Pollution Abatement Revenue (New Bedford Loan Program), 1996 Series A bonds. The bonds mature on or prior to October 2016. The proceeds of the bonds are to be used for the refinancing of the City's Wastewater Capital Improvement Program (discussed in Note 15) expenditures. Remaining proceeds are to be applied to pay additional costs of the 1996 Series A projects and to pay costs of the issuance of the 1996 Series A Bonds.

In October of 1996, the City also issued General Obligation Municipal Purpose Loan of 1996 Bonds in the amount of \$10,075,000. The bonds mature on or prior to October 1, 2012 and are subject to redemption prior to their stated dates. The proceeds of the bonds will be used by the City for various municipal purposes.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Member of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying general purpose financial statements of the City of New Bedford, Massachusetts as of and for the year ended June 30, 1996 and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies.

Except as discussed in the preceding paragraph, we conducted our audit in accordance with generally accepted standards, government auditing standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the City of New Bedford, Massachusetts, for the year ended June 30, 1996, we obtained an understanding of the internal control structure, with respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control structure and its operations that we consider to be reportable conditions (also considered to be material weakness as described below) under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the entity's ability to record, process, summarize and report financial data consistent with the assertions of management in the general purpose financial statements.

The reportable conditions noted are as follows:

Control Over Cash - Periodic reconciliations of accounting records (i.e., the general ledger) for all cash in banks to amounts shown on the bank statements are not performed. For purposes of internal accounting controls, not only should the balance shown on the bank statement be reconciled to that shown in the general ledger at the same date, but the detailed items listed on the bank statement should be reconciled to the detailed items recorded in the accounts during the period covered by the bank statement. The latter step would ensure recognition of all items recorded in the accounts, including offsetting items within receipts or disbursements, and all items recorded on the bank statement.

Because cash is so negotiable, liquid, and portable the disciplinary control of segregation of duties and the physical control of restricted access should be strong. The City during fiscal year 1996 entrusted both the maintenance and custodial responsibilities for certain receipts at the individual department level. This lack of segregation of duties can result in the potential for fraudulent activities.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

YEAR ENDED JUNE 30, 1996

Accounting Records - The objective of accounting controls with respect to the recording of transactions requires that all transactions be recorded at the amounts and in the accounting periods in which they were executed and be classified in the appropriate accounts. The City does not have in place sufficient controls to detect errors on a timely basis. Regardless of whether the error is the processing of an unauthorized transaction, the failure to process an authorized one, the failure to process it accurately or the failure to maintain the accounting records accurately after the initial recording of the transaction, in order to generate reliable financial reports various audit adjustments are needed.

The adopted budget and subsequent appropriations and/or transfers should be recorded in the accounting system as a means of controlling revenue and expenditures and permitting management to monitor compliance with the budget on an ongoing basis. Although the budget was recorded in the accounting system at the School Department, no budgetary controls were in place. As a result, no review was made on the remaining appropriation before final approval was given for an expenditure and the budget was significantly overspent.

Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

A material weakness is a reportable condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's general purpose financial statements and this report does not affect our report dated December 21, 1996 on those financial statements.

We also noted other matters involving the internal control structure and its operations that we have reported to the management of the City of New Bedford, Massachusetts, in a separate letter.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the City Council of the City of New Bedford, Massachusetts, is a matter of public record.

January 7, 1997

Hague, Schady & Co PC

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1996, and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies.

Except as described in the preceding paragraph, we conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts, and grants applicable to the City of New Bedford, Massachusetts, is the responsibility of the City of New Bedford's management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the City's compliance with certain provisions of laws, regulations, contracts and grants. However, the objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate that, with respect to the items tested, the City of New Bedford, Massachusetts, complied with those laws and regulations referred to above, except as described in the attached schedule. However, the extent of noncompliance noted in our testing indicates that, with respect to items that were not tested by us, there is more than a relatively low risk that the City of New Bedford, Massachusetts, may not have complied with the provisions referred to in the preceding paragraph. These matters were considered by us in evaluating whether the general-purpose financial statements are presented fairly in conformity with generally accepted accounting principles.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

Hague, Sweeney & Co PC

January 7, 1997

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON ENTITY'S COMPLIANCE MATTERS BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (CONTINUED)

SCHEDULE OF FINDINGS

YEAR ENDED JUNE 30, 1996

Expenditures in Excess of Appropriations

The City of New Bedford failed to adhere to the provision prohibiting expenditures in excess of appropriations under MGL Chapter 44, Section 31. The appropriation overspent was for education. While state statutes require that certain services, i.e., special education, transportation, etc., are provided, the law does not authorize the school committee to incur expenditures in excess of appropriations when providing these services. The School Committee has ultimate responsibility for controlling expenditures and operating within its budget. In addition, this deficit was not presented to the assessor for inclusion in the fiscal year 1997 tax rate.

Encumbrance of Teacher Salary

It has not been the policy of the City of New Bedford to present in the financial statements on June 30 as an encumbrance the amount of unpaid school teacher's salary for the months of July and August as required by MGL Chapter 71, Section 40. Because this claim does not increase or decrease significantly from year to year the effect is immaterial. However, the City is aware of the requirement and will adjust its budgeting method to compensate for this law in a future year.

1995-1996 End of Year Pupil and Financial Report

The financial data included on Schedule 1 of this report (Revenue and Expenditure Summary) could not be reconciled to the general ledger maintained by the City. As a result, the information provided to the Department of Education may, in certain areas, differ from that which is reported to the Department of Revenue.

CITY OF NEW BEDFORD, MASSACHUSETTS
REPORT ON SUPPLEMENTARY SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying general purpose financial statement of the City of New Bedford, Massachusetts, for the year ended June 30, 1996, and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies. These general purpose financial statements are the responsibility of the City of New Bedford's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, government auditing standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the City of New Bedford, Massachusetts, taken as a whole. The accompanying schedule of federal financial assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 7, 1997

Hague, Sakaguchi & Co PC

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1996

US Department of Education:

US Department of Education (direct):

	Federal CFDA Number	Pass-Through Grants Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
R.O.I.C.			\$	\$ 56,976	\$ 56,976
PL 874		6928/504-132323		105,876	
Magnet Schools Assistance Program	84.165	S16SA00166	439,845	278,378	278,378
Transitional Bilingual FY95	84.003A	T001A0234-94	126,000	63,277	63,277 **
Dropout Prevention	84.201C	S201C1211-94	593,102	34,768	34,768 **
Dropout Prevention	84.201C	S201C1211-95	237,398	217,352	217,352
				776,627	670,751

Passed through State Department of Education:

Project Chart FY95	84.009	200-093-5-0201-4	69,520	8,411	8,411 **
Chapter 1 FY95	84.010	305-143-5-0201-4	4,037,491	127,651	127,651 **
Title I FY96	84.010	305-119-6-0201-4	4,274,347	3,528,335	3,528,335 *
Chapter 1: Capital Expense FY95	84.216	321-008-4-0201-4	12,000	8,000	8,000 **
Chapter 1: Capital Expense FY96	84.216	321-011-6-0201-4	9,675	4,937	4,937
Project Ready FY95	84.027	240-057-5-0201-4	749,200	84,672	84,762 **
Project Ready FY96	84.027	240-029-4-0201-4	717,690	602,908	602,908 *
Project Outreach FY95	84.027	240-056-5-0201-4	276,000	29,491	29,491 **
Project Outreach FY96	84.027	240-028-6-0201-4	223,000	223,299	223,299
Project Support FY95	84.173	262-097-5-0201-4	187,200	21,608	21,608 **
Project Support FY96	84.173	262-006-6-0201-4	137,590	136,351	136,351
Academic Support FY95	84.048	400-045-5-0201-4	76,752	2,163	2,163 **
Academic Support FY96	84.048	400-042-6-0201-4	69,841	64,604	64,604
Chapter II FY95	84.151	302-091-5-0201-4	156,697	2,786	2,786 **
Title VI FY96	84.151	302-194-6-0201-4	156,682	144,861	144,861
D.O.E. Title II FY95	84.164	303-106-5-0201-4	78,463	38,105	38,105 **
D.O.E. Title II FY96	84.164	303-194-6-0201-4	85,061	42,911	42,911

*Indicates major programs tested.

**Grant completed during fiscal 1996.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1996

	Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
Drug Free Schools FY95	84.186	331-165-4-0201-4	157,217	4,013	4,013 **
Drug Free Schools FY96	84.186	331-043-6-0201-4	169,107	153,087	153,087
Education Reform: Restructuring	84.276	505-046-6-0201-4	4,986	4,940	4,940
New Bedford Tilt FY95	84.276	502-005-6-0201-4	40,312	8,528	8,528 **
New Bedford Tilt FY96	84.276	504-040-6-0201-4	41,081	12,816	12,816
Curriculum Frameworks	84.276	301-006-6-0201-4	45,489	31,552	31,552
Palms Continuation Project			88,500	87,705	87,705
				<u>5,373,734</u>	<u>5,373,824</u>

US Department of Labor:

Passed through State Executive Office of Economic Affairs/DET

Job Training Partnership Account:

Title II A - Fiscal 1996	17,250	SC-SEA-1621-6178010	\$ 1,110,539	\$ 752,462	\$ 752,462 *
Title II A - Fiscal 1995	17,250	SC-SEA-1621-5152010	1,989,131	245,011	245,011 *
Title II B - 1996	17,250	SC-SEA-1621-6095010	1,194,500	31,247	31,247 *
Title II B - 1995	17,250	SC-SEA-1621-5002010	1,599,074	652,425	652,425 *
Title II C - Fiscal 1996	17,250	SC-SEA-1621-6179010	812,608	86,091	86,091
Title II C - Fiscal 1995	17,250	SC-SEA-1621-5153010	809,731	146,179	146,179 **
Title III Worker Assistance Center - Fiscal 1996	17,250	6013	992,200	873,261	873,261 *
Title III Worker Assistance Center - Fiscal 1995	17,250	5013	859,937	27,645	27,645 *
Title III Massachusetts Fishermen Grant	17,250	4517	69,353	27,645	27,645 *
Title III Emergency Assistance Center	17,250	4597	183,597	16,527	16,527 **
Title III Fishermen Shrimp Grant	17,250	5082	854,298	2,716	2,716 **
Title III Calvin Clothing Grant	17,250	4600	275,118	479,792	479,792
Regional Development Board Capacity Bldg. Proj. - Fiscal 1995	17,250	SC-SEA-1621-5251010	213,095	213,095	213,095 **
Regional 5% Incentive Funds Program	17,250	SC-SEA-1621-6089018	5,000	1,281	1,281 **
JTPA 5% Technical Assistance Grant	17,250	SC-SEA-1621-5052010	54,142	34,990	34,990
JTPA Mature Workers Program	17,250	SC-SEA-1621-6179010	10,000	1,468	1,468
JTPA 8% Tactical Training Initiative	17,250	SC-SEA-1621-5202010	17,139	4,696	4,696
			14,646	4,293	4,293

US Administrative Office of Children and Families:

Passed through State Department of Transitional Assistance:

Employment Preparation Program Services - Fiscal 1995	93,029	743055DA111	355,172	107,295	107,295
Employment Preparation Program Services - Fiscal 1996	93,561	608565DA111		29,042	29,042
				<u>3,706,800</u>	<u>3,709,316</u>

*Indicates major programs tested.

**Grant completed during fiscal 1996.

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE PROGRAMS (CONTINUED)

YEAR ENDED JUNE 30, 1996

US Department of Housing and Urban Development:

Community Development Block Grant, Year XI
Community Development Block Grant, Year XXI
Emergency Shelter Grant 1994
Emergency Shelter Grant 1995
HOME Program
HOME Program

Federal CFDA Number	Pass-Through Grantor's Number	Program or Award Amount	Revenue Recognized	Disbursements/ Expenditures
14.218	B-94 MC-250018	3,521,000	2,693,375	2,693,375 *
14.218	B-95 MC-250018	3,868,000	474,163	317,936 *
14.231	S-94 MC-25-009	94,000	19,048	19,048
14.231	S-94 MC-25-009	127,000	91,923	91,923
14.239	H-92 MC-25-0207	1,298,000	201,541	204,541 *
14.239	H-93 MC-25-0207	873,000	515,976	515,976 *
			<u>3,996,026</u>	<u>3,842,799</u>

US Department of Agriculture:

Passed through State Department of Education:

National School Lunch Program

10.553	N/A	N/A	2,744,045	2,744,045 *
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US Department of Health and Human Services:

Drug Free Community Partnership

93.194	H86 SP03194-05	462,399	110,792	110,792 **
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US Department of Justice:

Community Police

16.579	95CUX0206	442,189	334,896	334,896
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US Department of Transportation:

Municipal Airport Grant
Municipal Airport Grant

20.106	3-25-0034-15		42,816	41,483
20.106	3-25-0034-16		54,000	54,000
			<u>96,816</u>	<u>95,483</u>

Federal Emergency Management Agency:

Federal Comprehensive Cooperative Agreement
Hurricane Bob

83.520			90,398	90,398
			<u>312</u>	
			<u>90,710</u>	<u>90,398</u>

US Department of Commerce:

New Horizons
Urban Planning

	NA66FK0088	7,042	5,258	5,258
	01-06-03432	25,000	12,500	25,000
			<u>17,758</u>	<u>30,258</u>
			<u>\$ 17,249,204</u>	<u>\$ 17,002,762</u>

*Indicates major programs tested.

**Grant completed during fiscal 1996.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1996, and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies. We have also audited the compliance of the City of New Bedford, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report on January 7, 1997.

We conducted our audits in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and whether the City of New Bedford, Massachusetts, complied with laws and regulations, non-compliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1996, we considered the City's internal control structure in order to determine our auditing procedures for the purpose of expressing our opinions on the City's general purpose financial statements and on its compliance with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular A-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated January 7, 1997.

The management of the City of New Bedford, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Administrative Control:

General Requirements:
Political activity
Davis-Bacon Act
Civil Rights
Cash management
Federal financial reports
Drug-free workplace
Administrator requirements

Administrative Control (Continued):

Specific Requirements:
Type of services allowed or not allowed
Eligibility
Reporting
Cost allocation
Special requirements, if any
Monitoring subrecipients
Claims for advances and reimbursements
Amounts claimed or used for matching

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

During the year ended June 30, 1996, the City of New Bedford, Massachusetts, expended 77.5% of its total federal financial assistance under major federal financial assistance programs.

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON THE INTERNAL CONTROL STRUCTURE USED IN ADMINISTERING FEDERAL FINANCIAL ASSISTANCE PROGRAMS IN ACCORDANCE WITH OMB CIRCULAR A-128 (CONTINUED)

YEAR ENDED JUNE 30, 1996

We performed tests of controls, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements and amounts claimed or used for matching that are applicable to each of the City's major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

We noted certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the City's ability to administer federal financial assistance programs in accordance with applicable laws and regulations.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. However, we noted the following matters involving the internal control structure and its operation that we consider to be both reportable conditions and material weaknesses as defined above. These conditions were considered in determining the nature, timing and extent of the procedures performed in our audit of the City of New Bedford's compliance with requirements applicable to its major federal financial assistance programs for the year ended June 30, 1996.

Control Over Cash - Periodic reconciliations of accounting records (i.e., the general ledger) for all cash in banks to amounts shown on the bank statements are not performed for purposes of internal accounting controls, not only should the balance shown on the bank statement be reconciled to that shown in the general ledger at the same date, but the detailed items listed on the bank statement should be reconciled to the detailed items recorded in the accounts during the period covered by the bank statement. The latter step would ensure recognition of all items recorded in the accounts, including offsetting items within receipts or disbursements, and all items recorded on the bank statement.

Because cash is so negotiable, liquid, and portable the disciplinary control of segregation of duties and the physical control of restricted access should be strong. The City during fiscal year 1996 entrusted both the maintenance and custodial responsibilities for certain receipts at the individual department level. This lack of segregation of duties can result in the potential for fraudulent activities.

Accounting Records - The objective of accounting controls with respect to the recording of transactions requires that all transactions be recorded at the amounts and in the accounting periods in which they were executed and be classified in the appropriate accounts. The City does not have in place sufficient controls to detect errors on a timely basis. Regardless of whether the error is the processing of an unauthorized transaction, the failure to process an authorized one, the failure to process it accurately or the failure to maintain the accounting records accurately after the initial recording of the transaction, in order to generate reliable financial reports various audit adjustments are needed.

The adopted budget and subsequent appropriations and/or transfers should be recorded in the accounting system as a means of controlling expenditures and permitting management to monitor compliance with the budget on an ongoing basis. Although the budget was recorded in the accounting system at the School Department, no budgetary controls were in place. As a result, no review was made on the remaining appropriation before final approval was given for an expenditure and the budget was significantly overspent.

Property and Equipment - The City does not maintain detailed records of the general fixed assets. The presentation of the General Fixed Asset Account Group in the general purpose financial statements is required by generally accepted accounting principles. This is a deficiency in the internal control structure because there are inadequate provisions for safeguarding the City's fixed assets.

In addition, we noted other matters involving the internal control structure and its operation that we have reported to the management of the City of New Bedford, Massachusetts in a separate letter.

This report is intended solely for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

January 7, 1997

Hague, Secretary of the City

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH THE GENERAL REQUIREMENTS APPLICABLE TO FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1996, and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies.

We have applied procedures to test the City of New Bedford's compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1996: political activity, Davis-Bacon Act, civil rights, cash management, federal financial reports, allowable costs/cost principles, Drug-free Workplace Act, and administrative requirements.

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit the objective of which is the expression of an opinion on the City of New Bedford, Massachusetts's compliance with the requirements listed in the preceding paragraph. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the second paragraph of this report. With respect to items not tested, nothing came to our attention that caused us to believe that the City of New Bedford, Massachusetts had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in the Schedule of Findings and Questioned Costs.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

January 7, 1997

Harpre, Sabadny & Co P

CITY OF NEW BEDFORD, MASSACHUSETTS

REPORT ON COMPLIANCE WITH SPECIFIC REQUIREMENTS APPLICABLE TO MAJOR FEDERAL FINANCIAL ASSISTANCE PROGRAMS

YEAR ENDED JUNE 30, 1996

Honorable Mayor and Members of
the City Council
City of New Bedford
New Bedford, Massachusetts

INDEPENDENT AUDITORS' REPORT

We have audited the general purpose financial statements of the City of New Bedford, Massachusetts, as of and for the year ended June 30, 1996 and have issued our report thereon dated January 7, 1997. In our report, our opinion was qualified for (1) lack of records regarding fixed assets and (2) potential contingencies.

We have also audited the City of New Bedford, Massachusetts, compliance with the requirements governing types of services allowed or unallowed; eligibility; reporting; claims for advances and reimbursements; and amounts claimed or used for which that are applicable to each of its major federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1996. The management of the City of New Bedford, Massachusetts, is responsible for the City of New Bedford, Massachusetts, compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States, and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining, on a test basis, evidence about the City of New Bedford, Massachusetts, compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

The results of our audit procedures disclosed no immaterial instances of noncompliance with the requirements referred to above.

In our opinion, the City of New Bedford, Massachusetts, complied, in all material respects, with the requirements referred to in the second paragraph that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1996.

This report is intended for the information of management. This restriction is not intended to limit the distribution of this report, which upon acceptance by the City Council of the City of New Bedford, Massachusetts is a matter of public record.

January 7, 1997

Hague, Sabady & Co PC

CITY OF NEW BEDFORD, MASSACHUSETTS

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

JUNE 30, 1996

CFDA Number	Program	Finding	Questioned Costs
14.218	Department of Housing and Urban Development: Community Development Block Grant	<p>Condition: The general ledger for Housing 70, an entity which is an integral part of COBG, is not maintained/posted on a monthly basis.</p> <p>Criteria: The City's financial records must be maintained on a timely basis.</p> <p>Effect: The federal assistance may be discontinued.</p> <p>Cause of Condition: This occurred because no procedure was in place to ensure that the general ledger was posted timely.</p> <p>Recommendation: Procedures should be established to ensure that books and records are posted and maintained on a timely basis.</p>	

CITY OF NEW BEDFORD, MASSACHUSETTS

STATUS OF PRIOR YEAR FINDINGS AND QUESTIONED COSTS

JUNE 30, 1996

Program	Findings	Response	Present Status
Community Development Block Grant	<p>Condition: The general ledger for Housing 70, an entity which is an integral part of CDBG, is not maintained/posted on a monthly basis.</p>	Concur	Repeated
<p>U.S. Department of Labor: Passed through State Executive Office of Economic Affairs/DET: Job Training Partnership Act:</p> <p>Title II-A</p>	<p>1. Condition: The Job Training Partnership Act provides that administrative costs are limited to 15% of available funds. The amount reported as administrative expense exceeded the 15% limitation outlined in the grant award.</p> <p>Response: JTPA Reform Amendments of 1992 (Public Law 102-367) increased the administrative cost limitation from 15% to 20%. The amount reported as administrative expenses fell below this 20% limitation.</p>		N/A *
<p>Title II-A, B & C</p>	<p>2. Condition: Various eligibility requirements are defined by grant awards. Participant eligibility requirements were not properly supported with written or visual documentation.</p> <p>Response: Incorrect client files were provided to perform eligibility testing. The correct files were made available subsequent to the issuance of this report. Furthermore, the Commonwealth of Massachusetts Division of Employment and Training, performed a comprehensive review of the SDA's eligibility policies and procedures as a result of this finding, and it was determined that New Directions is in compliance with the JTPA Reform Amendments as it pertains to eligibility requirements.</p>		N/A *

* N/A - prior year finding is not applicable to the current year.

CITY OF NEW BEDFORD, MASSACHUSETTS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

JUNE 30, 1996

Revenues:		
Tax collections net of refunds:		\$ 44,338,979
Real estate and personal property taxes		3,118,939
Motor vehicle taxes		3,460,678
Tax liens and foreclosures		458,552
Other tax collections		562,915
Penalties and interest		
Charges for services:		5,976,184
Water		7,021,171
Departmental		1,448,889
Other		839,432
Licenses and permits		148,190
Federal revenue		
State revenue		86,352,586
Special assessments		16,171
Fines and forfeitures		446,549
Miscellaneous revenue:		
Earnings on investments		374,557
Other		526
		<u>154,564,318</u>
Expenditures:		
General government		6,572,244
Public Safety		26,825,412
Public works and facilities:		
Water and sewer operations		5,368,605
Solid waste operations		3,341,116
Highways and streets		3,782,213
Other		955,484
Human services		1,697,766
Culture and recreation		2,811,494
Debt service		2,615,857
Intergovernmental expenditures		1,430,703
Miscellaneous:		
Retirement and pension contributions		10,514,729
Health and life insurance		10,850,610
Education		80,169,650
		<u>156,991,893</u>
Excess (deficiency) of revenues over expenditures		<u>(2,427,575)</u>
Other financing sources and (uses):		
Transfers between funds		<u>54,667</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses		<u>(2,372,908)</u>
Fund balance (deficit) at beginning of year, as restated		<u>149,165</u>
Fund balance (deficit) at end of year		<u>\$ (2,223,743)</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1996

ASSETS

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development	Wastewater Treatment Plant	Total
Cash and investments	\$ (693,674)	\$ (2,385,506)	\$ 560,762	\$ 6,265	\$ 405,806	\$ 120,957	\$ 380,936	\$ 11,167,706	\$ 9,321,338
Federal and state grants receivable	448,610	593,615			201,408	1,140,703	88,859		2,473,195
User charges receivable								2,381,729	2,381,729
Loans receivable							3,198,759		3,198,759
Deferred loans receivable							1,358,212		1,358,212
Receivable, other		750			55,431	47,877	32,004		136,062
Due from other funds		24,026			67,362	284	28,751	693,548	813,971
Land and buildings							1,043,537		1,043,537
	<u>\$ (245,064)</u>	<u>\$ (1,767,115)</u>	<u>\$ 560,762</u>	<u>\$ 6,265</u>	<u>\$ 730,007</u>	<u>\$ 1,067,907</u>	<u>\$ 6,131,058</u>	<u>\$ 14,242,983</u>	<u>\$ 20,726,803</u>

LIABILITIES AND FUND BALANCES (DEFICITS)

Liabilities:									
Warrants payable	\$	4,186	\$	\$	10,970	\$	\$	39,245	\$ 54,401
Accounts payable and accrued expenses	229,288	197,659		50	87,259	36,822	201,695	85,904	838,677
Due to federal or state government						13,564			13,564
Deferred revenue					347	977,164		801,729	1,779,240
Due to other funds		1,812			30,587	2,448	30,348	362,556	427,751
Other liabilities			682				15		697
	<u>229,288</u>	<u>203,657</u>	<u>682</u>	<u>50</u>	<u>129,163</u>	<u>1,029,998</u>	<u>232,058</u>	<u>1,289,436</u>	<u>3,114,330</u>
Fund balances (deficits):									
Reserved/designated	(474,352)	(1,970,772)	560,080	6,215	600,844	37,909	215,155	10,714,445	11,489,680
Unreserved	(474,352)	(1,970,772)	560,080	6,215	600,844	37,909	5,899,000	2,239,104	6,122,793
	<u>\$ (245,064)</u>	<u>\$ (1,767,115)</u>	<u>\$ 560,762</u>	<u>\$ 6,265</u>	<u>\$ 730,007</u>	<u>\$ 1,067,907</u>	<u>\$ 6,131,058</u>	<u>\$ 14,242,983</u>	<u>\$ 20,726,803</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1996

	Highway Improvements	Revolving	Reserve For Appropriation	Donations	Federal/State Grants	School Grants	Community Development	Wastewater Treatment Plant	Total
Revenues:									
Federal and state grants	\$ 1,435,144	\$ 4,241,548	\$	\$	\$ 2,453,884	\$ 8,405,644	\$ 4,423,909	\$	\$ 20,960,129
Investment income		2,772			521		123,215	481,140	607,648
Other		572,245	68,490	7,225	258,619		13,406	13,988,910	14,908,895
Expenditures	1,435,144	4,816,565	68,490	7,225	2,713,024	8,405,644	4,560,530	14,470,050	36,476,672
	1,592,272	6,223,936		6,750	3,065,670	8,315,398	3,771,216	10,223,895	33,199,137
Excess (deficiency) of revenue over expenditures	(157,128)	(1,407,371)	68,490	475	(352,646)	90,246	789,314	4,246,155	3,277,535
Other financing sources (uses):									
Transfers between funds	39,785	(23,236)	212,754		(283,515)	(193,364)			(247,574)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(117,343)	(1,430,605)	281,244	475	(636,161)	(103,118)	789,314	4,246,155	3,029,961
Beginning fund balances (deficits), restated	(357,009)	(540,167)	278,836	5,740	1,237,005	141,027	5,109,686	8,707,394	14,582,512
Ending fund balances (deficits)	\$ (474,352)	\$ (1,970,772)	\$ 560,080	\$ 6,215	\$ 600,844	\$ 37,909	\$ 5,899,000	\$ 12,953,549	\$ 17,612,473

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1996

ASSETS										
	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Water Bond	FY96 Bond Issue	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
Cash	\$	\$	\$ 440,010	\$ 3,096,722	\$ (1,253,156)	\$	\$ 8,405	\$ 621,025	\$ 411,517	\$ 3,324,523
Federal and state grants receivable									5,268,378	5,268,378
Receivable, other									117	117
Due from other funds						6,650	9,819		607,797	624,266
	\$	\$	\$ 440,010	\$ 3,096,722	\$ (1,253,156)	\$ 6,650	\$ 18,224	\$ 621,025	\$ 6,287,809	\$ 9,217,284
LIABILITIES AND FUND BALANCES (DEFICITS)										
Liabilities:										
Warrants payable	\$	\$	\$ 3,875	\$	\$ 128,912	\$	\$	\$	\$ 1,776,345	\$ 1,909,132
Accounts payable and accrued expenses			60,550	216,311	91,060				870,453	1,238,374
Bond anticipation note									11,440,000	11,440,000
Retainage payable				117,448					3,609,832	3,727,280
Due to other funds	718,704	52,679							17	771,400
	718,704	52,679	64,425	333,759	219,972				17,696,647	19,086,186
Fund balances (deficits), unreserved	(718,704)	(52,679)	375,585	2,762,963	(1,473,128)	6,650	18,224	621,025	(11,408,838)	(9,868,902)
	\$	\$	\$ 440,010	\$ 3,096,722	\$ (1,253,156)	\$ 6,650	\$ 18,224	\$ 621,025	\$ 6,287,809	\$ 9,217,284

CITY OF NEW BEDFORD, MASSACHUSETTS

CAPITAL PROJECTS FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICITS)

YEAR ENDED JUNE 30, 1996

	Facilities Planning	Wastewater Treatment Plant	Capital Improvements Projects	Water Bond	FY96 Bond Issue	Dryweather Overflow Facilities	S.S.E.S. Wastewater	Landfill Capping	Wastewater Capital	Totals
Revenues:										
Federal and state grants \$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 15,735,016	\$ 15,735,016
Investment income									21,864	21,864
Other										
Expenditures			1,739,283	1,390,322	1,060,446			40,249	15,756,880	15,756,880
Excess (deficiency) of revenue over expenditures			(1,739,283)	(1,390,322)	(1,060,446)			(40,249)	12,780,400	17,009,700
Other financing sources (uses):										
Transfers between funds										
Bond proceeds			6,000,000	5,250,000						11,250,000
			6,000,000	5,250,000						11,250,000
Excess (deficiency) of revenues and other sources over expenditures and other uses			4,261,717	3,859,678	(1,060,446)			(40,249)	2,976,480	9,997,180
Beginning fund balances (deficits)	(718,704)	(52,679)	(3,886,132)	(1,096,715)	(412,682)	6,650	18,224	661,274	(14,385,318)	(19,866,082)
Ending fund balances (deficits)	(718,704)	(52,679)	375,585	2,762,963	(1,473,128)	6,650	18,224	621,025	(11,408,838)	(9,868,902)

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1996

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
ASSETS				
Cash and investments	\$ 39,767	\$ (6,008)	\$ 18,618	\$ 52,377
Federal and state grants receivable				
Escrow funds	1,802,400			1,802,400
	<u>1,894,232</u>	<u>17</u>		<u>1,894,249</u>
Due from other funds	<u>\$ 3,736,399</u>	<u>\$ (5,991)</u>	<u>\$ 18,618</u>	<u>\$ 3,749,026</u>
LIABILITIES AND RETAINED EARNINGS (DEFICITS)				
Liabilities:				
Warrants payable	\$	\$ 941	\$ 498	\$ 1,439
Accounts payable and accrued expenses	3,774,414	462	632	3,775,508
Due to federal or state government				
Deferred revenue				
Due to other funds				
	<u>3,774,414</u>	<u>1,403</u>	<u>1,130</u>	<u>3,776,947</u>
Retained earning/fund balances (deficits)	<u>(39,015)</u>	<u>(7,394)</u>	<u>17,488</u>	<u>(27,921)</u>
	<u>\$ 3,736,399</u>	<u>\$ (5,991)</u>	<u>\$ 18,618</u>	<u>\$ 3,749,026</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

INTERNAL SERVICE FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS (DEFICITS)

YEAR ENDED JUNE 30, 1996

	Group Insurance Claims	Purchasing Department	Purchasing Department -Photocopy	Totals
Revenues:				
Charges for services	\$	\$ 21,066	\$ 33,873	\$ 54,939
Contributions (employee and employer)	<u>15,337,049</u>			<u>15,337,049</u>
Total operating revenue	<u>15,337,049</u>	<u>21,066</u>	<u>33,873</u>	<u>15,391,988</u>
Expenses:				
Claims paid	15,225,839			15,225,839
Contract services		210	180	390
Supplies		<u>19,836</u>	<u>23,286</u>	<u>43,122</u>
Total operating expenses	<u>15,225,839</u>	<u>20,046</u>	<u>23,466</u>	<u>15,269,351</u>
Operating income (loss)	111,210	1,020	10,407	122,637
Investment income	1,677			1,677
Transfers between funds				
Net income	<u>112,887</u>	<u>1,020</u>	<u>10,407</u>	<u>124,314</u>
Beginning retained earnings/fund balances (deficits)	<u>(150,902)</u>	<u>(8,414)</u>	<u>7,081</u>	<u>(152,235)</u>
Ending retained earnings/fund balances (deficits)	<u>\$ (38,015)</u>	<u>\$ (7,394)</u>	<u>\$ 17,488</u>	<u>\$ (27,921)</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS

COMBINING BALANCE SHEET

JUNE 30, 1996

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
ASSETS				
Cash	\$ 1,701,305	\$ 11,954	\$ 198,505	\$ 1,911,764
Investments	4,441,694	229,382		4,671,076
Receivable, other	3,224		21,321	24,545
Due from other funds	27,728	1,812		29,540
	<u>\$ 6,173,951</u>	<u>\$ 243,148</u>	<u>\$ 219,826</u>	<u>\$ 6,636,925</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Warrants payable	\$	\$	\$	\$
Accounts payable and accrued expenses	39,940		32	39,972
Deposits held in custody			150,557	150,557
Due to other funds	<u>247,238</u>		<u>69,237</u>	<u>316,475</u>
Fund balances:	287,178		219,826	507,004
Restricted	4,339,616			4,339,616
Unrestricted/undesignated	<u>1,547,157</u>	<u>243,148</u>		<u>1,790,305</u>
	<u>\$ 6,173,951</u>	<u>\$ 243,148</u>	<u>\$ 219,826</u>	<u>\$ 6,636,925</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

TRUST AND AGENCY FUNDS (CONTINUED)

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

YEAR ENDED JUNE 30, 1996

	Nonexpendable Trusts	Expendable Trusts	Agency	Totals
Revenues:				
Investment income	\$ 583,709	\$ 24,693	\$	\$ 608,402
Other	<u>122,568</u>			<u>122,568</u>
	706,277	24,693		730,970
Expenditures	<u>331,776</u>	<u>12,097</u>		<u>343,873</u>
Excess (deficiency) of revenue over expenditures	374,501	12,596		387,097
Other financing sources (uses):				
Transfers between funds				
Excess (deficiency) of revenues and other sources over expenditures and other uses	374,501	12,596		387,097
Beginning fund balances	<u>5,512,272</u>	<u>230,552</u>		<u>5,742,824</u>
Ending fund balances	<u>\$ 5,886,773</u>	<u>\$ 243,148</u>	\$	<u>\$ 6,129,921</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

COMBINED BALANCE SHEET

COMMUNITY DEVELOPMENT

	December 31, 1995		
	June 30, 1996 Community Development	HOME Program	Housing 70
ASSETS			
Cash	\$ 45,427	\$ 62,288	\$ 273,221
Federal and state grants	88,859		
Loans receivable		1,351,254	1,847,505
Deferred loans receivable	11,304		1,358,212
Receivable, other	8,821		20,700
Due from other funds	215,155		19,930
Land inventory		122,837	705,545
	<u>\$ 369,566</u>	<u>\$ 1,536,379</u>	<u>\$ 4,225,113</u>
			<u>\$ 6,131,058</u>
LIABILITIES AND FUND EQUITIES (DEFICITS)			
Liabilities:			
Warrants payable	\$	\$	\$
Accounts payable and accrued expenses	188,274	3,026	10,395
Due to other funds	20,000	4,049	6,299
Other liabilities	15		15
	<u>208,289</u>	<u>7,075</u>	<u>16,694</u>
			<u>232,058</u>
Fund Equities:			
Fund balances (deficit):			
Reserved/designated	215,155		215,155
Unreserved	(53,878)	1,529,304	4,208,419
	<u>161,277</u>	<u>1,529,304</u>	<u>4,208,419</u>
	<u>\$ 369,566</u>	<u>\$ 1,536,379</u>	<u>\$ 4,225,113</u>
			<u>\$ 6,131,058</u>

CITY OF NEW BEDFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT

	June 30, 1996 Community Development	December 31, 1995		
		HOME Program	Housing 70	Total
Federal and state grant income	\$ 3,278,509	\$ 717,517	\$ 427,883	\$ 4,423,909
Interest income		5,411	117,804	123,215
Other income	1,585		11,821	13,406
Expenditures	3,280,094	722,928	557,508	4,560,530
Excess (deficiency) of revenues over expenditures	3,126,873	227,639	416,704	3,771,216
Other financing sources (uses):	153,221	495,289	140,804	789,314
Transfers between funds				
Excess (deficiency) of revenues and other sources over expenditures and other uses	153,221	495,289	140,804	789,314
Beginning fund balances (deficits), as restated	8,056	1,036,015	4,067,615	5,109,686
Ending fund balances (deficit)	\$ 161,277	\$ 1,529,306	\$ 4,208,419	\$ 5,899,000

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL FUND

SCHEDULE OF PROPERTY TAX AND MOTOR VEHICLE EXCISE TAX RECEIVABLES

JUNE 30, 1996

	Beginning Balance 06/30/95	Commitments	Collections	Treasurer's Adjustments	Transfer To Tax Title	Abatements	Refunds	Ending Balance 06/30/96
<u>Real Estate:</u>								
1996	\$ 2,408,844	\$ 45,744,488	\$ 41,600,741	\$ 5,686	\$ 1,737,885	\$ 2,250,202	\$ 762,483	\$ 2,661,714
1995	(60,075)		1,020,466	(4,135)		265,790	705,998	86,566
1994	8,675		4,672	40,746		281,884	364,842	58,957
1993	(177,280)		525	28,966		22,819	23,993	38,290
1992	412,814		7,812	(117,256)		147,048	246,790	37,718
1991	157,783		11,742	(149,241)		15,901	25,963	73,778
1990	62,289			(64,961)		17,303	30,997	10,494
1989						13,432	26,934	10,830
Total Real Estate	2,813,050	45,744,488	42,645,958	(366,969)	1,737,885	3,014,379	2,188,000	2,980,347
<u>Personal Property:</u>								
1996	117,597	3,126,503	2,970,286	4,972		46,349	16,966	131,806
1995	143,327		30,923	(1,337)		5,515	79,822	79,822
1994	96,267		5,033	131,908		162,804	136,486	136,486
1993	80,230		2,686	2,680		24,010	72,251	62,261
1992	76,597		1,047	6,558		23,480	32,286	29,803
1991	43,857		1,186	(25,687)		17,438	25,927	25,927
1990	37,857		741	5,300		18,613		
1989			1,457	3,329		13,802		
Total Personal Property	595,732	3,126,503	3,013,359	127,723		312,011	46,054	570,642
Total Property Taxes	3,408,782	48,870,991	45,659,317	(239,246)	1,737,885	3,326,390	2,234,054	3,550,989
<u>Motor Vehicle:</u>								
1996	186,092	2,715,463	2,446,736	55,074		69,449	21,448	275,800
1995	75,576	436,500	501,879	35,289		28,591	21,804	149,215
1994	101,590	10,730	51,905	55,273		2,344	1,564	88,894
1993	112,484	56	24,031	24,031		467	381	97,011
1992	289,066		24,426	15,550		6	103,146	103,146
1991	308,960	31	21,461	(128,815)		169	138,767	169,101
1990	302,846	46	20,670	(119,080)		168	226,813	226,813
1989	292,358	121	23,737	(52,150)		221	235,256	235,256
1988		29	31,572	(25,029)		970	148	
1987								34
Total Motor Vehicle	1,668,977	3,163,051	3,150,766	(139,857)		102,847	45,479	1,486,037
Total Property and Motor Vehicle	5,077,759	52,034,042	48,810,083	(379,103)	1,737,885	3,429,237	2,279,533	5,035,026

CITY OF NEW BEDFORD, MASSACHUSETTS

SPECIAL REVENUE FUND

WASTEWATER TREATMENT PLANT DESIGNATED FUND ACTIVITY

JUNE 30, 1996

	Reserve Fund	Operating Reserve Fund	Debt Service Fund	Debt Service Reserve Fund	Renewal & Replacement Reserve Fund	Insurance Reserve Fund
Beginning balance	\$ 1,727,170	\$ 1,056,566	\$ 265,170	\$ 3,084,568	\$ 1,511,352	\$ 755,676
Transfers in	13,123,362	485,796	3,094,073	1,357,899	80,493	33,155
Transfers out	<u>12,577,374</u>		<u>3,058,777</u>			<u>266,152</u>
Ending balance	<u>\$ 2,273,158</u>	<u>\$ 1,542,362</u>	<u>\$ 300,466</u>	<u>\$ 4,442,467</u>	<u>\$ 1,591,845</u>	<u>\$ 522,679</u>

CITY OF NEW BEDFORD, MASSACHUSETTS

ALL FUND TYPES

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1996

Cash on hand (June 30, 1996)

\$ 760

Cash in banks (June 30, 1996):

Bank of Boston
BayBank
The Boston Company
Citizens Bank
Compass Bank
Fahnestock
Fleet Bank
Luzo Bank
Nations Bank of Fairhaven
State Street Bank

2,075,519
639,306
(1,570,016)
43,547
803,365
197,679
14,651,902
437,167
100,000
300,000

17,678,469

Cash in banks (December 31, 1995):

BayBank
Shawmut Bank
Compass Bank
Luzo Bank
New Bedford Institute for Savings
Nations Bank of Fairhaven

1,318,176
212,236
92,232
112,699
1,481,928
153,645

3,490,316

\$ 21,169,545

Presentation of cash on balance sheet:

General Fund
Special Revenue Funds
Capital Project Funds
Internal Service Funds
Trust and Agency Funds
Contributory Retirement System
Harbor Development Commission
New Directions
Greater New Bedford Regional Refuse Management District

\$ (269,529)
9,321,338
3,324,523
52,377
1,911,764
2,889,376
358,577
227,707
3,353,412

\$ 21,169,545

CITY OF NEW BEDFORD, MASSACHUSETTS

GENERAL LONG-TERM DEBT ACCOUNT GROUP

SCHEDULE OF LONG-TERM DEBT MATURITIES

TEN YEARS ENDED JUNE 30

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Out- standing Balance 6/30/96	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
School Project Loan	\$ 345,000	\$ 345,000								
Water Treatment Plants	175,000	175,000								
Landfill Closure Bonds	6,115,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	265,000
General Public Improvement	6,000,000	437,000	425,000	395,000	390,000	390,000	390,000	383,000	300,000	300,000
Water Bond	5,250,000	178,000	185,000	195,000	210,000	220,000	235,000	247,000	260,000	275,000
Federal Loan Agreement 91-14	7,360,654	242,945	251,495	260,044	268,593	278,567	288,542	298,516	309,203	320,602
Federal Loan Agreement 91-25	2,841,948	93,801	97,102	100,403	103,704	107,555	111,406	115,257	119,383	123,784
Federal Loan Agreement 91-26	747,944	24,687	25,555	26,424	27,293	28,307	29,319	30,333	31,419	32,578
Federal Loan Agreement 91-66	20,837,100	687,747	711,590	736,152	760,354	788,590	816,826	845,062	875,315	907,585
	27,670,001	757,163	775,858	797,669	819,480	841,292	866,219	888,030	909,841	934,769
	43,998,175	1,087,127	1,142,118	1,198,869	1,257,435	1,317,876	1,380,251	1,444,622	1,511,053	1,579,610
	10,015,111									1,650,361
Federal Loan Agreement 91-69	5,457,354	180,125	186,463	192,803	199,141	206,536	213,931	221,327	229,250	237,701
Federal Loan Agreement 91-73	124,002	3,025	3,219	3,379	3,543	3,714	3,890	4,071	4,259	4,452
Federal Loan Agreement 93-07	932,740	23,046	24,212	25,415	26,657	27,938	29,260	30,625	32,033	33,487
Federal Loan Agreement 93-17	526,667	20,568	21,227	21,907	22,608	23,331	24,078	24,848	25,644	26,464
Federal Loan Agreement 93-18	286,520	11,190	11,549	11,918	12,299	12,692	13,099	13,518	13,950	14,397
Federal Loan Agreement 95-05	295,450	10,919	11,255	11,600	11,956	12,323	12,700	13,090	13,492	13,905
Federal Loan Agreement 95-06	404,439	14,947	15,406	15,878	16,366	16,868	17,385	17,919	18,469	19,036
Obligation under capital lease	139,383,105	4,942,290	4,662,461	4,769,429	4,915,589	5,066,906	5,222,218	5,373,311	5,458,370	5,238,028
	46,154	34,063	12,091							
	\$139,429,259	\$ 4,976,353	\$ 4,544,140	\$ 4,662,461	\$ 4,769,429	\$ 4,915,589	\$ 5,066,906	\$ 5,222,218	\$ 5,373,311	\$ 5,458,370
										\$ 5,238,028

CITY OF NEW BEDFORD, MASSACHUSETTS

CONTRIBUTORY RETIREMENT SYSTEM

SCHEDULE OF HISTORICAL PENSION TREND INFORMATION

DECEMBER 31, 1995

	YEAR ENDED DECEMBER 31									
	1975	1994	1993	1992	1991	1990	1989	1988	1987	1986
Net assets available for benefits	\$ 84,143,582	\$ 84,143,582	\$ 84,143,582	\$ 67,896,000	\$ 67,896,000	\$ 67,896,000	\$ 43,159,000	\$ 43,159,000	\$ 43,159,000	\$ 43,159,000
Pension benefit obligation	176,128,015	176,128,015	176,128,015	164,976,000	164,976,000	164,976,000	129,462,000	129,462,000	129,462,000	129,462,000
Net assets as a percentage of pension benefit obligation	48%	48%	48%	41%	41%	41%	33%	33%	33%	33%
Unfunded pension benefit obligation	91,984,433	91,984,433	91,984,433	97,080,000	97,080,000	97,080,000	86,303,000	86,303,000	86,303,000	86,303,000
Annual covered payroll	59,995,153	60,048,850	47,428,221	39,237,399	41,886,567	30,120,767	30,696,868	32,168,772	32,924,669	31,540,516
Unfunded pension benefit obligation as a percentage of annual covered payroll	153%	153%	194%	247%	232%	322%	281%	268%	262%	274%
Revenues:										
Employer contributions	\$ 11,344,309	\$ 11,610,801	\$ 11,991,216	\$ 11,877,736	\$ 11,508,779	\$ 6,459,406	\$ 9,290,035	\$ 10,446,335	\$ 10,167,382	
Employee contributions	4,004,824	3,628,731	3,207,879	2,983,974	2,933,772	2,837,793	2,704,665	2,519,753	2,304,092	
Investment earnings (loss)	13,266,178	706,218	1,780,164	8,967,480	(1,374,704)	3,334,183	3,485,300	(1,773,573)		
Other income	2,316,656	2,333,728	2,076,230	2,030,304	1,837,947	1,737,102	987,384	1,656,784	1,311,052	
	<u>\$ 30,931,967</u>	<u>\$ 18,301,478</u>	<u>\$ 23,892,239</u>	<u>\$ 22,672,218</u>	<u>\$ 25,247,978</u>	<u>\$ 9,107,598</u>	<u>\$ 16,716,456</u>	<u>\$ 18,308,212</u>	<u>\$ 12,208,953</u>	
Expenditures:										
Benefit payments	\$ 15,973,791	\$ 15,480,476	\$ 14,961,870	\$ 14,448,895	\$ 13,384,994	\$ 12,952,323	\$ 12,674,411	\$ 11,914,537	\$ 10,963,834	
Administrative expenses	156,765	117,619	145,134	188,763	160,078	150,652	166,933	157,962	151,916	
Refunds and transfers of employee contributions	1,139,750	1,305,891	1,317,947	1,215,611	978,366	1,062,527	728,581	950,458	546,565	
	<u>\$ 17,270,306</u>	<u>\$ 16,903,986</u>	<u>\$ 16,424,951</u>	<u>\$ 15,853,269</u>	<u>\$ 14,523,438</u>	<u>\$ 14,165,502</u>	<u>\$ 13,569,925</u>	<u>\$ 13,022,957</u>	<u>\$ 11,662,315</u>	
Employer contributions as a percentage of annual covered payroll	19%	19%	25%	30%	21%	30%	32%	31%	33%	

Note: Actuarial valuations were only performed in 1978, 1986, 1987, 1992 and 1994. Accordingly, the information presented above is not comparative between years.

Note: See Note 11 to the financial statements for additional information regarding the City's Contributory Retirement System.

ANNUAL REPORT

City Auditor submitting

ANNUAL REPORT

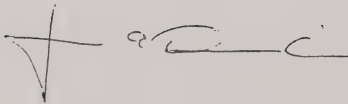
FOR FISCAL YEAR 1996

IN CITY COUNCIL, January 22, 1998

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in dark ink, appearing to be 'J. A. Davidian', written over a horizontal line.

City Clerk

ANNUAL REPORT
OF THE
CITY CLERK
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS



FOR THE YEAR 1996
INCLUDING FISCAL PERIOD
JULY 1, 1995 - JUNE 30, 1996



NEW BEDFORD CITY COUNCILLORS

1996 - 1997

STANDING: Ward Four Councilor Joseph P. Fortes, Ward Six Councilor Victor C. Pinheiro, Ward Two Councilor Paul Koczera, Ward Five Councilor Jane L. Gonsalves, Councilor at Large John T. Saunders, and Ward One Councilor David Gerwatowski
 SEATED: Ward Three Councilor George N. Smith, Councilor at Large David Alves, Councilor at Large George Rogers, Councilor at Large Thomas Hodgson and Councilor at Large Brian K. Gomes

ANNUAL REPORT OF THE CITY CLERK

To the City Council:

I herewith submit a report of the activities of this office for the year beginning July 1, 1995, and ending June 30, 1996, wherein is included a financial summary, vital statistics data and highlights of City Council matters.

RECEIPTS FOR LICENSES		
	NO ISSUED	TOTAL
Amusement Center	12	3000.00
Auctioneer, Special	16	910.00
Billiards	52	840.00
Carnival	10	800.00
Circus	4	200.00
Constable	47	5550.00
Dance	23	230.00
Junk Dealer	29	2050.00
Livery License	8	200.00
Pawnbroker	3	300.00
Petroleum	8	1010.00
Public Entertainment	7	70.00
Public Vehicle	74	1850.00
Quahog (clean waters)	46	5750.00
Quahog, Family Permits	82	820.00
Quahog (dredging)	9	2700.00
Bay Scallop	4	1200.00
Roller Skating Rink License	1	25.00
Sound Truck	2	28.00
Special Police	18	360.00
Special Police Badge	5	125.00
Taxi Driver	99	2130.00
Taxi Driver Badge	78	390.00
Theatre	6	300.00
Waterways License	2	50.00
TOTALS	639	30888.00

CITY CLERK'S REPORT

5H

FEES	NO. ISSUED	TOTAL
Abstract Copies	6716	26864.00
Board of Survey Filling Fees	7	700.00
Board of Survey Plans - Form A	55	3020.00
Board of Survey Plans - Form B	8	3060.00
Building Moving Permits	1	10.00
Business Certificates	374	7480.00
Change of Address	15	150.00
Discontinuances	116	1160.00
Late Fees	17	235.00
Withdrawal	4	40.00
Cemetery Lot Certificates	222	2220.00
Certification of maps, etc.	36	74.00
Certified Copies - Vital Statistics	8928	71424.00
Genealogy Copies	1986	19860.00
Public Records	1120	3591.00
Certified Letter of Negative Statement		
City Codes and Supplements	21	816.00
Copies of Council Meeting		
Copies of Subdivision Rules/Regulations	8	80.00
Zoning By-laws	58	870.00
Council Rule Book	1	1.00
Depositions	60	1500.00
Dogs - Neutered	1813	9065.00
Dogs - Unneutered	1516	15160.00
Dog Kennels	9	180.00
Dog Tag Duplicates	25	25.00
Duplicate Marriage License	2	2.00
Duplicate Petroleum Registration		

CITY CLERK'S REPORT

FEES	NO. ISSUED	TOTAL
Financing Statements	628	6280.00
Amendments	21	210.00
Assignments	33	330.00
Continuations	127	1270.00
Declaration of Trust		
Partial Releases	14	140.00
Subordinations	8	80.00
Terminations	153	765.00
Writ of Attachment		
Going out of business sale	3	126.00
Notice to Abutters	166	621.00
Indemnity Agreements	9	90.00
License Holders	75	37.50
Marriage Intentions	673	20190.00
Non-Criminal Violations	12	525.00
Petroleum Registrations	786	43978.50
Refund from Petroleum Registration	1	20811.00
Photostatic Copies	632	126.40
Physician Registration	14	260.00
Pole Location Orders	52	4247.50
Postage	17	41.00
Raffle and Bazaar Permits	31	310.00
Reimbursement on Hawkers/Peddlers	1	200.00
Searches of Records	153	1155.00
Sign Permits	11	110.00
Special Permit-Adult Bookstore		
Street Disturbance Permit	445	4450.00
Street Obstruction Permit	331	6620.00
Sunday Entertainment Licenses	20	6120.00

CITY CLERK'S REPORT

FEEs	NO. ISSUED	TOTAL
Transfers	14	42.00
Transient Vendors	1	50.00
Recording State License	1	1.00
Certification Letter - No Record Found	1	10.00
Visa/MasterCard Sales		10584.70
TOTAL LICENSES		30888.00
TOTAL FROM FEES		286,783.90
TOTAL FOR FISCAL YEAR 1996		328256.60

PAID TO STATE

Fish and Game Licenses	10,205.60
------------------------	-----------

SUMMARY FOR YEAR 1995 - 1996

Licenses	30,888.00
Fees	297,368.60
Fish and Game Licenses	10,205.60
TOTAL	338,462.20

TABLE OF RECEIPTS FOR LAST TEN YEARS

1985 - 1986	172,572.78
1986 - 1987	214,042.79
1987 - 1988	189,836.80
1988 - 1989	245,022.35
1989 - 1990	264,447.71
1990 - 1991	233,088.06
1991 - 1992	267,414.90
1992 - 1993	274,223.16
1993 - 1994	284,626.47
1994 - 1995	292,906.35
1995 - 1996	338,462.20

CITY CLERK'S REPORT

DEATH DATA - 1996

Total Number of Deaths		
	Males	726
	Females	<u>739</u>
		1465
New Bedford residents who died in other Massachusetts cities/towns		110
Deaths in New Bedford of out-of-town residents		370
*Included in above total		
Statistics:		
Under the age of 5		7
5 - 10		0
11 - 20		7
21 - 30		21
31 - 40		50
41 - 50		62
51 - 60		64
61 - 70		195
71 - 80		440
81 - 90		443
Over the age of 90		165
Over the age of 100		11
Age unknown		0
Born in Massachusetts		993
Born in other parts of the United States		171
Born in Canada		31
Born in England		14
Born in Portugal		210
Born in Cape Verde Island		13
other foreign born		31
unknown		2
Causes of Death:		
Cancer		270
AIDS		28
Other		1167

Oldest deceased: Male 100 Female 103

There were 95 deaths determined by the Medical Examiner.
Of these, 10 were deaths in which Motor Vehicles played a part;
14 were suicides; 5 were homicides and the remaining 66 were from
other causes.

CITY CLERK'S REPORT

MARRIAGE DATA - 1996

Marriage Intentions - 1996	668
Marriage Intentions - 1995	<u>686</u>
Decrease	18
Marriages - 1996	653
Marriages - 1995	<u>661</u>
Decrease	8
Marriages of out-of-state residents, both parties - increase of 2	26
Number of three day waivers (decrease of 9)	23
Number of males under 18 (decrease of 1)	0
Number of females under 18 (decrease of 11)	6
Youngest person married - female age	15
Oldest person married - male age	81

CITY CLERK'S REPORT

VITAL STATISTICS

Birth Information for the year 1996

Total number of births recorded in 1996		1689
Males	881	
Females	808	
Total number of births recorded in 1995		1717
Decrease in births from 1995 to 1996		28
Twin births recorded	18	
Triplet births recorded	0	
Children born in New Bedford, residence of parents in New Bedford		1126
Males	603	
Females	523	
Children born in New Bedford, residence of parents elsewhere in Massachusetts		471
Children born in New Bedford, residence of parents out of State		7
Children born in New Bedford, residence of parents out of the United States		0
Children born at home		1
Children born en route to hospital		0
Children born elsewhere in Massachusetts, residence of parents in New Bedford		84
Children born elsewhere in United States, residence of parents in New Bedford		0
Children born out of the United States, residence of parents in New Bedford		0
Total number of impounded births in 1996		732
Impounded births - born in New Bedford, residence of parents in New Bedford		582

CITY CLERK'S REPORT

Impounded births - born in New Bedford, residence of parents elsewhere in Massachusetts	130
Impounded births - born in New Bedford, residence of parents out of the State	1
Impounded births - born elsewhere in Massachusetts, residence of parents in New Bedford	17

12H

TO: Council President Rogers
FROM: City Council Office
DATE: December 27, 1996
RE: 1996 MEETINGS

As of December 27, 1996, there have been a total of forty-two (42) regular and/or special meetings of the City Council. Listed below are the dates of the meetings, the type of meeting and the reason (if a special meeting).

January 1, 1996	Special City Council	Organizational Meeting
January 11, 1996	Regular City Council	
January 25, 1996	Regular City Council	
February 8, 1996	Regular City Council	
February 22, 1996	Regular City Council	
March 14, 1996	Regular City Council	
March 28, 1996	Regular City Council	
April 11, 1996	Regular City Council	
April 18, 1996	Special City Council	Library Art
April 25, 1996	Regular City Council	
May 9, 1996	Regular City Council	
May 15, 1996	Special City Council	J.C. Rhodes
May 16, 1996	Special City Council	J. C. Rhodes
May 22, 1996	Special City Council	FY97 Budget Submission
May 23, 1996	Regular City Council	
May 29, 1996	Special City Council	Budget Interviews
May 30, 1996	Special City Council	Budget Interviews
June 10, 1996	Special City Council	Budget Interviews
June 11, 1996	Special City Council	Budget Interviews
June 12, 1996	Special City Council	Budget Interviews
June 13, 1996	Regular City Council	
June 18, 1996	Special City Council	Budget Cut Session
June 21, 1996	Special City Council	Casino Legislation
June 27, 1996	Regular City Council	
July 18, 1996	Regular City Council	
July 24, 1996	Special City Council	Shellfish
July 29, 1996	Special City Council	Needle Exchange
August 15, 1996	Regular City Council	
August 29, 1996	Special City Council	Unit C positions/Discontinuance of street
September 9, 1996	Special City Council	Planning Board Appointments
September 12, 1996	Regular City Council	
September 26, 1996	Regular City Council	
October 10, 1996	Regular City Council	
October 21, 1996	Special City Council	Site approval - 347 County Street

Council President
1996 City Council Meetings

-2-

December 27, 1996

October 24, 1996
November 4, 1996
November 14, 1996
November 26, 1996
December 9, 1996
December 17, 1996

Regular City Council
Special City Council
Regular City Council
Regular City Council
Special City Council
Special City Council

Braley Road Commercial Development

FY97 Tax Classification
VETO by Mayor of Order Adopting a
Minimum Residential Factor for FY97 and
Executive Session - Colon Case

December 19, 1996
December 23, 1996

Regular City Council
Special City Council

Reconsideration - Disapproving Loan Order
\$750,000



ANNUAL REPORT

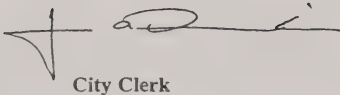
City Clerk, submitting Annual Report for
Fiscal Year July 1, 1995 through, June 30, 1996.

IN CITY COUNCIL, August 21, 1997.

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:



City Clerk

**ANNUAL REPORT
OF THE
CITY SOLICITOR
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS**



**FOR THE CALENDAR YEAR 1995
AND THE FISCAL YEAR 1995-1996**

**John P. Callaghan
City Solicitor**

**Arthur J. Caron, Jr.
Corporation Counsel**

**Patrick T. Walsh
(11/26/86-5/11/96)
Peter J. Thomas
Kevin J. Finnerty
Assistant City Solicitor**



City of New Bedford
Law Department

31

JOHN P. CALLAGHAN
City Solicitor

PETER J. THOMAS
KEVIN J. FINNERTY
Assistant City Solicitors

ARTHUR J. CARON, JR.
Corporation Counsel

JANE MEDEIROS FRIEDMAN
Associate Solicitor

October 15, 1996

To the Honorable
The City Council
Municipal Building
New Bedford, MA 02740

Dear Members of the City Council:

In accordance with the provisions of Section 2-87 of the City Code, I submit the following report on the activities of the City Solicitor's Office for the calendar year 1995 and the Fiscal Year July 1, 1995 - June 30, 1996.

During the calendar year 1995:

21 legal opinions were rendered to the Mayor, City Council, and various department heads. In addition to the foregoing written opinions, the attorneys in this office provided City officials and department heads with legal advice on countless problems which arose in ordinary course of business during the year.

214 claims for personal injuries and property damage were filed against the City during the year 1995. The major portion of these claims were due to defective streets and sidewalks and automobile collisions involving City-owned vehicles.

229 contracts were submitted to this office for review and approval as to legality and form.

\$65,353.57 was collected through the efforts of this office on accounts fur the City for property damage and for work performed and services rendered by various departments. Much of this was the result of negotiated settlements with insurance companies and small claims actions brought by this office on behalf of the City.

463 Industrial accident claims were filed and processed under the Workers' Compensation Law.

Numerous legal documents were prepared by this office such as deeds, leases, easements, contracts, ordinances, City Council orders for land takings, street layouts and street discontinuances.

During the Fiscal Year July 1, 1995 - June 30, 1996:

155 claims were honored and paid in the total sum of \$93,686.91.

12 claims in which suit was instituted against the City for personal injuries and property damage were resolved; the total amount of these settlements is \$53,610.25. Additionally, a civil rights case was settled in the amount of \$555,000 which includes attorneys' fees for plaintiffs.

As of December 31, 1995, the following court cases in which the City is defendant were unsettled and pending in both State and Federal Courts:

41 Personal Injury and Property Damages cases.

9 Civil Rights cases.


2 Board of Survey cases.

21 Board of Appeals cases.

45 Miscellaneous cases.

As of December 31, 1995, 39 cases in which the City, its agents or employees is the plaintiff, remained unsettled and pending further action. All but a very few of these cases are property damage claims to City property.

Very truly yours,


John P. Callaghan
City Solicitor

ANNUAL REPORT

City Solicitor

ANNUAL REPORT

FOR

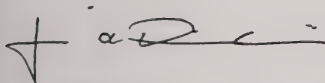
FISCAL YEAR 1996

IN CITY COUNCIL, October 24, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in black ink, appearing to read "Janice A. Davidian", written over a horizontal line.

City Clerk

ANNUAL REPORT
OF THE
CITY TREASURER
OF THE
CITY OF NEW BEDFORD
MASSACHUSETTS

FOR THE FISCAL YEAR 1996

JULY 1, 1995 - JUNE 30, 1996

TREASURER'S REPORT

New Bedford, June 30, 1996

Office of the City Treasurer

To the City Council
of the City of New Bedford

Councillors:

Submitted herewith is the fiscal period report of the department for the
year ending June 30, 1996.

Respectfully submitted

Albino Silva

City Treasurer

CITY TREASURER AND
COLLECTOR OF TAXES

Fiscal Year 1996, July 1, 1995 through June 30, 1996.

100 account:

Treasurer and Collector of Taxes (1)	\$59,274
Assistant Treasurer (1)	\$32,557
Assistant Collector (1)	\$32,340
Principal Clerk (1)	\$26,713
Senior Account Clerk (2)	\$50,536
Senior Clerk (1)	\$22,368
Clerk Typist (3)	\$54,026
Cashiers (3)	\$55,996

200 account

Repair & Maintenance	\$ 1,013
Rent & Lease	\$ 104
Hospital & Medical	\$ 30
Employment Training	\$ -
Printing	\$ 1,313
Postage	\$ 352
Advertising	\$ 952
Photocopies	\$ 24
Dues, Subscriptions & Membership	\$ 242
Insurance	\$ 7,517
Bank Service Charges	\$ -
Government Meeting	\$ 205

400 account

Supplies	\$15,475
----------	----------

CITY TREASURER AND
COLLECTOR OF TAXES
FISCAL YEAR 1996

700 account:

305-Consultants	\$ 5,000
910-Principle Long Term Debt	\$1,414,153
915-Interest Long Term Debt	\$ 739,360
925-Interest on Notes	\$ 365,628

City of New Bedford
Schedule of Tax Receivables
June 30, 1996

Real Estate	Commitments	Collections	Refunds	Abatements
1996	\$45,744,488	\$ 41,913,294		\$2,249,494
1995		\$ 1,020,466	\$599,746	\$ 265,790
1994		\$ 4,389	\$214,104	\$ 281,884
1993		\$ 525	\$ 2,425	\$ 22,819
1992		\$ -	\$245,400	\$ 150,791
1991		\$ 7,812	\$ 25,118	\$ 86,500
Personal Property	Commitments	Collections	Refunds	Abatements
1996	\$3,126,503	\$2,978,523	\$ 29,087	\$ 46,349
1995		\$ 30,923		\$ 5,515
1994		\$ 5,033		\$ 166,804
1993		\$ 2,686		\$ 24,010
1992		\$ 1,047		\$ 23,479
1991		\$ 1,186		\$ 17,438
Motor Vehicle	Commitments	Collections	Refunds	Abatements
1996	\$3,163,042	\$2,706,062	\$21,448	\$ 69,449
1995		\$ 501,879	\$21,801	\$ 28,651
1994		\$ 51,905	\$ 1,564	\$ 2,344
1993		\$ 28,580	\$ 381	\$ 467
1992		\$ 24,426	\$ 6	\$ 542
1991		\$ 21,461	\$ 115	\$ 169

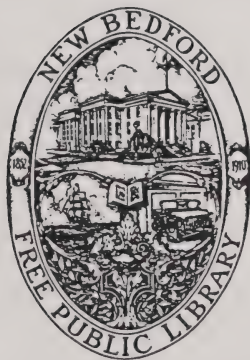
TREASURER'S REPORT
1996
ANNUAL REPORT
OF THE COLLECTOR OF TAXES

To the City Council of the City of New Bedford, MA.

Dear Council Members:

In accordance with the ordinance requiring that the annual report of the Collector of Taxes shall be made to the City Council annually in January, I submit herewith a statement of all collections made during the fiscal year of a 12 month period from July 1, 1996 through June 30, 1996.

**THE
ONE HUNDRED FORTY-THIRD
ANNUAL REPORT
OF THE**



**CITY OF NEW BEDFORD
MASSACHUSETTS**

FOR THE YEAR

JULY 1, 1995 - JUNE 30, 1996

**BOARD OF TRUSTEES
NEW BEDFORD FREE PUBLIC LIBRARY**

MAYOR ROSEMARY S. TIERNEY, CHAIRPERSON,
EX-OFFICIO

MICHAEL HOGAN, VICE-CHAIR
MILDRED BARRY
VERY REV. CONSTANTINE S. BEBIS
CARL CRUZ
CECILIA FELIX
ANTHONY J. FERREIRA
ROSE FERREIRA
DR. JOHN FLETCHER
ELSIE FRAGA

THERESA COISH, DIRECTOR

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NAME	TITLE/LOCATION	CLASSIFICATION
Theresa Coish	Administration	Director
Martine Hargreaves	Coordinator /Ref. Services	Librarian III
Vicki Lukas	Coordinator/Tech.. Services	Librarian III
Gail Roberts	Coordinator/Youth Services	Librarian III
Carol Bellefeuille	Community Service Librarian	Librarian II
Paul Cyr	Curator of Special Collections	Librarian II
William Schneller	Head of Interlibrary Loan/ Subregional Services	Librarian II
Maria J. Carvalho	Casa da Saudade Branch Head	Librarian II
Dale Easton	Howland-Green Branch Head	Librarian II
Olivia Melo	Wilks Branch Head	Librarian II
Sharon Pinho	Buttonwood Branch Head	Librarian II
Pauline Bolduc	Reference Services	Librarian I
Ernestina Furtado	Special Collections	Librarian I
Dolores Henry	Reference Services	Librarian I
Susan Hughey	Reference Services	Librarian I
Joseph Wisniewski	Reference Services	Librarian I
Joan Barney	Special Collections	Library Assistant II
Philip Dimor	Technical Services	Library Assistant II
Beverly Gracia	Technical Services	Library Assistant II
Eileen Michaud	Interlibrary Loan	Library Assistant II
Maria Melo	Administration	Lib. Asst.. to Dir.
Ruth Vital	Administration	Bookkeeper
Lisa Caron	Wilks Branch	Library Assistant I
Rita Chapdelaine	Wilks Branch	Library Assistant I
Donna Cordeiro	Buttonwood Branch	Library Assistant I
Elisabeth Figueiredo	Casa da Saudade Branch	Library Assistant I
Maria D. Gil	Casa da Saudade Branch	Library Assistant I
Melanie Johnson	Buttonwood Branch	Library Assistant I
Patricia Mello	Technical Services	Library Assistant I
Andrea Monteiro	Interlibrary Loan/Reference	Library Assistant I
Pamela Oliveira	Buttonwood Branch	Library Assistant I
Zelinda Pereira	Howland-Green Branch	Library Assistant I

NAME	TITLE/LOCATION	CLASSIFICATION
Janice Pina	Youth Services	Library Assistant I
Janine Prescott	Wilks Branch	Library Assistant I
Pauline Robillard	Bookmobile Services	Library Assistant I
Maria Robertson	Howland-Green Branch	Library Assistant I
Dineia Sylvia	Casa da Saudade Branch	Library Assistant I
Tammy Arruda	Wilks Branch	Lib. Asst.. I/20 hrs.
Carmen Brodeur	Howland-Green Branch	Lib. Asst.. I/20 hrs.
Claribel Cordero	Wilks Branch	Lib. Asst.. I/20 hrs.
Mary Jane Easton	Circulation Services	Lib. Asst.. I/20 hrs.
Jeanette Harrison	Buttonwood Branch	Lib. Asst.. I/20 hrs.
Joyce Medeiros	Circulation Services	Lib. Asst.. I/20 hrs.
Anna Monteiro	Casa da Saudade Branch	Lib. Asst.. I/20 hrs.
Kathleen Correia	Technical Services	Library Aide II
James McDonald	Bookmobile Services	Driver
Thomas Medeiros	Interlibrary Loan	Van Driver
Jasmin Maciel	All Locations	Substitute
Natacha Borges	Casa da Saudade Branch	Page
Anabela Correia	Wilks Branch	Page
Melissa Correia	Interlibrary Loan	Page
George Maria	Interlibrary Loan	Page
Sandra Matias	Casa da Saudade Branch	Page
Celia Pestana	Wilks Branch	Page
Sophia Riefstahl	Special Collections	Page
Genevra Roderick	Buttonwood Branch	Page
Nicole Rosa	Howland-Green Branch	Page

INTRODUCTION

To the Honorable Rosemary S. Tierney, Mayor, members of the City Council, members of the Board of Library Trustees and residents of the City of New Bedford, I respectfully submit the Annual Report of the New Bedford Free Public Library System for July 1, 1995-June 30, 1996.

This Library System consists of a main library, and five branches: the Buttonwood Community Branch, Casa da Saudade Branch, Howland-Green Branch, Wilks Branch and the Bookmobile. The main library has been closed for a major renovation since April 1995.

MISSION STATEMENT

The library's mission is:

1. to provide materials and services to help people obtain information to meet their personal, educational and professional needs, placing particular emphasis on youth and reference service
2. to serve as a repository for local history and art.

HISTORY

New Bedford established a free public library in 1852. It became a federal depository in 1858 serving the 4th U.S. Congressional District. Since 1967, it has been a subregional headquarters library in the Eastern Massachusetts Regional Library System, serving fifteen communities from Carver to Swansea, as well as the island of Gosnold. This service constitutes reference support, resource sharing, daily delivery, and professional consultation. Since 1987, the library has been a member of Southeastern Automated Libraries (SEAL), which provides our community with bibliographic access to sixteen member libraries.

CURRENT STATUS

A five year long range plan for 1996-2000 has been developed to guide the library on its path of providing excellence in library service. Goals for Year One of the plan, have been met.

In June, word was received that the library was receiving a special John Cotton Dana Public Relations Award at the Annual Conference of the American Library Association for a significant contribution to publicity among public libraries.

In FY96 Library Administration met all of the required standards for certification set by the Massachusetts Board of Library Commissioners, thus making the library eligible for grant funding.

The following grants were secured:

Date	Description	Amount
11/22/95	N.B. Cultural Council Getting Ready to Spark Summer Reading	\$ 820
11/95	Andrew Mellon Foundation Library of America Collection	\$ 100
3/13/96	Fishing Industries Grant National Oceanic & Atmospheric Administration	\$ 7,042
9/17/96	LSCA/LSTA Bookmobile Outreach Serving the Children Together	\$15,000
4/96	Library Incentive Grant	\$48,446
	Municipal Equalization Grant	\$72,452
	Non-Resident Grant	\$ 6,266

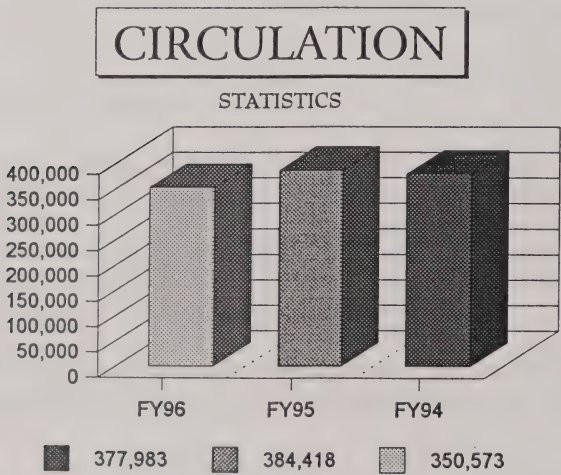
THE MAIN LIBRARY

The main library has been closed since April 1995 for extensive renovation. The first phase was completed in May 1996 by Standen Contracting Company. The architect is the firm of A. Anthony Tappe and Associates. The building has a new ramped entrance on William Street, a new elevator, and new public restrooms. The leaking roof was replaced. The entire infrastructure was upgraded including the electrical systems, the fire alarm system, and the duct work for heating ventilation and air conditioning. Total cost was approximately \$2,200,000.

In the next phase, which will start in late fall of 1996, the entire interior will be painted; the air conditioning will be completed, including humidification control for Special Collections; the children s area will be enlarged with its own separate restroom; floors and millwork will be restored; and appropriate lighting will be installed. Problems with the stacks will be addressed as there are many safety concerns with the glass paneled floors, narrow aisle widths, low ceilings, and floor penetrations. As a solution, Tappe s team of architects and design engineers recommend complete replacement. This recommendation has been endorsed by Ms. Patience Jackson, State Library Building Consultant. The library board of trustees voted to pursue this solution. Trustees, staff, and patrons look forward to a better facility which will reopen in 1997. The substantial support of city administration and the city council made this all possible.

PUBLIC SERVICES

Circulation statistics for FY96 are healthy but lower than in previous years no doubt due to the closed main library and much of the collection in storage. It comes as no surprise that interlibrary loan activity increased since more items were borrowed to fill patron requests. This is a good indication that our system of reciprocal borrowing works very well.



YOUTH SERVICES

Number	Type	Attendance
28	Summer Reading	881
101	Special Programs	2,338
195	Story Times	1,825
119	Class Visits (Gr. K-6)	2,495
55	Preschool Class Visits	1,247



Throughout the year, all branches scheduled programs, story times, class visits, and the annual summer reading program. These programs are planned to be fun and informative.



Although advancing literacy is the primary goal, many library programs also incorporate a celebration of New Bedford's cultural diversity as well as making a contribution to the community. As an example of the latter, we celebrated National Library Week last April with "Love Your Library...and Your Planet." Children cleaned up the library

grounds and built bird feeders out of milk cartons.

In May, all branches had gardening programs. The garden planted at Buttonwood was especially successful,



creating an area that the entire community could enjoy all summer long.

REFERENCE SERVICES

Until the main library is completed, the reference department continues to provide service out of the meeting room of the Wilks Library. Although statistics for the number of reference queries increased

recently, activity was not. Staff continues to instruct patrons in the use of electronic databases, microform machines, and the Internet. In FY96, local residents and adult education, the Boy Scouts, and the Youth Directions, job training received tours and bibliographic instruction.

Reference Coordinator, Martine Hargreaves, was appointed in April.

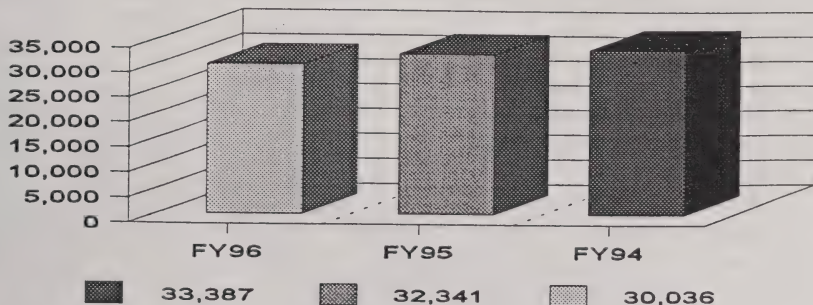
REGIONAL SERVICES

The Headquarters library, New Bedford's core services to the region are reference, library loan and delivery. While the main library is being renovated, interlibrary loan and delivery operate out of space at Hillman Street. As stated previously, statistics are higher this year in response to what is readily available.

Moreover, a biannual delivery that has shown a dramatic increase in the amount of materials being delivered, by truck, throughout the subregion. These total more than 250,000 annually. William Schneller supervises this department.

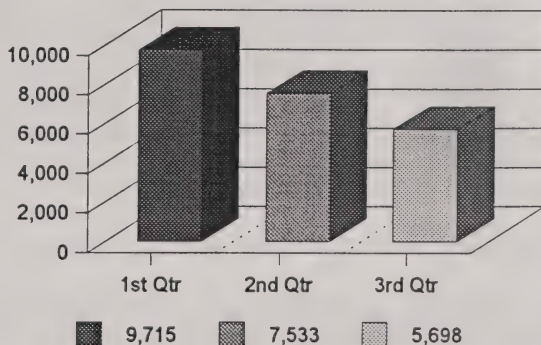
REFERENCE

STATISTICS



INTERLIBRARY LOAN

STATISTICS



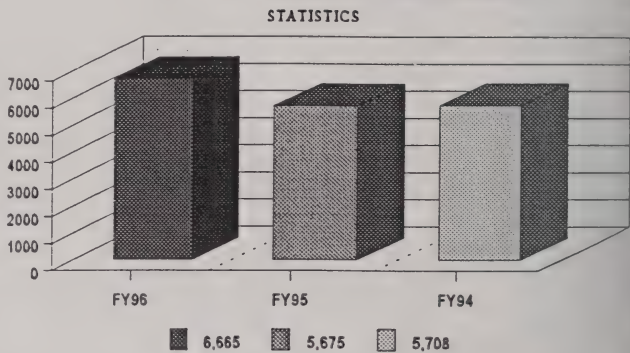
SPECIAL COLLECTIONS

Once described as the "Corona of New Bedford's Crown Jewels", this department has seen increased activity every month of the year.

Temporarily located at the Buttonwood meeting room, staff service walk in patrons, phone calls, and written requests. Curator Paul Cyr, has represented New Bedford on television in a program on the Underground Railroad and has been a guest speaker at many conferences throughout New England. Staff continue to abstract and index local history. This past year projects included an index of deaths of men at sea, an index of the baptism records of St.

Laurence Martyr Church, and an abstract of local news from the "Republican Standard" (newspaper) from 1850-1862. These historical sources are unique. The abstracts and indices which have been compiled make the department an invaluable resource for research.

SPECIAL COLLECTIONS



Art Collection

The library's landscape collection was the basis of the first exhibition at the New Bedford Art Museum. Paul Cyr and Thomas Puryear wrote the catalogue for the show. During Art Week both were given citations by the Mayor for their work.

Caleb Slade's "The Sea Waifs" and Clement Swift's "Une Epave" were borrowed by the Fuller Museum in Brockton for an exhibition. Another painting by Clement Swift of a landscape went to Pont Aven, Brittany in France for an exhibition.

Many of the library's portrait paintings were hung in the City Council Chamber.

A carving of bluefish by Leander Plummer was borrowed by the Davis Museum for an exhibition on the Arts and Crafts Movement in Massachusetts. This exhibit will travel to the Smithsonian.

The Rotch Jones Duff House and Garden Museum borrowed a bust of James Arnold by Thomas Crawford for an exhibition on horticulture in New Bedford.

TECHNICAL SERVICES

This department continues to keep the library's automated services running smoothly and the shelves stacked with new materials. Vicki Lukas, Coordinator of Technical Services, assisted with setting up computers on-line for Internet access. The entire department was instrumental in identifying the boxed collections in storage making the process of reciprocal borrowing for items in storage run smoothly. In the area of services for the physically challenged, Ms. Lukas continues to audio tape Seniorscope which is then distributed to the visually impaired.

BRANCHES

Branch staff have done a fine job of providing service while the main library has been closed. Every inch of space, including the meeting rooms, has been utilized for youth services, reference,



special collections. Although, the public miss the main library, everyone has been pleased with extended branch hours.

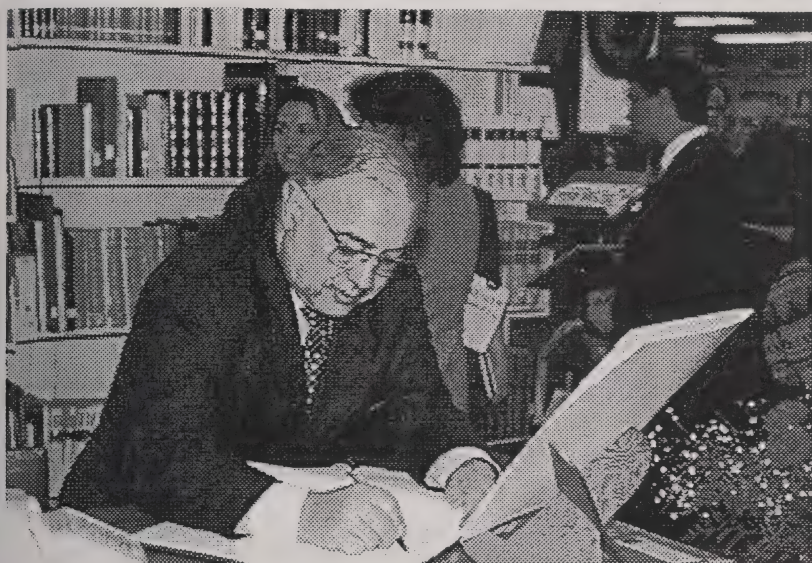
Newtonwood has absorbed a large portion of the business handled by the main library. Circulation at this location increased 51% and reference services are up 65%. Additional programs for young children have been well attended. This branch, managed by Sharon Pinho, has become very active, 6 days per week.

CASA DA SAUDADE, managed by Maria Jose Carvalho has seen its youth program well attended and its circulation increase 1%.

This branch has been very active in the area of cultural programming with a total program attendance of 605 plus.



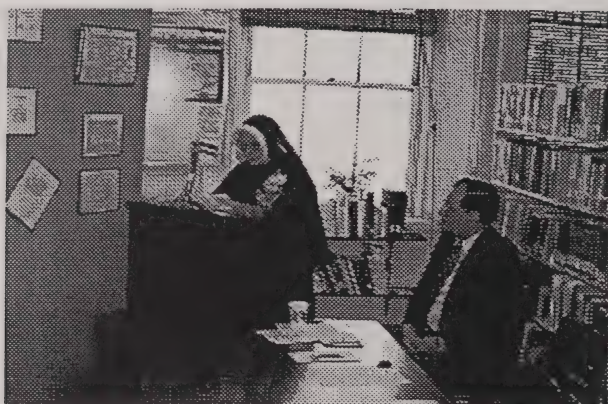
It was a great honor to receive an official visit from the Consul of Portugal, Dr. Gabriela Soares de Aliberaria, the President of the Regional Government of the Azores Island Dr. Madruga da Costa,



the Secretary of State of Portuguese Communities, Dr. Jose Lelho and Ms. Teresa Heinz.



In June, the library was pleased to assist Council President George Rogers with the City Council's dedication of the building in honor of Sister Aurora Avelar.



In addition, Mrs. Carvalho secured a federal grant for a special project targeting Portuguese fisherman and also hosted a regional environmental health information workshop.

HOWLAND-GREEN's circulation is up 19%. This location has a collection of Spanish materials which are popular with the Hispanic community. Children's programming has been a focus with special programs being scheduled for the Dennison Memorial Youth Center. Branch Manager, Dale Easton, initiated a cable access television program called "In Your Library." This program highlights what's happening at the library on an ongoing basis.



Circulation at **WILKS** increased by 11%. This branch is always busy, more so now that the reference department is housed in the meeting room. Both public and parochial neighborhood schools make frequent field trips, as well as, preschoolers from Little People's College and PACE Headstart. As an example of the library's community collaborative efforts, Branch Manager Olivia Melo presented a puppet show during the North End Business Associations Christmas Kick-off. Another special event was "Signing Santa", a unique program for the hearing impaired. In April, fireman Ron Benedetti from the New Bedford Fire Department presented a fire safety program.



The **Bookmobile** experienced an increased circulation of 44%. This vehicle visits schools, public housing facilities, day care centers, nursing homes, and the downtown Senior Center. Librarian Carol Bellefeuille secured a state grant for \$15,000 to fund a special inter-generational outreach project. Everyone agrees that its great to have this important service back on the road again.

SPECIAL RECOGNITION

In November, Library Trustees, Friends of the NBFPL and City officials dedicated the Buttonwood meeting room to **Roberta S. Barnet** who served as a trustee from 1941- 1995, and founded the Friends of the Library in 1972.

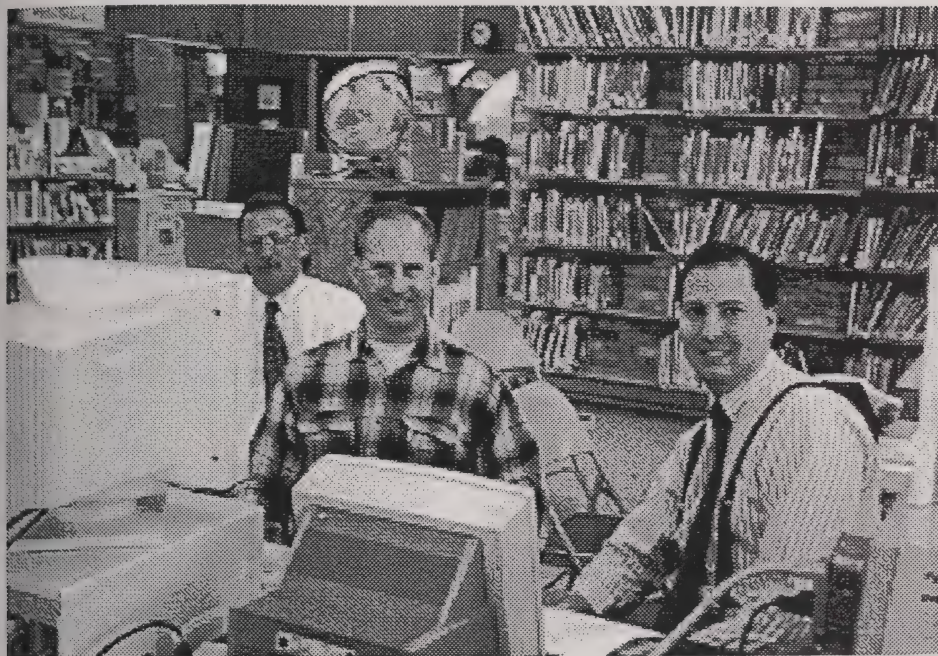


Gerry Arsenault, a visually impaired volunteer, donated a high speed cassette duplicator to expedite the distribution of Seniorscope on cassette.

Monique Stylos, Director of New Bedford's Cable Access Television initiated a great program, "Look Who's Reading" which is taped at the city's branch libraries. It features school children talking about a book they've read.

The Pawtucket Heart Health Program of the Memorial Hospital of Rhode Island sponsored a 3 part session on cholesterol screening. Hundreds of residents received a cholesterol test and educational materials to keep their blood cholesterol at a healthy level.

The first public Internet workstation was installed at the Buttonwood Branch as part of the Standard Times's initiative "Internet Day!" **Rob Tetreault**, Director of New Bedford's Management Information Services Department, along with senior library staff, and volunteer **David Gonet**, was instrumental in getting the equipment set up.



SUMMARY

FY96 was a new chapter for the library. The long awaited main library renovation became a reality. The extension of branch hours made a substantial, positive contribution to the quality of life in New Bedford's neighborhoods. Staff were honored to receive visits from dignitaries, elected officials, and those who believe in libraries. Our youth programs were very well attended. Our art collection was enjoyed through various exhibitions. Trustees, staff, and patrons look ahead with pride for what has been accomplished and enthusiasm for what is yet to come.

RECEIPTS FY96

Municipal Appropriation	1,247,9
Municipal Equalization Grant	72,4
Library Incentive Grant	48,4
Non Resident Circulation Grant	6,2
FY95 Balance Brought Forward	138,5
Bequest Funds	132,7
FY95 Balance Brought Forward	36,3
Grand Total	1,682,8

EXPENSES FY96

Municipal Appropriations		
100 Account Salaries and Wages	1,013,962.28	
200 Account Charges and Services	125,842.00	
400 Account Supplies and Materials	105,175.00	
800 Account Capital Improvements	3,017.72	
Total		1,247,9
M.E.G./L.I.G./Non-Resident		
100 Account Salaries and Wages	.00	
200 Account Charges & Services	9,189.49	
400 Account Supplies & Materials	181.33	
800 Account Capitol Outlay	20,181.56	
Total		29,55
Trust Funds		78,36
FY96 Balances Encumbered		
M . E . G . / L . I . G . / Non- Resident	236,197.13	
Trust Funds	90,714.95	
Total		326,91
Grand Total		1,682,82

EASTERN REGION RECEIPTS FY96

ern Massachusetts Regional Library Program	273,765.00
--	------------

STERNN REGION EXPENSES FY96

ern Massachusetts Regional Library Program	
100 Account Salaries and Wages	233,693.00
200 Account Charges and Services	22,029.87
400 Account Supplies and Materials	18,042.13

al EMRLS Program	273,765.00
------------------	------------

TRUST FUND ACCOUNTS
(JULY 1, 1995-JUNE 30, 1996)

<u>FUND NAME</u>	<u>ON HAND</u> <u>6/30/95</u>	<u>RECEIVED</u>	<u>EXPENDED</u>	<u>BALANCE</u> <u>6/30/96</u>
Frederick S. Allen	379.18	64.41	.00	443.59
Phillip & Roberta S. Barnett	552.68	557.50	244.57	865.61
James B. Congdon	185.16	28.72	.00	213.88
Crocker Fellowship	11,589.00	.00	10,000.00	1,589.00
George Crocker	1,446.80	263.88	.00	1,710.68
Oliver Crocker	427.27	64.41	.00	491.68
George Howland	361.46	74.31	.00	435.77
Sylvia Ann Howland	3,204.87	11,506.56	7,095.98	7,615.45
Susan Jones	1,103.32	1,262.29	745.95	1,619.66
Kempton/Sarah Potter	6,544.72	32,642.20	17,534.30	21,652.62
Elizabeth Mackie	410.81	64.42	.00	475.23
Charles W. Morgan	381.26	65.96	.00	447.22
Bernard Perry	186.06	65.96	.00	252.02
Clara Tripp	2,464.81	2,525.92	2,486.51	2,504.22
Florence Waite	545.57	1,016.48	.00	1,562.05
Patty Wilcox	1,465.43	293.70	.00	1,759.13
Wilks Fund	3,401.00	77,666.91	37,919.89	43,148.02
Charles Wood	467.97	70.77	.00	538.74
Chuck Woo	421.54	222.19	237.46	406.27
Kempton Lost Books	799.61	4,281.14	2,096.64	2,984.11
Total	36,338.52	132,737.73	78,361.30	90,714.95

ANNUAL REPORT

New Bedford Free Public Library

ANNUAL REPORT

FOR

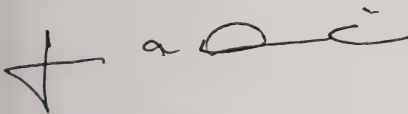
FISCAL YEAR 1996

IN CITY COUNCIL, November 14, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in dark ink, appearing to be "J. A. Davidian", written over a horizontal line.

City Clerk



Annual Report
of the

Park Department

for the
Fiscal Year

July 1, 1995 — June 30, 1996



Rosemary S. Tierney, Mayor

CITY OF NEW BEDFORD
MASSACHUSETTS
PARK DEPARTMENT

June 30, 1996

To The Honorable City Council:

The **One Hundredth and two** Annual Report of the Board of Park Commissioners together with reports on the Bath House, Playgrounds, Zoo and Militia under the jurisdiction of the Park Board, is herewith presented in accordance with the provision of the law for the period from July 1, 1995 through June 30, 1996

The Board held twelve regular meetings and one special meeting during the year. Organizing in May of 1996, William O'Brien was elected Chairperson and Pauline Garcelon was elected Secretary.

Buttonwood Park was once again the site for the Whaling City Festival held in July.

New Bedford High School used the baseball diamond at Buttonwood Park for the traditional rally and bonfire held before the annual Thanksgiving Day football game with Durfee High School.

Appropriations and expenditures for the entire year are shown in the various tables incorporated in this report.

The Board of Park commissioners thank the Mayor and the City council for their interest and encouragement. The Board also wishes to thank the Department Heads of the City who have contributed in any way to make the work of the Park Department a success.

Respectfully submitted.

William O'Brien, Chairperson
 Board of Park Commissioners

CITY OF NEW BEDFORD

BOARD OF PARK COMMISSIONERS

TERM EXPIRES

JOSEPH DIAS	1998
NANCY FEENEY	2000
INEZ MELLO	2001
WILLIAM O'BRIEN	1997
PAULINE GARCELON	1999

ORGANIZATION

CHAIRPERSON

WILLIAM O'BRIEN

DIRECTOR RECREATION/PARKS

BARRY MEUNIER

ASSISTANT SUPERINTENDENT

JOSEPH ARSENAULT

SECRETARY

INEZ MELLO

HEAD CLERK

JOYCE A. MELLO

PARK KEEPERS

RONALD DESROSIERIS - HAZELWOOD PARK
JAMES MITCHELL - BROOKLAWN PARK

OFFICE OF THE PARK BOARD
Buttonwood Park Community Building
P O Box 1804 - New Bedford, Massachusetts

PARK DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	\$428,213.00
--------------------------	--------------

GENERAL EXPENSES

200 Charges and Services	29,150.00
--------------------------------	-----------

FY95 Encumbrance	190.00
------------------------	--------

400 Supplies and Materials	<u>32,932.00</u>
----------------------------------	------------------

TOTAL	\$462,382.00
-------------	--------------

PARK'S ACCOUNT RECEIVABLES

Paddle Boat Concession	\$1,000.00
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East Beach Concession	1,150.00
-----------------------------	----------

Boat Ramp Stickers	1,300.00
--------------------------	----------

PARK DEPARTMENT

EXPENDITURES

Office	\$ 25,278.49
Veterans' Memorial Park at Buttonwood	188,620.00
Greenhouse	33,646.38
Brooklawn Park	99,214.12
Hazelwood Park	87,651.33
Ashley Park	1,984.14
Victory Park	1,301.25
Playgrounds	3,372.50
Buttonwood Park Zoo	7,138.26
Bath House	2,532.09
Park Police	5,689.78
Rifle Range	1,277.08
Encumbrance 200 Account	120.50
Encumbered funds for FY97	1,000.00
Reimbursements	- 3,342.28
Unexpended Funds	<u>35,001.36</u>
	\$490,485.00

PARK DEPARTMENT
VETERANS' MEMORIAL PARK
AT BUTTONWOOD PARK

PERSONAL SERVICES

Salaries	\$162,093.66
Longevity	1,200.00
Sick Leave Incentive	425.00

CHARGES AND SERVICES (200)

Rental of Equipment	141.70
Dues and Subscriptions	65.00
Electricity	799.28
Repair/Maintenance of Public Property	118.46
Hospital/Medical Expenses	4,2017.15
Governmental Meetings	269.62
Miscellaneous Expense	39.65
Telephone	44.00
Pest Control	150.00
Advertising	67.76
Encumbrance	120.50

SUPPLIES AND MATERIALS (400)

Automotive Supplies	6,382.70
Stone/Concrete	633.94
Repair/Maintenance Supplies	1,656.00
Janitorial supplies	219.68
Gasoline	7,060.50
Tools	479.69
Clothing Supplies	34.44
Painting Supplies	394.23
Recreational Supplies	<u>382.66</u>
	\$188,620.00

PARK DEPARTMENT
OFFICE

PERSONAL SERVICES

Salaries	\$22,099.58
Longevity	750.00

CHARGES AND SERVICES (200)

Rentals	524.00
In - State Travel	4.40
Printing	230.50
Dues and Subscriptions	88.40
Advertising	131.84

SUPPLIES AND MATERIALS (400)

Photo Copy Supplies	6.20
Office Supplies	101.95
Automotive Supplies	234.42
Janitorial Supplies	89.94
Gasoline	603.16
Miscellaneous	<u>414.60</u>
	\$25,278.49

PARK DEPARTMENT

BROOKLAWN PARK

Personal Services

Salaries	\$ 92,118.79
Longevity	750.00
Sick Leave	300.00

Charges and Services (200)

Natural Gas	534.03
Repair/Maintenance of Public Property	102.76
Hospital and Medical Expenses	607.05
Electricity	662.02

Supplies and Materials (400)

Automotive Supplies	1,596.53
Repair/Maintenance Supplies	687.00
Gasoline	1,257.53
Janitorial Supplies	92.12
Painting Supplies	168.20
Recreational Supplies	82.67
Chemicals	<u>255.42</u>
	\$99,214.12

PARK DEPARTMENT

HAZELWOOD PARK

PERSONAL SERVICES

Salaries.....	\$77,101.06
Longevity.....	650.00
Sick Leave Incentive.....	600.00

CHARGES AND SERVICES (200)

Electricity.....	4,474.14
Natural Gas.....	2,299.14
Repair/Maintenance of Public Property.....	10.00
Hospital and Medical Expenses.....	120.00

SUPLIES AND MATERIALS (400)

Automotive Supplies.....	617.52
Repair/Maintenance Supplies.....	360.37
Gasoline.....	1131.70
Painting Supplies.....	136.88
Clothing.....	62.85
Recreation Supplies.....	<u>82.67</u>
	\$87,651.33

PARK DEPARTMENT

RIFLE RANGE

CHARGES AND SERVICES (200)

Electricity	\$1,277.08
-----------------------	------------

PLAYGROUNDS

CHARGES AND SERVICES(200)

Electricity	\$2,437.57
-----------------------	------------

SUPPLIES AND MATERIALS (400)

Painting Supplies	687.61
Building Maintenance	58.26
Stone/Concrete	<u>189.06</u>
	\$3,372.50

PARK POLICE

PERSONAL SERVICES

Salaries	\$5,321.28
--------------------	------------

CHARGES AND SERVICES (200)

Repair/Maintenace of Equipment	194.50
Hospital/Medical	150.00

SUPPLIES AND MATERIALS (400)

Clothing	<u>24.00</u>
Total	\$5,689.78

PARK DEPARTMENT

ASHLEY PARK

CHARGES AND SERVICES (200)

Electricity	1,030.63
Fuel	702.47

MATERIALS AND SUPPLIES (400)

Building Maintenance Supplies	16.94
Stone and Concrete	<u>234.10</u>
	1,984.14

VICTORY PARK

CHARGES AND SERVICES (200)

Electricity	549.33
Fuel	704.74
Repair/Maintenance of Public Property	<u>47.18</u>
	\$1,301.25

PARK DEPARTMENT

GREENHOUSE

PERSONAL SERVICE

Salaries/Wages	\$25,736.48
Sick Leave Incentive	300.00

Charges and Services (200)

Fuel	3,760.43
Repair/Maintenance Public Property	180.00
Hospital/Medical	187.49
In-State Travel	50.00
Dues/Subscriptions	25.00
Licenses	25.00

Supplies and Materials (400)

Tools	39.99
Horticultural Supplies	2,580.35
Vehicle Supplies	8.65
Stone/Concrete	241.08
Repair/Maintenance Supplies	180.12
Chemicals	<u>331.79</u>
	\$33,646.38

ZOO AT BUTTONWOOD PARK

PERSONAL SERVICES

Salaries/Wages	\$ 7,055.60
--------------------------	-------------

CHARGES AND SERVICES (200)

Hospital/Medical	60.00
Miscellaneous	8.00

SUPPLIES AND MATERIALS (400)

Building Maintenance	<u>14.66</u>
	\$7,138.26

PARK DEPARTMENT

BATH HOUSE

CHARGES AND SERVICES (200)

Electricity	366.31
Natural Gas	183.27
Pest Control	500.00
Miscellanouse Charges	30.29
Repair/Maintenace Services	45.00

SUPPLIES AND MATERIALS (400)

Repair and Maintenance Supplies 3.61	533.61
Janitorial supplies	402.55
Tool Supplies	68.83
Vehicle Supplies	<u>402.23</u>
	\$2,532.09



Rosemary S. Tierney, Mayor

CITY OF NEW BEDFORD
MASSACHUSETTS
PARK DEPARTMENT

BUTTONWOOD PARK ZOO
ANNUAL REPORT

This year ranks as one of the most important and unusual in the zoo's entire 102 year history.

On October 16, 1996, the zoo closed to the public. All animals began leaving the site for new homes, some as far away as Georgia and Northern Canada. All animals were moved safely. Emily and Ruth and three ponies remain at the site.

They accomplished the closing of the zoo and placement elsewhere of the animal collection in anticipation of design and construction of a new zoo on the existing site. Architects and engineers are hard at work completing the design, but work on the site has already begun.

Zoo staff, park maintenance staff, and DPW workers have steadily demolished the old zoo, saving taxpayers thousands of dollars. In addition, zoo staff is preparing to construct many new exhibits. Staff is also developing a new animal collection for the zoo based on research in areas of animal management and husbandry. The Massachusetts Department of Fisheries and Wildlife has been helpful in this area because many animals proposed for the new zoo are **ENDANGERED OR THREATENED** in the state of Massachusetts. Their presence at the new zoo will support the zoo's role in local conservation and education.

Area citizens can expect the new zoo to open during the summer of 1999.

ZOO DEPARTMENT - FINANCIAL STATEMENT

APPROPRIATIONS

Salaries and Wages	\$202,638.00
Transfer to Zoo 200	4,000.00
Transfer to Zoo 400	4,000.00
Transfer to Zoo 800	4,600.00
Charges and Services	31,500.00
From Zoo 100	4,000.00
Encumbrance 200	200.00
Supplies and Materials	31,144.00
Transfer from Zoo 100	4,000.00
FY 95 Encumbrance	442.00
Capital Outlay	4,300.00
Transfer from Capital Outlay	<u>4,600.00</u>
	\$270,224.00

EXPENDITURES

SALARIES AND WAGES	\$184,249.15
CHARGES AND SERVICES	33,629.28
SUPPLIES AND MATERIALS	33,784.35
CAPITAL OUTLAY	4,195.00
FY 96 ENCUMBRANCE	4,963.00
UNEXPENDED	<u>9,403.22</u>
	\$270,224.00

BUTTONWOOD PARK ZOO

PERSONAL SERVICES

Salaries and Wages	\$182,436.65
Longevity	1,000.00
Sick Leave Incentive	812.50

CHARGES AND SERVICES (200)

Rental/Lease	3,523.40
Dues/Subscriptions	257.00
Pest Control	275.00
Repair/Maintenance Public Property	376.62
Hospital/Medical Expenses	1,990.68
Electricity	17,147.01
Natural Gas	9,188.34
Advertising	291.84
Repair/Maintenance Office Equipment	58.35
Encumbrance	000.00
In State Travel	14.50
Miscellaneous	506.54

SUPPLIES AND MATERIALS (400)

Office Supplies	140.55
Automotive Supplies	165.58
Repair/Maintenance Supplies	1,094.87
Janitorial Supplies	360.20
Chemicals	2,542.81
Medical Supplies	3,630.75
Miscellaneous Supplies	253.31
Clothing	147.80
Photocopier Supplies	15.20
Sand/Gravel	312.20
Animal Feed	24,863.56
Encumbrance FY95	257.52

CAPITAL OUTLAY (800)

Major Appliances	<u>4,195.00</u>
	\$255,857.78



ANNUAL REPORT

**Park/Zoo Department, submitting Annual Report for
Fiscal Year 1996.**

IN CITY COUNCIL, March 25, 1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

City Clerk



TWENTY - THIRD ANNUAL REPORT
OF THE
BUILDING BOARD OF APPEALS
NEW BEDFORD, MASSACHUSETTS
JULY 1,1995 - JUNE 30,1996



CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

May 21, 1997

City Council
City of New Bedford
New Bedford, MA 02740

Subject: Annual Reports of Building Board of Appeals and Zoning Board of Appeals.

Dear Members of the Council,

Enclosed is a copy of the Annual Report for the period of July 1, 1995 thru June 30, 1996, as noted above, submitted for your approval.

Very truly yours,

Jack A. Carvalho
Clerk/Zoning Board of Appeals

Attachments

jat

BUILDING BOARD OF APPEALS
CITY OF NEW BEDFORD, MASSACHUSETTS
TWENTY - THIRD ANNUAL REPORT
JULY 1,1995 - JUNE 30,1996

To: City Council
City of New Bedford, MA

The Building Board of Appeals submits its Twenty-Third Annual Report
for Fiscal Year Ending June 30,1996

There were no cases submitted for consideration during this period.

Respectfully submitted,
BUILDING BOARD OF APPEALS
Leon Halle- Clerk

jat

BUILDING BOARD OF APPEALS
PERSONNEL OF THE BOARD
JULY 1,1995- JUNE 30,1996

Chairman	Richard M. Settele
Vice-Chairman	Raymond E. Lague
Member	Archie Ribeiro
Member	Paul Landreville
Alternate Member-Clerk	Leon Halle

SIXTY NINTH
ANNUAL REPORT
OF THE
ZONING BOARD OF APPEALS
NEW BEDFORD, MASSACHUSETTS
JULY 1,1995 - JUNE 30,1996



CITY OF NEW BEDFORD

MASSACHUSETTS

BOARD OF APPEALS

To: City Council
City of New Bedford

The Zoning Board of Appeals submits its Annual Report for the year ending June 30, 1996.

Twenty-two (22) appeals, under the Zoning Ordinance, were received for consideration during this year. Thirteen (13) of these appeals were granted; Three (3) appeals were granted with stipulation; Four (4) appeals were denied; Two (2) appeals were withdrawn without prejudice.

One of the cases was appealed to the Superior Court.

Special Permits:	Granted-----	Two
	Granted with Stipulations-----	One
	Denied-----	One
	Withdrawn-----	None

Total Special Permits Heard: Four (4)

Variances:	Granted-----	Eleven
	Granted with Stipulations-----	Two
	Denied-----	Two
	Withdrawn-----	One

Total Variances Heard: Sixteen (16)

Petition:	Denied	One (1)
-----------	--------	---------

Appeal:	Denied	One (1)
---------	--------	---------

A summary of the cases, with the actions of the Board, is set forth in the following table.

Benedict J. Harrison
Chairman

attachments

jat



CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

ZONING BOARD OF APPEALS

BOARD PERSONNEL

July 1, 1995-June 30, 1996

CHAIRMAN	BENEDICT J. HARRISON
VICE -CHAIRMAN	FREDERICK J. MCLOUGHLIN, JR.
CLERK	JACK A. CARVALHO
MEMBER	MURRAY L. GOLDBERG
MEMBER	DONALD GOMES
ALTERNATE MEMBER	DONALD L. GRACIA
ALTERNATE MEMBER	SIMON A. PALMIERI
ALTERNATE MEMBER	DEBRA TRAHAN

jat



CITY OF NEW BEDFORD
MASSACHUSETTS
BOARD OF APPEALS

ZONING BOARD OF APPEALS

July 1, 1995-June 30, 1996

BUDGET	0.00
DEPOSITS	8500.00
EXPENSES	
Clerk-/Part Time *	1033.20
Clerk/Over Time *	51.66
Board Member Stipends	1500.00
Postage	400.86
Repair & Maintenance	0.00
Advertising	2408.28
Photocopies	345.06
Dues & Subscriptions	49.00
Sundries	.30
Printing	0.00
TOTAL EXPENSES	5788.36
BALANCE	2711.64

* Clerk's Salary picked up by Building Dept. for remainder of year
jat

CASE	REASON FOR APPEAL	ZONING BOARD OF APPEALS JULY 1, 1995 thru JUNE 30, 1996 LOCATION	ZONING	DATE OF HEARING	ACTION
3227	Alter the Building for One Apartment, Carpenter Shop, and a Retail Business	25 Centre Street	Industrial A	July 27, 1995	Variance Granted
3228	Alter the Third Floor Attic Space to Create a Third Apartment	508 Rockdale Avenue	Residence B	August 31, 1995	Permit Granted
3229	Erect a Sign 7' 8" x 6' 8"	742 County Street	Residential B	September 7, 1995	Variance Granted
3230	Erect a Two Family Dwelling	John Street	Residence B	October 12, 1995	Variance Denied
3231	Use an Existing 3 Stall Garage for an Auto Detail Shop	421 Allen Street	Residential B	October 26, 1995	Variance Granted
*	Stipulation: Subject to Review in Ten (10) Years				
3232	Appealing decision of Building Commissioner relative to Issuance of a Building Permit for a Garage	4149 Acushnet Avenue		October 12, 1995	Petition Denied
*	Appealed to Superior Court				
3233	Alter the third Floor for an additional Apartment	1095 Pleasant Street	Residential B	November 2, 1995	Permit Granted
3234	Use the Three Family Dwelling for A Medical Office	127 Hawthorn Street	Residence A	October 26, 1995 tabled to November 30, 1995	Variance Denied

ZONING BOARD OF APPEALS JULY 1, 1995 thru JUNE 30, 1996
DATE OF HEARING

CASE	REASON FOR APPEAL	LOCATION	ZONING	DATE OF HEARING	ACTION
3235	Use the Existing Dwelling for An Insurance Office	340 Tarkiln Hill Road	Residence B	November 2, 1995	Variance Denied
3236	Sub-Divide the Lot in order to separate the existing Garages from the Existing two (2) family dwelling	177 Central Avenue	Residential B	November 16, 1995	Variance Granted
* Stipulation: Notice of Decision to have Plan attached					
3237	Use the Lots for An Off Street Parking Facility	Summer Street	Residence B	November 30, 1995	Permit Granted
3238	To Erect an Addition	Homer's Wharf	Waterfront Industrial	November 30, 1995	Variance Granted
3239	Erect a 54' X 90' Building within the Setback Requirements and Use This Structure for Fish Packing	So. Front Street	Industrial B	January 11, 1996	Variance Granted
3240	Use the Existing Vacant Store for a Pizza Shop	120 County Street	Business	January 11, 1996 tabled to January 18, 1996	Withdrawn without Prejudice
3241	Create a Third Apartment	43 Parker Street	Residential B	January 18, 1996 tabled to February 15, 1996	Permit Granted
* Stipulation: Eliminating 9-207A Off Street Parking and Off Street Loading and Receiving					

CASE	REASON FOR APPEAL	ZONING LOCATION	DATE OF HEARING	ACTION
3242	Subdivide Lots 430 and 432 from Lot 434 to allow for a buildable lot	980 Osgood Street and Lots 430 and 432	January 18, 1996	Variance Granted
*	Stipulation: Increase Lot Size of 434 Easterly, 20 feet, as part of lot 432. This would be the remaining Lot 430 and 432, 4800 square feet, and Lot 434, 4632 square feet			
3243	Subdivide a Three Family Dwelling from Adjacent Vacant Lots Making a Buildable Lot	306 Brock Avenue	February 15, 1996	Variance Granted
*	Stipulation: Granted only on Plot 8, Lot 119			
3244	Appeal on behalf of neighbors the refusal of Building Commissioner to enforce Zoning Laws	266-268 Dartmouth Street	March 7, 1996 tabled to March 14, 1996	Appeal Denied
3245	Convert a Barn/Work Shop to a Single Dwelling	12 Sycamore Street	April 25, 1996	Variance Granted
3246	Alter an existing Store to a Single Family Dwelling	167 Hathaway Street	June 6, 1996	Variance Granted
3247	Erect a Warehouse/ Storage Building 10' from Front and Side Property Lines	822 Mount Pleasant Street	June 6, 1996	Variance Granted
3248	Erect two additions	306 Mount Pleasant Street	June 27, 1996	Variance Granted

ANNUAL REPORT

**Zoning Board of Appeals
and
Building Board of Appeals**

ANNUAL REPORT

FOR

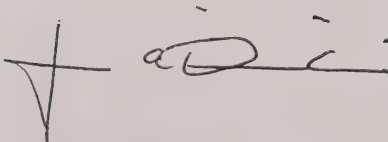
July 1, 1995 - June 30, 1996

IN CITY COUNCIL, May 22, 1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:


City Clerk

**SEVENTY-FIRST ANNUAL REPORT
OF THE
NEW BEDFORD PLANNING BOARD**



**NEW BEDFORD, MASSACHUSETTS
JULY 1, 1995 - JUNE 30, 1996**



City of New Bedford

PLANNING BOARD

City Hall • 133 William St. • New Bedford, MA 02740-6172

Telephone
(508) 979-1488

July 8, 1996

To: The New Bedford City Council
New Bedford, Massachusetts

The New Bedford Planning Board submits its Annual Report for the year ending June 30, 1996. Four (4) public hearings were held during the past year for the purpose of hearing the following petitions:

- 2 Amendment(s) to the Code of Zoning Ordinances;
- 2 Petitions for zone changes;
- 3 Recommendations for Chapter 91 Waterways License approvals;
- 0 Requests for authorizations to resubmit to the Zoning Board of Appeals.

A summary of the petitions with the action of the Planning Board therein is set forth in the following table.

Respectfully submitted,


Lawrence D. Worden
SECRETARY to the BOARD

PLANNING BOARD

PERSONNEL OF THE BOARD

Rosemary S. Tierney	Mayor and Chairman
Marc R. Rousseau	City Planner and Chairman ex-officio
Lawrence D. Worden	Commissioner of the Department of Public Works and Secretary to the Board
Robert Thatcher	Building Commissioner/ Member
Joseph Dias	Park Board/Member
Barbara Silva	Health Board/Member
Clr. Brian Gomes	City Councillor/Member
Clr. George Smith	City Councillor/Member
Gus Fernandes RESIGNED 2/8/96	Businessman/Member

Respectfully submitted,



Marc R. Rousseau, AICP
CHAIRMAN, ex-officio

PLANNING BOARD FINANCIAL STATEMENT

DEPOSITS TO GENERAL LEDGER

As of June 30, 1996 \$ 0

APPROPRIATION ACCOUNT

TOTAL APPROPRIATION \$2,450.00

TOTAL EXPENSES:

Printing	\$ 233.00
Advertisements	1,309.12
Photocopies	150.96
Dues	204.00
*TOTAL EXPENDED	<u>\$1,897.08</u>

*Engineering services not included.

NEW BEDFORD PLANNING BOARD
PETITIONS FOR ZONING CHANGES

LOCATION	FROM	TO	RECOMMENDATION	DATE of HEARING
1. Off Braley Road Plat 136, Lots 359 & 7	Business	Residence A	Recommend to DENY	2/14/96
2. WARD ONE - ALL LAND DESIGNATED	Residence "A"	Residence "AA"	Recommend to <u>NOT RECOMMEND</u>	6/19/96

AMENDMENTS TO THE CODE OF ORDINANCES

RECOMMENDATION	DATE of HEARING
Recommended to NOT RECOMMEND	May 1, 1996

SECTION 1. Amend Chapter 9, Article II by striking out sections 9-202 (20), (21), and (22) in their entirety and inserting in place thereof the following:

(20) "Minimum lot size" shall be interpreted to mean the minimum area necessary for the construction of any allowable use, in any residential district. The minimum lot sizes shall be as follows:

(a) Residence "A" district: For a single-family dwelling, the minimum lot size shall be twelve thousand (12,000) square feet.

(b) Residence "B" district: For a single-family dwelling, the minimum lot size shall be twelve thousand (12,000) square feet; and for a two-family dwelling, the minimum lot size shall be fifteen thousand (15,000) square feet.

(c) Residence "C" district.

(i) For a one or two-family dwelling, the minimum lot size shall be the same as in a Residence "B" zone.

(ii) For a three-family or more dwelling, the minimum lot size shall be twenty thousand (20,000) square feet.

(21) "Density": The number of dwelling units in relation to the size of the lot upon which a residential building has, or is to be, constructed. The density requirements for each zoning district are as follows:

(a) Residence "A" district: The density requirement shall be twelve thousand (12,000) square feet per dwelling unit.

NEW BEDFORD PLANNING BOARD
AMENDMENTS TO THE CODE OF ORDINANCES

DATE of
HEARING

RECOMMENDATION

(b) **Residence "B" district:** The density requirement shall be twelve thousand (12,000) square feet per dwelling, or for a two-family dwelling, the density requirement shall be ten thousand (10,000) square feet per dwelling.

(c) **Residence "C" district:** The density requirement shall be ten thousand (10,000) square feet for a single-family dwelling, eight thousand (8,000) square feet per unit for a two-family dwelling; and five thousand (5,000) square feet per unit for dwellings of three (3) or more units.

For all regulations (a), (b), or (c) under density, or lot size, the minimum lot size shall be the stricter requirement of density or lot size shall be stricter requirement of density or lot size.

(22) "Frontage" is the length of a lot along a street line on a public, private or board of survey subdivision street, on which the lot has legal and physical access for pedestrians and four-wheeled vehicles. However, the ends of incomplete streets shall not be considered as frontage.

(a) For a single-family dwelling, the minimum lot frontage shall be eighty (80) feet.

(b) For a two-family dwelling, the minimum lot frontage shall be one hundred (100) feet.

(c) For all multi-family dwellings, the minimum lot frontage requirement shall be one hundred twenty-five (125) feet.

(d) On the cul-de-sac of a cul-de-sac street, the minimum frontage requirement may be reduced by one-third (1/3).

SECTION 2. Amend Chapter 9, Article II by striking out sections 9-209.1, 9-209.2, 9-209.3 and 9-211 in their entirety and inserting in place thereof the following:

Sec. 9-209.1 FRONTAGE.

Minimum frontage requirements shall not be less than eighty (80) feet.

Sec. 9-209.2 Minimum Lot Size.

Minimum lot size shall be twelve thousand (12,000) square feet.

Sec. 9-209.3 Density.

The density requirement shall be twelve thousand (12,000) square feet per dwelling unit.

Sec. 9-211 Side Yards.

There shall be a side yard along each side lot line and it shall be at least ten (10) feet in width on one side of the building and at least fifteen (15) feet in width on the other side and extend unobstructed from front to rear yards.

SECTION 3. Amend Chapter 9, Article II by striking out sections 9-219.1, 9-219.2, 9-219.3, and 9-221 in their entirety and inserting in place thereof the following:

Sec. 9-219.1 Frontage.

Minimum frontage requirements shall be eighty (80) feet for a

**NEW BEDFORD PLANNING BOARD
AMENDMENTS TO THE CODE OF ORDINANCES**

DATE of
HEARING

RECOMMENDATION

single-family dwelling; and one hundred (100) feet for a two-family dwelling.

Sec. 9-219.2 Minimum lot size.

Minimum lot size shall be twelve thousand (12,000) square feet for a single-family dwelling; and fifteen thousand (15,000) square feet for a two-family dwelling.

Sec. 9-219.3 Density.

The density requirements shall be twelve thousand (12,000) square feet per dwelling; or, for a two-family dwelling, the density requirement shall be ten thousand (10,000) square feet per dwelling unit.

Sec. 9-221 Side Yards.

There shall be a side yard along each side lot line and it shall be at least ten (10) feet in width on one side of the building and at least fifteen (15) feet in width on the other side and extend unobstructed from front to rear yards.

SECTION 4. Amend Chapter 9, Article II by striking out sections 9-229.1, 9-229.2, 9-229.3, and 9-231 in their entirety and inserting in place thereof the following:

Sec. 9-229.1 Frontage.

Minimum frontage requirements shall be eighty (80) feet for a single-family dwelling; one hundred (100) feet for a two-family dwelling; and one hundred twenty-five (125) feet for dwellings of three (3) or more units.

NEW BEDFORD PLANNING BOARD

AMENDMENTS TO THE CODE OF ORDINANCES

DATE of
HEARING

RECOMMENDATION

Sec. 9-229.2 Minimum lot size.

Minimum lot size shall be twelve thousand (12,000) square feet for a single-family dwelling; fifteen thousand (15,000) square feet for a two-family dwelling; and twenty thousand (20,000) square feet for dwellings of three (3) or more units.

Sec. 9-229.3 Density.

The density requirement shall be ten thousand (10,000) square feet for a single-family dwelling; eight thousand (8,000) square feet for a two-family dwelling, and five thousand (5,000) square feet for dwellings of three (3) or more units.

Sec. 9-231 Side Yards.

There shall be a side yard along each side lot line and it shall be at least twelve feet in width on one side of the building and at least fifteen (15) feet in width on the other side and extend unobstructed from front to rear yards.

SECTION 5. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

NEW BEDFORD PLANNING BOARD
CHAPTER 91 WATERWAYS LICENSE RECOMMENDATIONS

	RECOMMENDATION	DATE of HEARING
1. NORDIC FISHERIES 14 Herve Tichon Avenue New Bedford, MA	Approve as submitted	9/20/95
2. TRIO ALGARVIA Green & Wood Piers New Bedford, MA	Approve as submitted	9/20/95
3. Cove Road Sewer Improvements New Bedford, MA	Approve as submitted	6/19/96



ANNUAL REPORT

New Bedford Planning Department, submitting Annual Report for
Fiscal Year July 1, 1995 through June 30, 1996.

IN CITY COUNCIL, July 18, 1996

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

J. A. Davidian

City Clerk

*ANNUAL REPORT OF THE
CHIEF OF POLICE FOR THE
CITY OF NEW BEDFORD
MASSACHUSETTS*



Annual Report: Office Of The Chief Of Police

**To the Honorable Rosemary S. Tierney, Mayor
and the City Councillors of the City of New Bedford**

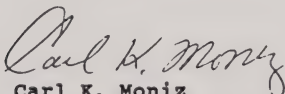
Ladies and Gentlemen:

Herewith is submitted the Annual Report of the condition and doings of the Police Department from 01 July 1995 through 30 June 1996.

On June 30, 1995, the Department consisted of:

Chief of Police	1
Acting Chief of Police	1
Deputy Chief of Police	1
Captains	9
Lieutenants	18
Sergeants	30
Police Officers	227
TOTAL POLICE	287

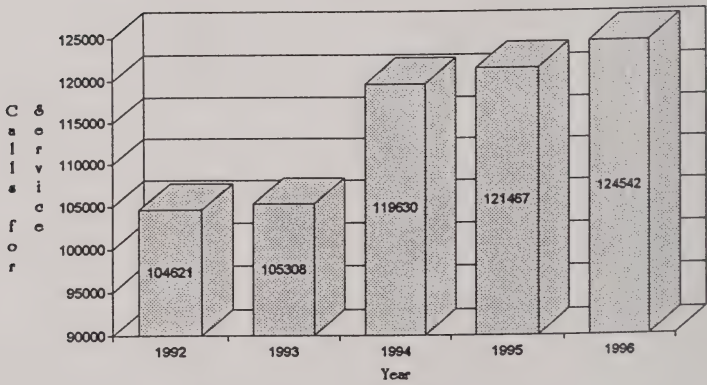
Detention Attendants	3
Principal Clerk	6
Clerk Stenographer	1
Senior Clerk	1
Senior Account Clerk	1
Account Clerk	1
Clerk Typists	6
SENIOR BUILDING Custodian	1
Custodian	1
Parking Supervisors	4
Police Cadets	11
Grant Coordinator	1
TOTAL CIVILIAN	33


Carl K. Moniz
Acting Chief of Police

Annual Report: Office of The Chief of Police

CALLS FOR SERVICE

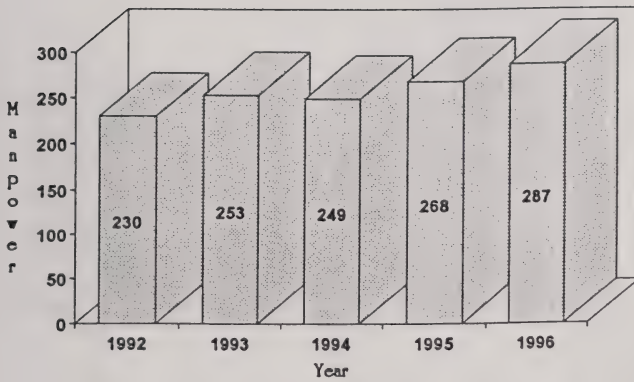
FIVE YEAR COMPARISON



Annual Report: Office of The Chief of Police

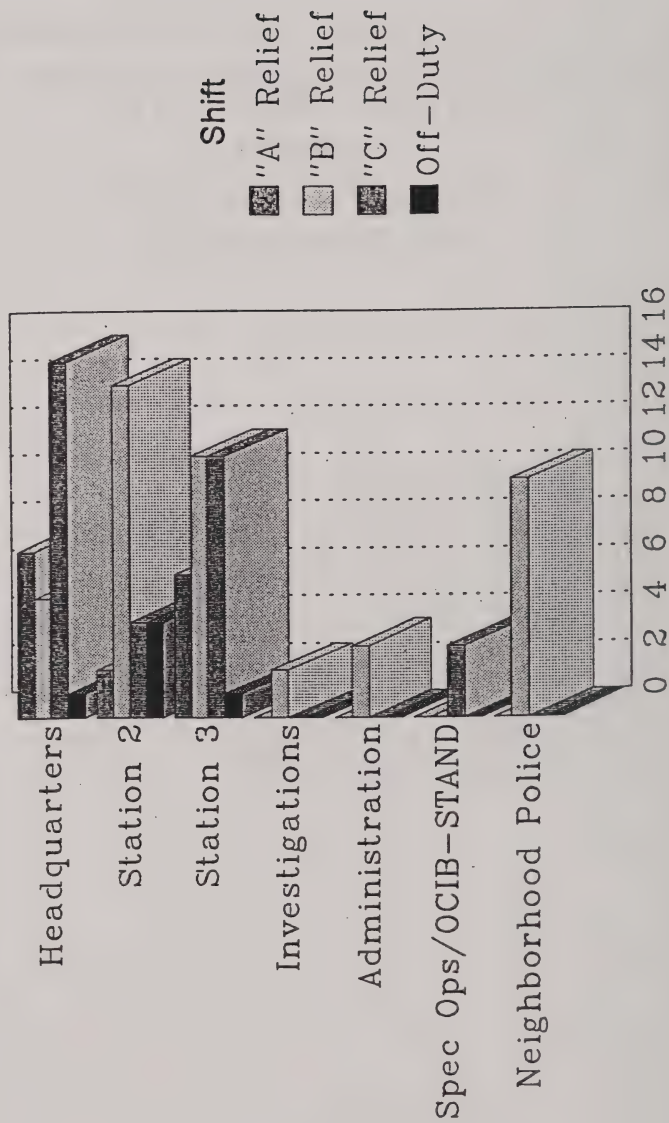
MANPOWER

FIVE YEAR COMPARSION

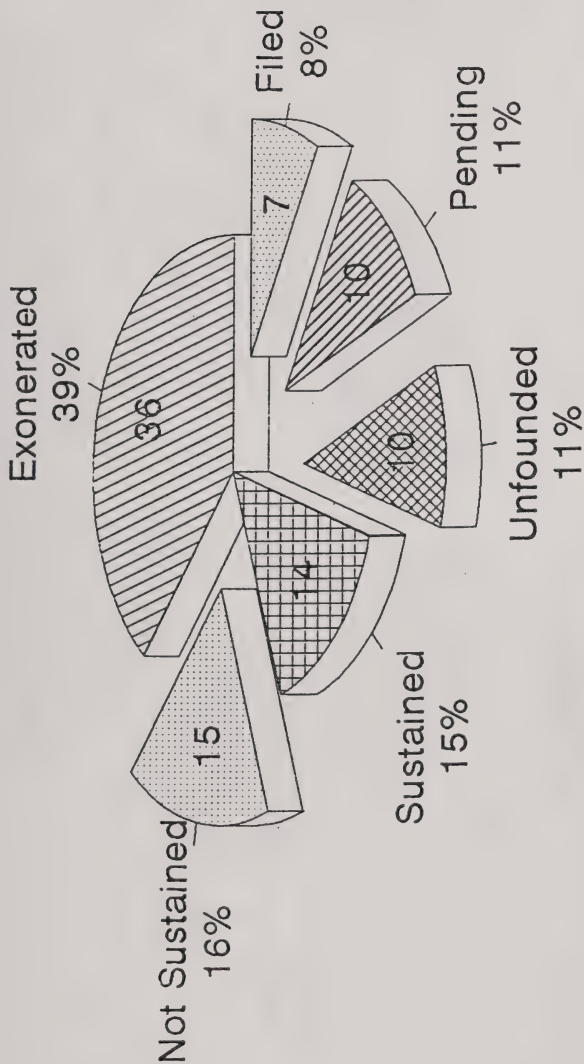


ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE

DIVISION OF PROFESSIONAL STANDARDS



ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE
DIVISION OF PROFESSIONAL STANDARDS

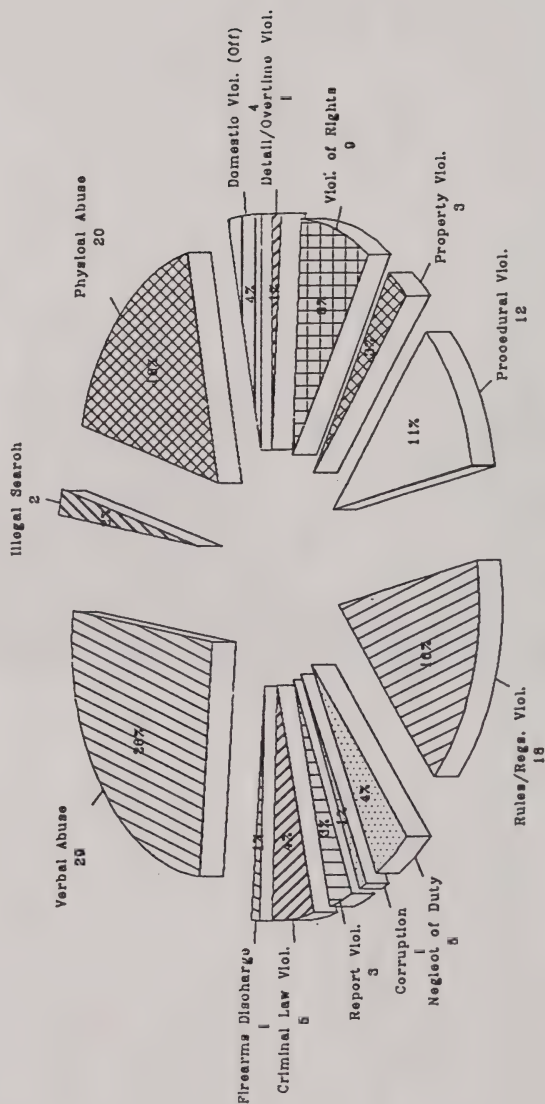


92 Cases Assigned

7/95-6/96 INVESTIGATION CLEARANCES * DPS Invest 43% Admin/Div Invest 57%

ANNUAL REPORT: OFFICE OF THE CHIEF OF POLICE

DIVISION OF PROFESSIONAL STANDARDS



92 Cases Assigned-113 Allegations

Annual Report: Office Of The Chief Of Police 9s

REPORT OF THE CRIMINAL RECORDS BUREAU

OVERALL DEPARTMENTAL ARREST STATISTICS

<u>OFFENSE</u>	<u>NUMBER</u>
Murder/Manslaughter	12
Manslaughter by Negligence	1
Forcible Rape	13
Robbery	62
Aggravated Assaults	303
Burglary	128
Larceny except M/V	146
Motor Vehicle Theft	50
Other Assaults	800
Arson	2
Forgery/Counterfeiting	6
Stolen Property-buy, receiving	90
Vandalism	48
Weapons-Carrying, possession	35
Prostitution	168
Sex Offenses ex rape, prostitution	59
Drug Violations	1138
Gambling	0
Offenses against Family	132
Driving under Influence	147
Liquor Laws	172
Drunkenness	923
Disorderly Conduct	218
All Other Offenses	1934
TOTAL ARRESTS:	6440

*Annual Report: Office Of The Chief Of
Police*

REPORT OF THE CRIMINAL RECORDS BUREAU

<u>PART ONE OFFENSES</u>	<u>NUMBER OF OFFENSES</u>	<u>NUMBER ARRESTED</u>
Murder/Manslaughter	<u>5</u>	<u>12</u>
Manslaughter by Negligence	<u>0</u>	<u>1</u>
Forcible Rape	<u>63</u>	<u>13</u>
Robbery	<u>205</u>	<u>62</u>
Aggravated Assaults	<u>809</u>	<u>303</u>
Burglary	<u>1313</u>	<u>128</u>
Larceny except M/V	<u>1788</u>	<u>146</u>
Motor Vehicle Theft	<u>773</u>	<u>50</u>
SUB TOTAL:	<u>4956</u>	<u>715</u>

Annual Report: Office Of The Chief Of Police

REPORT OF THE DETECTIVE DIVISION

Arrests with warrants	<u>117</u>
Arrests without warrants	<u>35</u>
Individuals Arrested	<u>152</u>
Total cases investigated	<u>1267</u>
Property recovered	<u>\$91,168.00</u>
Cash	<u>\$900.00</u> (+\$650.00/Drug Money)
Merchandise	<u>\$69,618.00</u> (+ 20 gr. Heroin/ \$20,000.00 csh.val)
Cash given to City Treasurer	<u>-0-</u>

REPORT OF THE JUVENILE CONTROL BUREAU

Juveniles arrested on summonses	<u>28</u>
Juveniles arrested on warrants	<u>35</u>
Juveniles arrested	<u>30</u>
Total cases investigated	<u>225</u>
Stolen property recovered	<u>\$800.00</u>

REPORT OF THE BICYCLE ROOM

340 Bicycles reported stolen, value:	<u>\$71,350</u>
77 Bicycles recovered, value:	<u>9,935</u>
292 Bicycle registrations, value	<u>292</u>
Cash given to City Treasurer	\$2,181 - Auction 292 - Registrations \$2,473

Annual Report: Office Of The Chief Of Police

REPORT OF THE FIREARMS IDENTIFICATION BUREAU

INDIVIDUAL LICENSES ISSUED

Licenses to carry firearms	441
Firearms Identification Cards	443
Rifle Range Permits	450

LICENSES AND F.I.D. CARDS REFUSED/REVOKED

Licenses to carry revoked	9
Licenses to carry refused	12
F.I.D. Cards revoked	4
F.I.D. Cards refused	44

MISCELLANEOUS BUSINESS

Firearms confiscated	107
Training classes conducted	26
Local records checks	604
Board of Probation checks	604
Cash turned in to City Treasurer	\$14,762.00

REPORT OF THE IDENTIFICATION BUREAU

Fingerprint cards on file	41,287
Prisoners fingerprinted	558
Male	450
Female	108
Latent prints recovered	56
Prisoners identified through prints	72
Mug photos developed	558
Crimes scenes processed	241
Cash turned in to City Treasurer	\$900.00

Annual Report: Office Of The Chief Of Police

REPORT OF THE TRAFFIC DIVISION

AUTOMOBILE VIOLATION RECORD

	Other Traffic	Hdqtrs	Sta#3	Sta#2	Void	Total
Parking viol.	146	19,312	1,354	536	793	81 22,141
Citations	2,150	847	1,150	1,493	802	81 6,523

RECOMMENDED DISPOSITIONS OF CITATIONS

Arrest	603
Court	1,674
Civil Infraction	3,603
Warnings	515
Voids	128
Total	6,523

MISCELLANEOUS TRAFFIC (DIVISION)

Hit and Runs (Traffic)	73
Hit and Runs (All Stations)	820
Hit and Runs cleared	122
Vehicles towed (Private)	231
Vehicles towed (Further Investigation)	3,928
Cases Investigated	1,764
Automobiles Certified for Overseas Shipment	4
Plates Recovered for Revoked\Insurance	355

AUTOMOBILE ACCIDENTS

	July	August	September	October	November	December
1995	221	281	253	250	269	273
	January	February	March	April	May	June
1996	288	254	252	198	262	266

Total Accidents: 3,067

Annual Report: Office Of The Chief Of Police

MARKED CRUISERS

<u>Unit</u>	<u>Year</u>	<u>Make</u>	<u>Reg Number</u>	<u>Mileage</u>	<u>Status</u>
-------------	-------------	-------------	-------------------	----------------	---------------

CENTER

9410	1994	Ford Explorer	6513	32049	Supervisor
9411	1994	Ford CV	6519	51317	Reg
9512	1995	Ford CV	6502	23712	Reg
9513	1995	Ford CV	6503	24316	Reg
9514	1995	Ford CV	6506	25482	Reg
9214	1992	Ford CV	7767	75292	Spare
8915	1989	Ford CV	5325	96254	Reg

NORTH

9430	1994	Ford Explorer	6515	43408	Supervisor
9531	1995	Ford CV	6507	27530	Reg
9532	1995	Ford CV	6504	31282	Reg
9533	1995	Ford CV	6509	32734	Reg
9434	1994	Ford CV	6520	84041	Reg
9235	1992	Ford CV	7763	125030	Spare
8936	1989	Ford CV	2374	209272	Reg

SOUTH

9420	1994	Ford Explorer	6514	30999	Supervisor
9521	1995	Ford CV	7778	25149	Reg
9522	1995	Ford CV	6505	29335	Reg
9523	1995	Ford CV	6508	25475	Reg
9224	1992	Ford CV	7773	125335	Reg
8925	1989	Ford CV	5312	131186	Reg

NEIGHBORHOOD POLICE

9301	1993	Ford CV	7789	26811	Patrol Unit
9302	1993	Ford CV	7800	26450	Patrol Unit
9303	1993	Ford CV	6522	29796	Patrol Unit

9304	1993	Ford CV	6521	39144	Patrol Unit
9405	1994	Ford CV	3285	14912	Patrol Unit
9406	1994	Ford Bronco	3286	14605	Supervisor
9407	1994	Ford Bronco	7793	15052	Supervisor
9507	1995	Ford CV	7777	4521	Patrol Unit
9508	1995	Ford CV	7791	9254	Patrol Unit
9509	1995	Ford Van	7790	5848	Patrol Unit
DARE	1991	Eclips	6517	114902	Dare Unit
DARE	1985	GMC Van	6512	114704	Dare Unit

MOTORCYCLES

MC-1	1988	Harley	M123	7131	Traffic MC
MC-2	1988	Harley	M124	8925	Sta#2 MC
MC-3	1988	Harley	M125	11548	Sta#3 MC
MC-4	1988	Harley	M3506	8869	Traffic MC
MC-5	1966	Harley	M122	21961	Traffic MC
MP-6	1988	Yamaha		4362	Traf Moped
MP-7	1985	Honda		2089	Police Garage

SPARE

9221	1992	Ford CV	7765	127653	Spare
9213	1992	Ford CV	7762	113624	Spare
9222	1992	Ford CV	7768	127216	Spare
9223	1992	Ford	7769	116242	Spare
9233	1992	Ford CV	7771	147090	Spare
9232	1992	Ford CV	7775	128750	Supervisor Pride

O/T	1988	Chev Cap	943RLS	61931	Out of Town Car
O/T	1991	Ford CV	973SKI	48403	Out of Town Car
8914	1989	Ford CV	811	216388	Spare
8931	1989	Ford CV	6454	164180	Spare
8934	1989	Ford CV	5585	121201	Neighborhood
BUS	1980	Intl	MP6510	163408	
K9-1	1987	Chev 4X4	5992	69777	K9 Unit
K9-3	1986	Ford CV	817	83799	K9 Unit
K9-4	1986	Ford CV	1625	144190	K9 Unit
K9-5	1983	Chev 4X4	5717	92663	K9 Unit
	1987	Easy Hauler	M38907		City Yard
SOP	1983	Chev Van	5320	98258	SWAT Van
DIVE	1984	Ford Van	5598	210334	Dive Team Van
Wagon	1989	Ford	5596	19929	Paddy Wagon
RANGE	1977	Dodge P/U	5716	141205	Range Pick Up

	1982	Ford CV	808	61214	Garage Car
	1983	Ford P/U 4X4	1662	59121	Garage PickUp
8512	1985	Ford CV	1626	99637	Unrepairable
8637	1986	Ford CV	802	166048	Unrepairable
8636	1986	Ford CV	5586	83719	Unrepairable
8922	1989	Ford CV	801	215092	Unrepairable
	1975	Ford	MP1389	33348	Unrepairable
	1987	Chev Cap	312NOC	110632	Unrepairable
	1988	Chev Cap	MP5319	134919	Unrepairable
	1989	Ford CV	MP1748	185548	Unrepairable
	1989	Ford CV	MP805	197042	Unrepairable
DX-01	1988	Chev Cap	867TXV	126079	Unrepairable
DX-02	1988	Chev Cap	374DBA	109840	Unrepairable
DX-25	1987	Chec Cap	322NOC	86544	Unrepairable
DX-15	1985	Ford CV	812IOX	88493	Unrepairable

DETECTIVES

Capt. DX	1987	Chev Cap	993RMA	91306
DX-01	1989	Ford CV	5312	131186
DX-02	1989	Ford CV	5325	96254
DX-03	1988	Chev Cap	134PIP	82750
DX-04	1987	Chev Cap	396RDY	136947
DX-05	1991	Ford CV	5591	131774
DX-06	1988	Chev Cap	384DBA	112023
DX-07	1987	Chev Cap	903RLV	90325
DX-08	1987	Chev Cap	770035	67606
DX-09	1994	Ford CV	508ZSD	18181
DX-10	1994	Ford CV	518ZSD	15730
DX-11	1988	Chev	MP7792	30196
DX-12	1987	Chev Cap	382PLX	109419
DX-13	1988	Chev Cap	124PIP	105661
DX-14	1991	Ford CV	813GSE	128012
DX-15	1985	Ford CV	812IOX	88493
DX-16	1992	Ford CV	673ARW	52018
DX-17	1992	Ford CV	413CHB	57803
DX-18	1994	Ford CV	528ZSD	16706
DX-20	1994	Ford CV	957YGR	19013
DX-25	1989	Ford CV	2374	209272
DX-26	1987	Chev Cap	302NOC	46794
DX-30	1991	Ford CV	317YHA	86312
DX-31	1991	Ford CV	369WLJ	110829
DX-32	1991	Ford CV	389WLJ	131008

DX-33	1991	Ford CV	379WLJ	134571	
DX-37	1988	Chev Cap	857TXV	93929	
DX-39	1988	Chev Cap	386RDY	130774	
DX-40	1986	Ford CV	913RLV	79893	
DX-41	1987	Chev Cap	785HPN	143447	
CHIEF	1994	Ford CV	949ZPE	16638	
DEPUTY	1986	Merc	Police 4	56728	
T-1	1992	Ford CV	7772	108692	Traffic Unit
T-2	1992	Ford CV	7766	79676	Traffic Unit

Annual Report: Office Of The Chief Of Police

MONEY TURNED IN TO CITY TREASURER'S OFFICE

PRISONERS LODGED:

Town of Dartmouth	_____
Town of Fairhaven	_____
Total:	_____

INSURANCE CLAIMS PAID (DAMAGE TO CRUISERS)	<u>6,734.00</u>
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BICYCLE DIVISION:

Auction of unclaimed property	<u>1,764.00</u>
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THIRD DISTRICT COURT (RESTITUTIONS)	<u>662.15</u>
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THIRD DISTRICT COURT (FINES)	_____
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NEW ENGLAND TELEPHONE (PHONE COMMISSIONS)	_____
---	-------

MISCELLANEOUS:

Overpayments	_____
M/V inspections	<u>105.00</u>
I.D. Bureau	_____
Witness Fees	<u>58.00</u>
Reimbursement - Liens	_____
Sunday Opening Permits	<u>10.00</u>
Total	_____

SPECIAL PAID DETAILS:	_____
-----------------------	-------

FIREARMS LICENSES	<u>7,654.00</u>
-------------------	-----------------

PHOTOCOPIES OF POLICE REPORTS	<u>12,877.00</u>
-------------------------------	------------------

PARKING TICKET FINES	_____
----------------------	-------

GRANTS:

Governor's Highway Safety	<u>0</u>
---------------------------	----------

TOTAL:	<u>29,864.15</u>
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Annual Report: Office of The Chief of Police

POLICE BUDGET - FISCAL YEAR 1996

APPROPRIATED:

100	Salaries & Wages	<u>\$11,762,860.00</u>
101	Encumbrance-Salaries & Wages	<u> </u>
200	Charges & Services	<u>518,804.00</u>
201	Encumbrance-Charges & Service	<u> </u>
400	Supplies & Materials	<u>6,8613.00</u>
401	Encumbrance-Supplies & Materials	<u> </u>
800	Capital Outlays	<u>1,2000.00</u>
801	Encumbrance-Capital Outlays	<u> </u>

TOTAL APPROPRIATION: \$12,362,277.00

EXPENDED:

100	Salaries & Wages	<u>\$11,761,362.62</u>
101	Encumbrance-Salaries&Wages	<u> </u>
200	Charges & Services	<u>597,071.25</u>
201	Encumbrance-Charges & Services	<u> </u>
400	Supplies & Materials	<u>61,018.13</u>
401	Encumbrance-Supplies & Materials	<u> </u>
800	Capitall Outlay	<u>8,072.99</u>
Total Expenditures:		<u>\$12,427,524.99</u>

UNEXPENDED:

101	Salaries & Wages	<u>\$1,497.38</u>
101	Encumbrance-Salaries & Wages	<u> </u>
200	Charges & Services	<u>(78,267.25)</u>
400	Supplies & Materials	<u>7,594.87</u>
401	Encumbrance-Supplies & Materials	<u> </u>
800	Capital Outlays	<u>3,927.01</u>
TOTAL UNEXPENDED:		<u>(\$65,247.99)</u>

Annual Report: Office Of The Chief Of Police

Report of Domestic Violence Unit

Total Cases Received	<u>3232</u>
Total Cases Assigned	<u>3157</u>
Total Cases Cleared	<u>3018</u>
By Arrest	<u>786</u>
By Summons	<u>819</u>
By Warrant	<u>68</u>
Cases Reported Directly to Unit	<u>44</u>
Cases Initiated by Patrol Div.	<u>3188</u>
Referrals to Other Agencies	<u>1472</u>
Cases Referred from Other Agencies	<u> </u>
Domestic Violence Training to:	
Police	<u>5</u>
Community	<u>15</u>

Annual Report: Office Of The Chief Of Police

Report of the Neighborhood Police Unit

Recurring Problems Resolved	<u>811</u>
Hours Spent in Schools	<u>2929</u>
Public Services Rendered	<u>1987</u>
Activities Initiated	<u>907</u>
Juvenile Activities	<u>1638</u>
Speaking Engagements	<u>1082</u>
Meetings Attended	<u>925</u>
Referrals /Social Service Agencies	<u>117</u>
Business / Home Security checks	<u>861</u>
Value Recovered	
Property	<u>\$68,524</u>
Drugs	<u>\$9,630</u>
Assist other Officers	<u>3026</u>
Investigations Assigned	<u>667</u>
Suspicious Persons \Gangs Checked	<u>1005</u>
Total Arrests	<u>661</u>
Felony	<u> </u>
Misdemeanor	<u> </u>
Dispatched Calls	<u>1987</u>
Phone / Pager Calls	<u>1975</u>

*Annual Report: Office Of The Chief Of
Police*

REPORT OF NARCOTICS, ORGANIZED CRIME, AND VICE ACTIVITY

Arrests with warrants	96
Arrests without warrants	998
Persons arrested for:	
Narcotic offenses	727
Prostitution	183
Misc. offenses	184
Total arrest charges:	
Narcotic offenses	1602
Prostitution	189
Misc. offenses	500
Cases investigated	596
Search warrants obtained	139
Weapons confiscated	34
Cash confiscated	0

Annual Report: Office Of The Chief Of Police

ROSTER

CHIEF

Richard A. Benoit, Esq.

ACTING CHIEF

Carl Moniz

DEPUTY CHIEFS

Robert J. Vital

CAPTAINS

Antone Botelho Jr.
Robert Devlin
David Encarnacao
Kevin Hegarty
Michael Holodinski
Richard Horn
David Provencher
Lewis Sylvia
Edward Wiley

LIEUTENANTS

Frederick Anselmo
William Born
Danny Chieppa
Edmund Craig
Thomas da Costa

Thomas da Costa
 Paul M. Desrosiers
 John R. Ferreira
 Steven Forand
 Kenneth Gifford
 Eugene Hebert
 Leonard T. A. Hirst
 Richard Netinho
 Manuel Ortega
 Antonio Soares
 Richard Spirlet
 Ronald Teachman
 Joseph Vincent
 Melvin A. Wotton

SERGEANTS

Gary Baron
 Frederick Borges
 Ronald Cabral
 John Catterall
 Thomas J. Conley Jr.
 Don B. Cook
 Joseph C. Cordeiro
 Joe B. Escobar
 Alan Faber
 Albino Faria
 Ernest A. Ferreira
 Michael Ferreira
 Richard E. Ferreira
 Thomas Flood
 Kenneth J. Gormley
 Joseph Hinchliffe
 David Jorge
 Michael P. Lajoie
 David M. Lizotte
 Stephen Oliveira
 Albert Pacheco
 Rita Ribeiro
 Wayne Rijo
 John Silva II
 Joseph A. Sylvia
 Jill R. Simmons
 Frank R. Stykowski
 Scott D. Sylvia
 Thomas Thomas
 Steven Vicente

OFFICERS

Shiela Adesso	Carlos G. Depina
Robert J. Aguiar	Christopher Dextradeur
Robert P. Aguiar	Sheila C. Dolan
Miguel A. Alejandro	Ronald M. Doyon
Osvaldo Alers	Kurt Dreher
Kelly Almeida	Norman Duchesneau
Marcelino Almeida	Marc Duphily
Steven A. Almeida	Christopher Dupont
Henry Andrade Jr.	Pamela Dutra
Leonard Baillargeon	Pamela A. Dutra
Cynthia Barboza	Franklin Eccleston
Randal S. Barker	Bruce Edmundson
Heidi A. Bassett	John M. Encarnacao
John D. Beaudoin	Kathleen A. Englehart
Peter Beauregard	Stephen Ferreira
William A. Beaudoin	Roland Ferguson
Mark J. Bento	Elizabeth Fernandes
Armand W. Bergeron	Stephen A. Ferreira
Henry Bizarro	Dean M. Fredericks
Debra Binning	WDavid Figueiredo
George Borges	alter Gaj
Kevin Boucher	Gilbert Galarza
Michael L. Boswell	Alfred J. Galipeau
Kelly Botelho	Pauline Garcelon
Laurent D. Boucher	Gordon Garcia
Kevin R. Boucher	Joseph B. Garcia
Steven J. Brown	Robert Gearhart
Michael Cassidy	Robert W. George
Albert E. Buckles Jr.	James A. Giammalvo
Luis Cabral	Jean Gomes
Robert Carr	Robert Gomes, Jr.
Michael Carrier	Robert P. Gonneville
Karyl A. Chartier	Ricardo Gonsalves
Joao Chaves	Bienvenido Gonzalez
Paul Chaves	Arthur Goulart III
Casimiro R. Chor, Jr.	Sandra Grace
Marjorie Clayton	Gardner B. Greany
Christopher M. Clements	Scott Greany
Willie Coates	Stephen G. Greany
Frank P. Correia	William L. Grovell
Jose M. Correia	Frank H. Guzaj
Eric M. Dacosta	Carlton Haworth
John G. DaFonte	Dennis Hebert
Marie David	Sephen Hebert
Antonio DeAlmeida	Dennis Hendriques
Tony M. Debalsi	Tom S. Hodziewich
Paul Demers	Robert H. Holmes

James L. Houghton	Richard C. Nobre
John R. Indio	Martin Novia
Henry V. Jackson Sr.	Derrick Ostiguy
Michael Jesus	Michael J. O'Brien
Tyrone Jones	Carol A. O'Shea
Valerie L. Jones	Terrence J. O'Shea
Daisy Jorge	Kenneth C. Offley
James Jorge	Paul Oliveira
Suzanne Jorge	Luis A. Ortiz
James Jose	Derrick E. Ostiguy
Joseph Krisnosky	Raymond R. Ouimette
Stephen Laboa	Antone Pauline
Charles E. Lajoie Jr.	Graciano Pereira
Kevin Lapalme	Jeannine Pettiford
Russell J. Lavoie	Bradford E. Paiva
Jeffrey P. Leclair	Michael J. Paiva
Paul H. LeClair	Paul Patota
Dennis Ledo	Gracinano P. Perreira
Ned K. Leduc	John P. Perreira
Anthony Lessa	Charles P. Perry
Scott E. Liberty	William M. Perry
Barbara Lipsett	John Pimental
Joseph Lopes	Kenneth J. Pimental
Louie J. Luiz Jr.	Paul Pires
Linda Lee MacDonald	Jon Pollard
Shawn McGuire	Annmarie Poyant
Carla McGregor	Shaine Ramos
Bryan F. Machado	Bill Ramsey
Joseph Magalhaes	Shain Ramos
Russell Marques	Stephen S. Raposa
Michael Martin	Cesar R. Rebelo
John J. Martins	Anthony Reis
Shawn McGuire	Ricard Rezendes
Adrian M. Medeiros	William W. Rice
Leroy Medeiros	Robert Richard
Norman Medeiros	Jose Rita
Nuno J. Medeiros	Julio Rivera
Russell C. Mello	Francisco Rodrigues
Amancio Melo	David Roy
Segisfredo Melo	Paul J. Rozario
Antonio Mendes	Laurent St. Jean
Victor Mendes	Claudia A. Sampson
Allen E. Mills	August M. Santos
Joseph Moniz III	James Saulnier
Richard J. Moniz	Elaine Silva
Victor A. Morgado	Anthony Silva
Carl S. Morin	Jeffrey Silva
Leonard C. Mota	Paul Silva
Richard A. Netinho	Bradford Simmons

Gregory Sirois
 Gary Smith
 Adelino Sousa
 John Soares
 Troy Spirlet
 Mark H. Stone
 William Stowell
 Luis Sud-Martinez
 Daniel Sweeney
 Victor Tavares
 Stephen Taylor
 David Tetreault
 Douglas Theodore

David M. Turgeon
 Henry Turgeon
 Henry A. Turgeon Jr.
 John A. Turgeon
 Raymond Vieira
 Roland R. Vigeant
 Jonathan Weedall
 Scott West
 William E. Westgate
 Kristofer R. Winterson

POLICE CADETS

Christopher Montembault
 Samuel Ortega
 Michael Payant
 Ruth Melo
 Sean O'Reilly
 Scott Alves
 John V. Barnes
 Melissa Eccleston
 Matthew Desrosiers
 Marc R. Duphily
 Kristen Giovannini
 Henry V. Jackson Jr.
 Brade Kilian
 Brain Medeiros

Michael Turgeon
 Sheri Sarmento
 Gary Sarmento
 David Saulnier

CLERKS

Cynthia Aguiar
 Jacquelin Bairos
 Robert Braz
 Lisa Ferreira
 Gladys Fournier

Laureen Frye
 Eileen Perry
 Linda Poyant
 Deborah Santos
 Paula Vasconcellos

DETENTION ATTENDANTS

Jane Gryniwicki
 Ann G. Oliveira
 Luis Serrano

Heather St. Pierre
 Raymond Bolger Jr.

Roger Botelho
Henry Poirier

Antonio Lozano

PARKING SUPERVISORS

Brenda Amaral
Emily Lima

Charlene Nelson
John Silva

YEARLY ACTIVITIES

APPOINTMENTS

POLICE OFFICERS

Gary Beaudoin
Mark Blouin
Jason Costa
James Estrella III
Elvin Ramos
Alberto Silva

POLICE CADETS

Melissa Eccleston
Henry V. Jackson Jr.
Brade Kilian
Brain Medeiros

Christopher Montembault
Samuel Ortega
Michael Payant

PROMOTIONS

Acting Chief

Carl K. Moniz
Lieutenant

Danny A. Chieppa
Kenneth W. Gifford

Sergeant

Thomas J. Conley Jr.
Joe Escobar
Joseph Hinchliffe
Thomas Thomas
David Jorge

RETIREMENTS

Sergeant Ralph Gioisa
Officer Allen Mills
Officer Robert J. Costa
Officer Ronald Alfonse

RESIGNATIONS

Sergeant Steven Blackburn
Officer Jeffrey Bulis
Officer David Andrade II
Cadet John V. Barnes Jr.
Cadet Matthew Desrosiers
Cadet Henry V. Jackson Jr.
Cadet Ruth Melo
Cadet David R. Saulnier
Cadet Gary Sarmiento
Cadet Sheri Sarmiento

I

IN MEMORIUM

Officer Bonaventura Barboza

Appointed September 22, 1955 Retired January 22, 1987
Passed Away July 17, 1995

Officer Benjamin Bramwell

Appointed May 1952 Retired November 1, 1973
Passed Away July 30, 1995

Officer James L. Neves

Appointed May 24, 1956 Retired October 1, 1976
Passed Away September 17, 1995

Officer John Lomas

Appointed December 13, 1951 Retired January 31, 1973
Passed Away December 16, 1995

Officer Antonio C. Silva

Appointed January 13, 1952 Retired January 16, 1977
Passed Away December 26, 1995

Sergeant Antone R. Baptiste

Appointed May 4, 1947 Retired February 1, 1975
Passed Away December 26, 1995



ANNUAL REPORT

Police Department submitting

ANNUAL REPORT

FOR

FISCAL YEAR 1996

IN CITY COUNCIL, February 27, 1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature in dark ink, appearing to read "Janice A. Davidian", is written over a horizontal line.

City Clerk

City of New Bedford

Massachusetts

Purchasing Department



ANNUAL REPORT



City of New Bedford, Massachusetts

Purchasing Department

133 William Street Room #215

New Bedford, MA 02740

Tel(508)979-1433
FAX(508)991-6148

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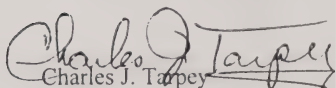
December 23, 1996

The Honorable Mayor and City Council
Municipal Building
New Bedford, Massachusetts 02740

Your Honor and Members of the City Council:

Submitted herewith are the schedules of expenditures, requisitions and contracts for the City of New Bedford, Purchasing Department from July 1, 1995 to June 30, 1996.

Respectfully submitted;


Charles J. Tarpey
Purchasing Agent

CITY OF NEW BEDFORD

Purchasing Department
Report

July 1, 1995 - June 30, 1996

The following pages are a summary of the Purchasing Department function pertaining to the schedule of purchase orders, contracts, and postage operations for fiscal year July 1, 1995 through June 30, 1996.

Operating Expenses:

Salaries and Wages	\$ 77,953.55
General Expenses	<u>\$114,114.23</u>
Operating Expenses	\$192,067.78

Purchasing Department Functions:

Operating Expenses	\$ 192,067.78
Purchasing Commitments	\$72,460,780.16
Contract Commitments	\$16,136,893.85
Postage Operation	\$ 109,389.99

Purchase Orders processed	31,850
Purchasing Contracts processed	122

City of New Bedford
Purchasing Department
Summary of Purchase Orders
July 1, 1995 - June 30, 1996

<u>DEPARTMENT</u>	<u>NO OF PURCHASE ORDERS</u>
Airport	396
Arts/Lottery Council	111
Assessors	200
Auditor	202
Building	149
Cable Access	219
Cemetery	357
Citizens with Disabililites Commission	16
City Clerk	64
City Council	75
City Solicitor	377
Clerk of Committees	35
Communications	175
Conservation Commission	21
Council on Aging	177
Cultural Development	425
Election Commission	120
EMS	317
Emergency Management	324
Equal Opportunity	82
Facilities Management	1861
Fire	1333
Health	571
Human Relations Commission	21
Labor Relations	36
Library	575
Licensing	36
Mayor	104
MIS	189
Park	363
Planning	92
Police	1563
Public Works	4463
Purchasing	172
Recreation	91
School/Bookkeeping	10561
School/Federal	2065
School/Food Service	414
Traffic Commission	198
Treasurers	209
Veteran's Services	454
Water	2195
Weights and Measures	19
Wire	165
Zoning Board	5
Zoo	253
Total	31,850

Purchasing Department
Summary of Purchase Orders
July 1, 1995 - June 30, 1996

COMMUNITY DEVELOPMENT

<u>DEPARTMENT</u>	<u>NO. OF PURCHASE ORDERS</u>
Community Development Administration	23
Business Development	0
Design/Construction	13
Economic Development	4
Housing and Neighborhood Development	8
Publication/Senior Scope	2
Supportive Recreation	2
Total	52



ANNUAL REPORT

Purchasing Department, submitting Annual Report for
Fiscal Year July 1, 1995 through June 30, 1996.

IN CITY COUNCIL, January 9, 1997

Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest:

A handwritten signature, likely of Janice A. Davidian, is written over a faint, circular official stamp.

City Clerk

**ANNUAL REPORT
OF THE
NEW BEDFORD
PUBLIC SCHOOLS**

**FISCAL 1996
NEW BEDFORD, MASSACHUSETTS**

**ROSEMARY S. TIERNEY
CHAIRPERSON, EX-OFFICIO**



Rosemary S. Tierney
Chairperson, Ex-Officio

SCHOOL COMMITTEE 1995-1996

Terms Expire January 1, 1998



Margery "Ruby" Dottin
33 Nashua Street



Joaquim Nobrega
18 Tremont Street



Atty. Kevin Finnerty
15 Priscilla Street

Terms Expire January 1, 2000



Ronald J. Walsh
11 Longview Road



Carlos Pacheco
272 Lafayette Street



Atty. J. Mark Treadup
293 Hawthorn Street

SCHOOL REPORT
OFFICE OF THE SUPERINTENDENT
NEW BEDFORD PUBLIC SCHOOLS

Honorable School Committee
New Bedford Public Schools

Dear Mayor Tierney, Mrs. Dottin and Gentlemen:

In accordance with the laws of the Commonwealth of Massachusetts (Chapter 72, Section 4) and the official policy of the New Bedford School Committee, I have the honor of submitting the one hundred and thirty fifth annual report of the New Bedford School Department for the period July 1995 through June 1996.

District Goals adopted for the school year included the following:

1. To monitor the drop-out rate and coordinate efforts to reduce it.
2. To complete the NEASC two-year accreditation report for New Bedford High School.
3. To implement the Scott Foresman Discover the Wonder science program in Grades K-6.
4. To support and implement system-wide Inclusionary Plans.
5. To enhance and expand our educational technology capabilities.
6. To implement a Junior High School Computer Education Program.
7. To provide Professional Development opportunities for all staff members.

1. **DROP-OUT RATE** - During the 1995-96 school year, the New Bedford School Department was awarded a continuation grant for drop-out prevention. The improvement shown by students continues to be outstanding.

The drop-out rate for the 1995-96 school year is 6.55% This is a drop of .72%. The decrease represents a 9.9% decline of the total drop-out rate. This is a significant decrease for a one year period. As noted in last year's report, there were repeat leavers who were included in the above statistics.

For the fourteenth (14th) year in a row, we have had more students graduating from our Evening High School Program, the Adult Diploma and the GED Program than dropped out of school.

2. **NEASC REPORT** - the NEASC two-year accreditation report for New Bedford High School was completed and submitted in a timely fashion. Ninety-two percent (92%) of the recommendations made by NEASC have been implemented.

3. ELEMENTARY SCIENCE PROGRAM - the Scott Foresman

"Discover the Wonder" science textbooks were purchased and the program was implemented in Grades K-6. Hands-on and supplementary were provided to all teachers at the elementary level.

4. INCLUSIONARY PLANS - each school has developed an individual inclusion plan. Area team facilitators determined home-school capabilities. Four elementary schools have already implemented pilot inclusionary models. This is year one of a five year initial plan.

5. EDUCATIONAL TECHNOLOGY CAPABILITIES - our main frame capabilities were upgraded during the 1995-96 school year. Approximately 200 computers were added to our inventory. We expanded our networking capabilities and have our own Internet gateway including servers and web site.

We have developed a data processing center at the Paul Rodrigues Administration Building. This center includes a training site lab for the professional development of our staff.

Four schools have had TV and VCR's installed in each classroom. They are: DeValles, Brooks, Dunbar and Phillips Avenue. In addition, approximately 150 classrooms have been cabled. The staff has prepared five different TV shows, which are shown regularly on Educational TV.

6. JUNIOR HIGH SCHOOL COMPUTER EDUCATION - at each of the three (3) junior high schools, a twenty (20) station computer lab was established, and three data processing teachers were hired during the 1995-96 school year. All eighth grade students are scheduled to have a half-year of data processing.

7. PROFESSIONAL DEVELOPMENT - approximately 700 staff members attended a variety of professional development opportunities during the 1995-96 school year. During the past summer, 100 staff members attended a summer workshop entitled AIMS, which dealt with hands-on activities in math and science. It is expected that approximately 200 staff members will attend the AIMS workshop this coming summer (1996).

Specialized workshops were provided by the Special Education Department and the Title I Program. Additionally, individual schools provided in-service workshops which enhanced the individual school improvement plan.

The achievements of the past year would not have been possible without the support and cooperation of a most competent staff. The professional commitment and dedication of our teachers, administrators, and support

staff have been major factors contributing to this success.

The 1995-96 school year has been my 15th year as Superintendent of Schools. As I retire after 38 years of service, I would like to express my appreciation for the confidence and support given to me by the School Committee during the past year. Their contribution of time, energy, and effort have all been in the best interests of the students, staff and citizenry of the City of New Bedford. Each member of the School Committee is to be commended for his/her commitment to the betterment of the New Bedford Public School System.

Happiness has indeed been working for the New Bedford School Department!

Respectfully yours,

CONSTANTINE T. NANOPOULOS
Superintendent of Schools

ANNUAL REPORT

ASSISTANT SUPERINTENDENT
ELEMENTARY EDUCATION

ELEMENTARY CURRICULUM

School year 1995-1996 was another busy year in the area of Curriculum.

The largest task for the Curriculum Office is to translate the Curriculum Frameworks into "usable" curriculum that will help the teachers and benefit the students in New Bedford Public Schools.

Once again New Bedford received a State Department of Education grant that provided for seven "Curriculum Frameworks Study Groups," one for each framework discipline. The focus this year was to analyze our current curriculum and determine how it aligns with the respective Department of Education curriculum framework. Approximately 100 staff members worked throughout the school year studying the frameworks. Each group developed curriculum recommendations that eventually will lead us to a curriculum guide for teachers in every framework area.

Professional development continues to be closely tied to curriculum development. This year 428 staff members attended workshops, arranged by the Curriculum Office, addressing various curriculum topics.

Last spring, the Scott Foresman science program, Discover the Wonder was adopted by teachers for use in grades K-6. Therefore, a major focus this year was to successfully implement this program into the elementary grades. Realizing that any change is difficult, the Scott Foresman Company provided workshops for all principals and every elementary teacher, regular, bilingual and special needs. Since assessment is a major concern, Scott Foresman also presented workshops to staff on alternative assessment strategies in the area of science.

Project PALMS, Partnerships Advancing the Learning of Math and Science, in its fourth year, continued to provide hands-on, inquiry-based experiences to staff and students. The two PALMS Specialists, besides arranging workshops and demonstrating lessons, began their own cable television show. They filmed 14 episodes this year. Each show had community guests and a PALMS challenge so children and parents could work on projects together. The main objective in using television was to extend the PALMS philosophy to the community and expand their involvement. The show airs in New Bedford as well as Marion, Mattapoisett, Rochester, Wareham, and Fairhaven.

The PALMS Specialists created system-wide projects that would ignite excitement and create unity among the elementary schools. For kindergarten and first grade there was a 100 day celebration that involved 22 elementary schools. For grade 6, there was an egg drop contest that was so successful it will now become an annual event.

The PALMS Leadership Team now consists of 31 members; administrators, teachers, Higher Ed, community representatives and parents. The Action Plan for math and science is continually being modified and updated. Project PALMS in New Bedford has its own home page: <http://www/newbedford.k-12.ma.us/palms.htm>

Seven staff members attended a three week residential program at MIT during the summer of 1995, which resulted in a vision statement that was adopted by the district.

New Bedford will be hosting its own workshop, based on the MIT experience. It will begin in the summer of 1996 and extend through the 96-97 school year. Aquaculture will be the main theme since it has become an emergent industry in this area.

For the second summer, New Bedford will host an AIMS (Activities Integrating Math and Science) workshop at New Bedford High School, August 5-9. Approximately two hundred staff members are expected to attend.

The students and teachers in New Bedford have benefited and will continue to benefit, from all the exciting hard work that was done this year in the area of curriculum.

TITLE I PROJECT LIFT

New Bedford's FY 96 Title I Project LIFT Program served approximately 2,300 students with a budget of \$4,087,855. The project provided service to educationally disadvantaged students in 15 elementary target area schools, and all three junior highs. Students who resided in eligible attendance areas were served by Title I in four non-public schools, Ingraham Early Childhood Learning Center and Pulaski as a magnet school.

Project LIFT provided supplemental instruction in the following grades and subjects:

Pre-School & Kindergarten	- Language Development, Readiness & Social Skills
------------------------------	--

Grades 1-6	- Language Arts
Grades 7-8	- Language Arts/English & Mathematics

Students from eligible elementary attendance areas were served in six self-contained Title I Pre-School classrooms in separate A.M. and P.M. sessions (Hayden-McFadden, Ottiwell, Parker, Ingraham). Selected Kindergarten students were provided service by a teaching assistant under the direction of the classroom teacher during their assigned class session.

At the elementary level, the "pull-out" model was still in use at Campbell, Carney Academy, DeValles, Gomes, Hayden-McFadden, Ottiwell, Parker (in grades 4-6), Rodman and Pulaski (Magnet Title I eligible students only), each site has strived to increase the use of the in-class service delivery model. In addition, the HOTS (Higher Order Thinking Skills) Program was offered at Hannigan and Hayden-McFadden for selected students in grades 4, 5 and 6. Hathaway, Dunbar, and Parker (grades 1-3) implemented services using the in-class model. Hannigan and Phillips Avenue staff all participated in an Efficacy Institute which served to enhance communication and coordinate student services. A few schools including Congdon chose to support Title I students within their traditional reading groups providing them more guided teaching. Hayden-McFadden and Gomes have completed a Schoolwide Project plan and are prepared to move toward its implementation in the fall. Mt. Pleasant School is an Accelerated School with a Schoolwide Project plan in place. A highlight of their program this year was their CCP lab for the intermediate grades.

Title I teachers at Keith Junior High School, Normandin Junior High School, and Roosevelt Junior High School continued a tradition at their schools when they each successfully held their twelfth annual English meet and Math meet this year. Title I teachers and students at each of the three junior highs put together four newsletters on English and mathematics that accompanied the Title I Parent Letters home to the parents. Roosevelt began the process of creating a Schoolwide Project plan.

The Project's Computer Program Developer assisted teachers in the integrated use of computers at all levels in order to enhance and expand the instructional offerings to our students. A Title I computer lab operated throughout the year providing in-service workshops for staff and parents.

In addition to the direct academic services offered to students, the Title I program has continued to be a source of support to parents in order to establish that very necessary home/school link. Our Parent Education Specialist and Home Visiting Teachers offered parents many workshops on a wide variety of topics. Classroom visitations, Title I week (open house for

Title I parents), parent informational newsletters and monthly activity calendars all helped to build a positive relationship with parents. A Parent Liaison staff person based at the Mt. Pleasant School and Hayden-McFadden offered similar services to neighborhood families. Working with community agencies and school staff, they supervised an active volunteer program, tutoring, parent/child workshops, and other activities to bridge the gap between home and school. Working with school staff, the PACE Family Network staff and community agencies, they coordinated workshops, tutoring, and computer classes to enhance positive parental involvement. Title I continues to be a leader encouraging and supporting the learning team, students-parents-teachers, in order to provide quality educational programs.

CHAPTER 636 MAGNET EDUCATION PROGRAM

New Bedford's Chapter 636 Magnet Education Program, in its continuous effort to foster integration and reduce minority group isolation, received \$287,802.00 in state funds and \$439,845 in federal funds for the 1995-96 school year. The Federal Magnet Schools Assistance Program grant provided enhanced thematic programming, technology support, and staff development opportunities. Students at all three magnet elementary schools, Sgt. William H. Carney Academy, Alfred J. Gomes School, and Casimir Pulaski School, and the Advanced Learning classes for grades 4-6 housed at Carney Academy and the Gomes School benefitted from the funding provided.

The Parent Information Center, located at the Paul Rodrigues Administration Building, continued to recruit and register new Magnet students and disseminate information to parents regarding Magnet School educational opportunities. This year 398 of New Bedford's pupils transferred into Magnet Schools, and 124 into Advanced Learning classes to take part in the special thematic programs offered at each site.

Teachers in all three magnet schools had the opportunity to participate in an extensive staff development program through Federal Magnet Assistance Program Funding. Topics addressed include: reading strategies, brain based education, global education, and school restructuring.

MAGNET SCHOOL COMPONENTS

Sgt. William H. Carney Academy

Theme: COMMUNICATIONS

Students at Sgt. Carney Academy Magnet School, write every day. Lessons, performances, and displays frequently focus on multicultural themes.

The Computer/communications teacher supports the communications theme through fostering the use of the computer as a tool in the writing process. Videotaped performances and activities have also enhanced the communications theme. Classroom lessons using videodisc technology also expand the use of technology in the curriculum.

Teachers have participated in staff development activities related to the writing process, and are implementing a revised approach to writing instruction in their classrooms.

Alfred J. Gomes School

Theme: TECHNOLOGY/PREPARATION FOR LIFE

Students participate in the Barnstable Career Education Model-Project B.I.C.E.P. lessons, as well as hands on career activities in the career center. Current approaches to career education have been reviewed for implementation in SY 1996-1997.

The use of internet has been fostered through classroom activities and staff workshops.

Casimir Pulaski School

Theme: MATH/SCIENCE/TECHNOLOGY

The nature trail at Pulaski School has been the focus for learning experiences for students and staff. In addition to implementation of inquiry based activities related to the vernal pool at Pulaski, students have participated in art lessons designed to expand student knowledge of the natural world.

Telecommunications have enhanced the science curriculum, particularly with lessons correlated with the nature trail theme.

ADVANCED LEARNING

The Advanced Learning (A.L.) program served 124 students in six classes. The classes include culturally diverse students led by teachers who help create academically challenging environments.

Teachers were provided with the opportunity to participate in Junior Great Books training, and in activities related to project based instruction.

SUMMARY

The Chapter 636/Magnet School Program offers parents of New Bedford, a choice of three outstanding education opportunities for their children.

EARLY CHILDHOOD/COMMUNITY PARTNERSHIPS FOR CHILDREN

The CPC Early Childhood Office, with guidance and support from its advisory council, planned activities throughout the year to meet the needs of young children . . . ages 3-5. D.O.E. funds received this year were allocated through the E.C. Continuation Grant (for at-risk pupils) and the new CPC contract (supporting low-income working families).

In order to continue to build on innovative Kindergarten programs, monies provided eight paraprofessionals and materials to ten LEA classrooms during the current project year.

Sub-contract agreements were developed with Little People's College, United Front Child Development Programs, Inc., and the Y.M.C.A. Child Care Center - where a total of seventy-six children were served in full-day placements. Service coordinators from these agencies also addressed comprehensive services for the families involved. In addition, funding extended the day for thirty-eight children enrolled in New Bedford's P.A.C.E. Head Start Program assisting parents, many who were seeking training and employment. Within our own department, Ingraham Integrated Preschool began its own extended day program serving twenty youngsters and their families. All five preschools are accredited through the National Academy of Early Childhood Programs.

In addition to collaborating with staff at the sites mentioned above, visitations and other means of communication are frequent with personnel at all other preschools throughout New Bedford, particularly those which house "approved full-day Kindergartens".

This project has a strong parent outreach component - and staff development continues to be a major activity. Seven parent/staff evening workshops took place this year:

- Solving Some Preschool Behavior Problems
- Music and Movement for Young Children
- Adaptive Physical Education for Young Children
- Understanding/Supporting Families Under Stress
- Problem Solving with Problem Puppets
- The Goals of Misbehavior
- Managing Misbehavior Through the Use of Logical Outcomes

(The last two sessions listed were also offered to school department staff through local funding). This year's two Wheelock College courses . . . "Exploring the Individual Needs of Young Children" and "Helping Young Children to Develop Self-Control" also strongly supported preschool providers.

The 'Week of the Young Child' was recognized this year with special events. One held at the Boys/Girls Club brought together 400 children from the 5 CPC-supported preschools.

Funds were used to purchase many new materials for the Early Childhood lending library this past year. New videotapes, cassettes, and books, addressing topics including developmentally appropriate practices, multicultural education, conflict resolution, parenting and self-esteem have been added to our collection. A directory of resources which was developed and distributed throughout the city is being updated to include new titles. This office also develops/distributes monthly "Parent Pages" and teacher idea booklets.

Through all these efforts, this Early Childhood program continues to strengthen collaboration between the community and the schools to build a strong and coordinated system of early care and education for young children.

TRANSITIONAL BILINGUAL EDUCATION

In 1995-1996, 312 students were registered and enrolled in Transitional Bilingual Education classes. The total enrollment for the program reached 763 students; 283 Portuguese, 414 Spanish and 66 Cape Verdean. The English as a Second Language class at Winslow reached 10.

The primary purpose of the TBE program continues to be reducing the gap in English language skills so that when students are placed in monolingual classes they are able to successfully compete with their peers. Every effort is made by those schools, where there are limited-English proficient students, to integrate in all areas of the school curriculum.

The Latino Coalition sponsored an evening program on Puerto Rico Appreciation Day. At this affair bilingual Spanish teachers were honored with certificates for their contributions to the Spanish Program. Earlier in the week the bilingual Spanish teachers had put on a program at the Hayden McFadden School saluting the many Puerto Ricans living in the city of New Bedford. A brief flag raising ceremony also occurred on Puerto Rican Day.

On June 6th about 60 students (from Carney Academy and Roosevelt Jr. High) five TBE teachers and the Bilingual director, attended a Portugal Day ceremony in the House of Representatives Chambers. Representative Antonio Cabral and other southeastern Massachusetts representatives sponsored a brief ceremony commemorating Portugal Day. The presentation of awards and entertainment by the TBE students highlighted the event.

SEA LAB

The Sea Lab is located by the ocean at Fort Rodman, New Bedford, MA. The educational installation was established in 1968 by the New Bedford Public School System for students who are interested in learning about marine and aquatic education. Sea Lab operations are largely self-supporting from the tuition received from the 140 students participating annually in the program. At this time, Sea Lab accepts students on a competitive basis from grades four through nine.

While at the school, Sea Lab students study principles of oceanography, limnology, meteorology, physics, chemistry, geology, history, and biology relating to the marine and aquatic environments. Practical outdoor skills, such as swimming and sailing, are also an integral part of the Sea Lab Program. In addition, students participate in hands-on experiences through field studies conducted along the Massachusetts and Rhode Island coastlines. Also, in collaboration with and through the assistance of the Sea Grant College Program, upper grade Sea Lab students have had the opportunity to participate in on-going professional scientific research.

The teaching materials, selected by the instructors for presentations at the different grade levels, illustrate their desire to achieve a balance between the introduction of basic scientific concepts and the discussion of observable phenomena. The curriculum is moreover designed to be progressive and cumulative from the fourth grade to the ninth grade.

As in previous summers, a basic "Boating Safety" course was introduced to Sea Lab sixth grade students by the Massachusetts Division of Law Enforcement. This study consisted of six, one-hour classes. The Division's primary purpose was to further the public's safety by focusing particularly on youth, who are becoming more involved and assuming greater responsibilities in boating activities.

Dr. David G. Gallo, Director of Foundation and Corporate Relations at Woods Hole Oceanographic Institution and Coordinator of the JASON PROJECT, was the keynote speaker as Sea Lab held its 27th Commencement and Open House at the former Naval Reserve Training Center at Fort Rodman. As part of the closing exercises, all Sea Lab participants received certificates and fourteen alumni received Sea Lab scholarships. All of these graduates will be studying science related fields in college. Sea Lab also honored the winners of the annual, "What Sea Lab Means To Me," essay contest.

Finally, Sea Lab students must maintain an acceptable level of performance to participate in the Program. The competition is keen and it is expected that each student work to the best of his or her ability. Students

who successfully complete their studies have the privilege of returning each ensuing summer.

FEDERAL/FISCAL OFFICE

School Year (SY) 95-96 was another extremely busy and productive year for the Federal Office and for the team of Proposal Writers, who for the most part, prepare and design proposals in conjunction with this office. In SY 95-96, we received funding for 49 projects totaling \$8,990,703.00. This represents an increase over last year of \$305,472.00 or 3½%. In SY 95-96, some 41 proposals were prepared, requesting potential funding for SY 96-97 in the amount of \$8,829,897.00. While this is a slight decrease over funds requested last year, funds requested this year for funding next year are far more certain than funds requested in previous years.

Though the proposals developed this year for possible funding in SY 96-97, reflect a slight decrease over proposals prepared in SY 94-95 for possible funding in SY 95-96, this is directly the result of Federal funding cut-backs in the Discretionary Grant category.

While all the funds requested for SY 96-97 may not be awarded, they are included in this report for two reasons. First, this figure represents the Federal Office's total planning effort for this year. Secondly, at times, throughout the ensuing year, unexpended funds develop within the funding sources, and, proposals that were rejected due to limited funding are funded in whole or in part.

In speaking to other Federal Directors from other school districts, more and more school districts are applying for status under 501 (C) (3) from the IRS as private non-profit charitable organizations that permits school districts to apply for a broad spectrum of foundation funding. It is recommended that we apply for such status in SY 96-97, thereby, significantly increasing our opportunities for foundation funding. We should strongly consider, as an interim step, using an established 501 (C) (3) private non-profit organization, such as PACE, as a conduit for us to receive foundation funding.

The funding results described above reflect the deep commitment, support, and leadership of the Superintendent and the Assistant Superintendents and the hard work and team efforts of directors, principals, project coordinators, project supervisors, teachers, and clerical staff.

The hard work and expertise of the Fiscal Office also must be recognized - in the meticulous task of setting up the project books, the rigorous recording of all expenditures, and the ongoing technical assistance provided to Project Administrators.

The funding described above only includes Federal and State funds processed through the Federal Office. Other Federal and State funds that are received by the School District, such as, P.L. 874 Impact Aid, funds from the Department of Agricultural and/or State EEOG funds have not been included in this report because these funds are not processed through the Federal Office. These funds represent a considerable amount of money.

While the majority of programs funded and proposed in this report are targeted toward the economically disadvantaged student, they also directly impact student populations from pre-school through grade 12, and, also, our adult populations. In addition, significant amounts of funding are for programs targeted to other key populations in our school community, including special needs students, LEP students, gifted and talented students, and ethnic/racial minority students.

Correspondingly, while most of the programs funded and proposed are understandably targeted to the basic skills areas, many Federal and State Projects also significantly impact on other education areas such as: science & technology, staff development, occupational training, career guidance and counseling, substance abuse education and human services, and parent education/involvement.

It remains a continuing goal of the Federal Office to pursue both competitive/discretionary federal and foundation funding sources even more aggressively next year.

This report concludes with two charts. The first chart lists proposals developed in SY 95-96 for possible funding in SY 96-97. The second chart presents funds awarded and programs carried out in SY 95-96. Both charts indicate where federal, state and/or foundation funds have supported and supplemented local funds. The charts below have been broken down into 12 categories so that key administrators will directly see the level of funding in each category: Category 1 - Adult Education; Category 2 - At-risk students; Category 3 - Curriculum Support; Category 4 - Desegregation/Magnet Schools; Category 5 - Early Childhood, (Non-SPED); Category 6 - Occupational Education & Related; Category 7 - Parenting Teens; Category 8 - Special Needs/Categorical Grants; Category 9 - Staff Development; Category 10 - Substance Abuse Education/Prevention; Category 11 - Health Programs; Category 12 - Summer Remedial. Utilizing this system, the reader will find a precise report of the number of programs and the amount of funding allocated to each program area cited above.

The last column in these charts identifies the funding source. Where "Federal" is indicated, funds move directly from Washington, D.C. to the School District. Where "Federal/State" is indicated, the funds originate with

the federal government, but they are administered by the state government, e.g., Title I and Occupational Education funding. Where "Federal/Local" is indicated, funding passes from a Federal Agency to a local agency, such as, New Directions. Where "State" is indicated, the funding originates at the State level. Finally, where "Private" is indicated, funds come from corporate sources or foundations.

And thus, we come to the end of the era of this Federal Director, who until now has served the longest time in this position since it has been created. I want to thank all of those persons who assisted and worked with me: beginning with secretaries, (in most every department), the fiscal specialist, supervisors, project coordinators, directors, principals, members of the Superintendent's staff and the Superintendent himself. I am most comfortable in that my successor, Mary Lou Francis, will maintain the tradition of this office in doing an outstanding job. She is a highly talented person with strong people skills, very strong writing skills and a knowledge of the Federal, Private, State, but in particular the Federal level. She also has a breadth, and in certain instances, and in-depth knowledge of the school district's program of instruction and curricula. In closing, I want to truly wish our new Superintendent, Dr. Joseph S. Silva, Jr., great success in all of his endeavors.

ROLES AND RESPONSIBILITIES OF THE FEDERAL/FISCAL OFFICE

1. To seek out and research Federal, State and Private funding sources.
2. To interpret, to line Administrators, program guidelines as to fundable or authorized program activities.
3. To coordinate and assist in the planning and preparation of all major proposals.
4. To review for the Superintendent all major proposal narrative highlights and budgets before their submission.
5. To provide technical assistance to Line Administrators in the implementation of their projects.
6. To review and assist in the preparation of all programmatic/budget amendments.
7. To review rates of spending in each project to guard against budget overruns, while at the same time insure that all funds are fully maximized.
8. To maintain fiscal records for each project in accordance with funding authority guidelines and the District's fiscal practices - Fiscal Specialist.

9. To process all project expenditures to insure that all such purchases conform with the approved programs' funding authority guidelines and the District's purchasing procedures - Fiscal Specialist.
10. To assist in the preparation of the end-of-year programmatic and budgetary project reports - Fiscal Specialist.

Total # of Prepared Proposals in SY 95-96 - 41

Possible Funding SY 96-97 = \$8,829,897

Category	Program Title	Funds Requested	Target Population	Funding Source
Adult Ed	ABE/ESOL instr.	250,00	Adult Learners	Federal/State
	Citizenship Edc.	4,000	Adult Learners	State
At-risk students	Early Learning	25,000	1st graders	State
	Project LIFT	4,072,630	PreK-8	Federal/State
Curr. Supp	Acc. Schools Mt. Pleasant	7,500	Staff & Students	Federal
	Acc. Schools Parker	7,500	Staff & Students	Federal
	Adv. Placement NBHS	30,000	All students 9-12	State
	School-Based Planning - Carney	7,500	Staff & Students	State
	Elem. School Planning - Congdon	5,000	Staff & Students	State
	Elem. School Restructuring - Hayden-McFadden	7,500	Staff & Students	State
	Elem. School Restructuring - Kempton	7,500	Staff & Students	State
	Essential Skills Mt. Pleasant -	22,000	Staff & Student	State
	Essential Skills Mt. Pleasant - Kempton - Hayden McFadden	22,000	Staff & Student	State
	Goals 2000	44,489	Selected Staff from all schools	Federal/State
	Project BEST	168,868	LEP students Grades 1-6 at Hayden - McFadden	Federal
	Project SEEK	29,574	NBHS students	State

	Title I Capital Expense	9,500	Title I schools	Federal/State
	Title I School Support	22,500	Staff & Students at 18 Title I Schools	Federal/State
	Title VI Block Grant	163,279	Students in K-12 Private Schools K-8	Federal/State
Deseg.	Chp. 636 - Sec. 1	172,415	Students at the 3 Magnet Schools	State
	Chp. 636 - Sec. 8	115,387	Students at the 3 Magnet Schools	State
	Magnet School Asst. Program	511,111	Students at the Magnet Schools	State
Early Childhood Non-Sped	Early Childhood Chapter 188 Cont. Grant.	368,100	Approx. 53 school children	State
	Comm. Partnerships for Children	409,994	Approx. 125 full-day pre-school slot	State
Occ. Ed/ Career Ed.	School-to-Work	125,000	Students in Pilot	State
	Academic Couns. Support	77,611	Certain at-risk Occ-Ed students	Federal/State
Parenting Teens	Babysitting - Voucher Prog.	112,000	Infants of Parenting Teens	Federal/State
	Social Worker -	27,000	Pregnant and/or	State
	Goals 2000: N.B. TILT	41,797	Selected Group Teachers & Admin.	State
	Gifted & Talented	9,918	Selected Teachers in the 3 Magnet Schools	State
	PALMS Demonstr.	53,100	Selected Teachers Grades 1-10	Federal/State
	Science Sleuths	9,002	Teachers at Parker School	Federal/State

SCHOOL REPORT

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Substance Abuse	N.B. Drug-Free Schools	150,491	Students Grades 2-12	Federal/State
Health Edc.	Enhancement of Health Proj.	80,820	Primarily School Nurses	Federal/State
	Health Protection	381,360	Staff & Students in Grades 1-10	State
	Project SHARE	18,216	4 Southeastern Mass. School Districts	State

Total Funds Awarded SY 95-96 - \$8,990,703

Total Projects Awarded - 49

Category	Program Name	Funds Awarded	Target Population	Funding Source
Adult Ed	ABE/ESOL instr.	\$221,396	LEP Adult Learners	Federal/State
	ABE/ESOL Volunteer Support	26,382	LEP Adult Learners	Federal/State
	Adult Literacy	29,330	Adult Learners	Federal/State
	Citizenship Edc.	4,000	Immigrants working towards citizenship	State
At-risk	Dropout Prevention	237,470	Selected at-risk students	Federal
	Parent Involvement Ins.	2,500	Parents of Title I children	Federal/State
	Project LIFT	4,077,507	3,000 at-risk students PreK-8	Federal/State
	Project WORK	17,697	Students in Grades 9-12	Federal/Local
Curriculum Support	Acc. Schools Mt. Pleasant	5,000	Staff, students & Parents	Federal
	Acc. Schools Parker	10,000	Staff, students & Parents	Federal
	Confident Kids DeValles	3,835	Students in Grades 4-6 - after school	Private
	LIFT Title I Capital Expense	9,675	Students in Title I Schools	Federal/State
	Elem. School Planning - Congdon	4,986	Staff and students Grades K-6	State
	Safe Schools for Gays and Lesbians	1,500	Grades 8-12 for selected students	State
	Title VI Block Grant	156,682	Staff & students K-12	Federal/State
	Words Not Weapons	6,250	Grades 9-12	State

Desegreg.	Chapter 636	172,415	Students at 3 Magnet Schools	State
	Chapter 636 Section 8	115,387	Students at 3 Magnet Schools	State
	Magnet Schools Asst. Program	439,845	Staff & Students at 3 Magnet Schools	Federal
Early Child-hood (Non-Partnership SPED)	Community	409,995	Preschoolers	State
	Continuation Grant	368,100	Preschool & Kindergarten	State
	School-to-Work Parenting Teens	15,700	Pregnant & Teens	Fed/State/ Local
	Spec. Pop: Academic Support/Counseling	69,481	Grades 9-12 Populations	Federal/State
	Operation HELP (Career Exploration)	7,950	Grades 9-10	Private
Parenting Teens	Baby Sitting Services For Teens	112,000	Infants	Federal/State
	Social Worker/ Counselor	27,000	Pregnant & Parenting Teens	Local
	Young Parents Program	133,602	Pregnant & Parenting Teens	Federal/State
Special Needs Catg. Grants	Project Outreach	225,000	SPED students 3-6	Federal/State
	Project Ready	717,690	SPED students	Federal/State
	DDE Title II	85,061	Selected teachers	Federal/State
	Interpersonal Relationship	3,821	Selected teachers & Administrators	Private
	New Bedford TILT	41,081	Cadre of teachers & Administrators	Federal/State
	Gifted & Talented - Magnet Schools	9,918	Teachers of Gifted	State

	Gifted & Talented - Magnet Schools	9,918	Teachers of Gifted & Talented - Elem.	State
	PALMS Demonstration Continuation Proj.	88,500	Selected teachers K-8	Federal/State
	Project SHARE	18,216	3/4 School Districts S.E. Mass	State
	Teacher's Roundtable	6,071	Selected teachers Elementary	Private
Substance Abuse	Safe/Drug Free Edc. Schools	152,919	Students grades 1-12	Federal/State
Health	Enhanced School Edc.	80,820	Nurses, students Health& Staff	State
	Health Protection	384,412	Staff & students grades 1-10	State
Summer Remedial	Careers	33,486	Grades 9-12	Federal/local
	Communication 96	42,450	Grades 9-12	Federal/local
	JASS	13,308	Students @ Norm. Jr. High	Federal/local
	Making Schools Successful	24,275	Students at Roos. Jr. High	Federal/local
	WORK	21,315	Students at West Side Jr/Sr High	Federal/local

ANNUAL REPORT

ASSISTANT SUPERINTENDENT
SPECIAL SERVICES

The Department of Special Services includes two major components, the Department of Guidance and Pupil Personnel Services and the Department of Special Needs.

The Guidance and Pupil Personnel Services' staff delivers a continuum of support services for all students within the New Bedford Public Schools, while personnel assigned to the Special Needs Department provide the special education instruction for the 2,560 special needs students serviced during the 95-96 school year.

The delivery of special education and special services included the following distribution:

Prototypes		Number of Students
502.1	Modified Programs	39
502.2	Up to 25% in Special Education	714
502.3	Programs with 25% to 60% in Special Education	663
502.4	Substantially Separate Classes	772
502.4i	Alternative Programs	44
502.5	Private Day Programs	58
502.6	Residential Programs	13
502.7	Home or Hospital Instruction	94
502.8	Preschool Programs	163
TOTAL SPECIAL NEEDS STUDENTS		2560

SPECIAL EDUCATION

Project Chart

Project Chart provides a comprehensive program aimed at broadening the social and economic opportunities for students with moderate to severe special needs.

The 12 classes are located in 5 separate schools and include 85 students; 3 through 21 years of age. The students are placed at any one of the 5 levels with age appropriate peers.

The sheltered workshop component offers pre-vocational training and economic opportunities for the CHART students assigned to New Bedford High School.

Project Chart has also developed a supportive work employment program whereby students are placed out in the community at various job sites. The students are monitored by job coaches. Additionally, inclusive and mainstreaming models have been developed to meet the individual needs of students where appropriate.

Project Outreach

Project Outreach provides Special Education for children ages 3 through 7. The 40 classes include preschool, kindergarten, and early childhood educational development. This program is responsible for all preschool and kindergarten screening.

Three Hundred and Ninety Seven (397) students were provided direct service in Project Outreach during 1995-96.

Preschool Screening

In March CHILD FIND efforts began by mailing trilingual notices to parents of children turning 3.0 and 4.0 using the city's census list. Announcements of screening dates were furnished to media, agencies dealing with young children, doctors, churches, private and public day cares and family day care providers. Children K-6 in all public schools took the trilingual notices home to parents and an ad was published in the Standard Times.

Preschool Screening was held the first Tuesday of the month from September through March. The weeks of April 1-4, May 6-10 and June 4th, 5th and 6th were also scheduled for screening. In December and May the screening Teams tested youngsters on site at Schwartz Clinic and at Head Start.

As a result 315 children were screened with 78 children recommended for TEAMS and 29 for special assessments. During screening children were also evaluated for Role Models placements. During 95/96 115 Children were selected as Role Models. At present it is estimated that approximately 90-100 Teams on preschoolers will be scheduled over the summer.

We have established liaison relationships with Early Intervention staffs, the Community Health Center staff, and at St. Luke's Hospital. Many referrals came from these agencies during the 95/96 school year. In addition staff of the current Early Intervention Programs participated in screening on a rotating basis, i.e., Kennedy-Donovan, Project Good Start and Schwartz Early Intervention, looking at the 0-3.0 population.

By law Early Childhood programs are now required to conduct pre-

planning meetings with parents of children entering the LEA from Early Intervention programs. During the 95-96 school year 40 such meetings were held by the Supervisor in individual homes. The meetings have proved an asset since parents are made aware of the options available to young children both within and without the LEA. Parents also enjoy meeting the person who will be the chairperson of their child's Team meeting in advance and feel more comfortable with the Team process.

Kindergarten Screening

Kindergarten screening was conducted during the last week in August, 1995, at 22 LEA and 3 publicly-funded sites. Brigance protocols and additional test items were administered to 1085 regular English-speaking youngsters and to 92 Bilingual children for a total of 1177 children screened. Project Supervisor reviewed all tests on site. Eighteen (18) children were recommended for psychological evaluations and one (1) youngster was recommended for a TEAM.

Of the regular English-speaking kindergartners 83% passed the screen and 42% of the Bilingual children passed. The average mean for the regular English-speaking youngsters was 82 and 72 for the Bilingual kindergartners. Seventy-two per cent (72%) of the English-speaking children passed the Speech-Ease test. There has been a continued improvement in the language scores over the past two years where, in the past, one third of the children consistently failed. For further details see Summary Report date February 8, 1996.

Our statistics support the positive effects of attending a preschool program. Eighty-six percent (86%) of the entering kindergartners who attended a preschool program scored 70 or above on the screen while 26% (more than a quarter) of the youngsters who failed the screen did not attend a preschool. For the bilingual population, attending preschool is even more critical. Forty-nine percent (almost one-half) of the children who attended a preschool program passed the screen at 70+ while 60% who failed did not attend a preschool program.

We have used the Brigance Screen for the past 8 years. Most Kindergarten teachers feel that it is valid and reliable but there are questions about the developmental appropriateness of several items on the Screen. A Kindergarten Committee has met 5 times over the 95-96 school year to review alternative assessments. No recommendations have been made by the participants who expressed a desire to continue the committee during 96-97.

Kindergarten Screening for the 96-97 school year is set for the week of August 26-30, 1996. All test Administers have been selected by School

Principals and have received notice of their assignments. Orders for screening supplies have been filled. Project Supervisor provided a training for potential screeners on June 7, 1996.

PROFESSIONAL DEVELOPMENT:

Early Childhood (Project Outreach) staff were included in trainings provided by the program as well as workshops scheduled by the SPED Director, as follows:

10/08/95 - Grieving Process - Deborah Rivlin
10/14/95 - Dr. L. Warren - Inclusion (PSSN & SPED-K)
10/28/95 - Dr. L. Warren - Inclusion (Early Childhood)
10/30/95 - Learning Skills - Dr. K. Butler
11/09/95 - Dr. L. Warren - Assessments (Kindergarten Committee)
11/18/95 - Dr. L. Warren - Transdisciplinary Projects
12/01/95 - Dr. L. Warren - Inclusion (M-Pod & Stepping Stone)
12/05/95 - Dr. R. Cohen - Conflict Resolution
01/04/96 - Dr. K. Butler - Learning Skills
01/17/96 - Motivation for Teachers
02/09/96 - Conflict Resolution - Paraprofessionals
04/09/96 - Sharma Mahesh - Math Workshop
04/24/96 - Child Abuse
05/08/96 - Depressed Child
05/23/96 - Shaken Baby

Consultants:

Dr. Linda Warren has concentrated this year on increasing inclusion and integration opportunities for Early Childhood and M-Pod youngsters (grades 1.0 and 2.0). She has worked in classrooms at various sites with SPED and regular staff helping to develop several unique programs.

During 95-96 school year Dr. Sheldon Wagner and Marcia Dudley have provided most of the consultation to M-Pod. There have been fewer complaints about follow-up and both Sheldon and Marcia have been able to shift staff around to stabilize youngsters as a diversion to an M-Pod placement. Both have also been successful in working with parents 3.0 and 4.0 year-old children at home and at various preschool sites on toileting, feeding and other behavioral issues.

Curriculum:

A newsletter Early Childhood News was published monthly and disseminated to Early Childhood staff. Laudelina Vieira, Teacher of Young Children with Special Needs compiled the content and the Project Clerk

duplicated and distributed same.

PROJECT SUPPORT

Integrated Preschool Classes:

During 1995-1996 all Preschool (SPED) classes were integrated with Role Models, with the exception of the Non-Categorical Behavioral Management Preschool at Pulaski. The ratios in a majority of preschool classes are at 7/8, although getting Role Models for the Bilingual SPED Preschools remains a problem. Although Hispanic and Portuguese children pass the screen and qualify as Role Models, they are unable to arrange transportation to the Ingraham site.

Integrated Kindergartens:

Principals used two methods to acquire Peer Partners for the Integrated Kindergartens during the 95-96 school year. Some elected to simply assign entering kindergartners to these classes, while others opted to promote the classes with brochures and visits, having parents sign to indicate their acceptance.

Transdisciplinary Teams:

The Teams developed during 94-95 continued to operate during 95/96. Ancillary staff programmed 3 hours of consultation time with school staff and with each other. The transdisciplinary teams had consultancy support during 95-96 from Dr. Linda Warren. This model has been particularly effective at the Ingraham Integrated Preschool Center.

Developmentally-Appropriate Practices:

Providing youngsters with developmentally-appropriate practices has been a major objective of the Project over the past ten years. We have seen kindergartens which were strictly academic transformed into setting where children can practice language, acquire socialization skills and where they can explore and problem-solve.

Project Ready

Project READY, a career training program for special needs high school students, serviced 63 students in the 95-96 school year. The Lower Deck restaurant, and the New Bedford High School maintenance component are excellent training opportunities for Project READY students in practical arts for daily living.

During the 1995-96 school year Project READY continued on the new

educational adventure that included supportive work employment and transitional planning models that tie in with inclusive educational practices. This process is under continuous review as the regulations and employment opportunities constantly change.

Project READY has also developed a community service learning model, whereby jobs are secured in the community with students as learners and providers thereby helping the community and the students.

Project READY also has a partnership with CCP, Careers Competency Program, whereby study periods are used to access CCP to review and update students' needs.

Educational Development:

There were 277 students serviced at the elementary level, and 425 students serviced at the secondary level. Educational Development classes include students who have learning problems, developmental disabilities and who need continuous remediation of their academic skills.

Perceptual Development

One hundred and thirty-nine (139) students were placed in elementary level classes and 116 students attended secondary level classes. Perceptual development classes include students with learning disabilities, perceptual problems, and difficulties with motor skill and/or eye-hand coordination.

Classes and Services for the Hearing Impaired

Eleven hearing impaired students received help in the 3 hearing impaired classes. Hearing handicapped students' needs result from sensory limitations which require modifications of their program in order to achieve in the educational setting.

The itinerant hearing teacher is assigned to 7 hearing impaired students at the elementary and secondary levels to facilitate their inclusion into the regular program.

Vision Resource Room and Itinerant Vision Services

There were 59 visually impaired students serviced by two itinerant vision teachers. Large print and specialized vision equipment were provided for the visually impaired students.

Non Categorical Resource Room

Sixty three (63) students at the elementary and secondary levels were placed in the non categorical resource room. The non categorical resource

room provides special needs children with a variety of emotional and educational needs and allows flexible options for students to help facilitate their transition into the regular classroom.

Special Education Resource Class

Five hundred forty-three (543) students received tutoring in the special education resource rooms. Students in the resource room come from their regular classes to receive extra help in academics. Perceptual difficulties are also remediated in the resource room.

Summary

The 95-96 school year has presented many challenges for the Office of Special Services.

We continue to bring children back from out-of-district placements and service them within the community. The Pulaski M Pod Program currently services children who would otherwise be serviced in out-of-district placements.

We continue to offer teacher directed professional development programs. New inclusive Special Education models continue to be developed at pilot schools, throughout the city. The office of Special Services has developed a 5-year plan to make all schools inclusive and that each child be educated in the least restrictive environment in his/her home school.

Our main goal has been, and will continue to be, positive educational reform for all children as it pertains to a free and appropriate education required by Federal Law, and to maximize educational benefit in the least restrictive environment as required by State Law.

The Statutes and Regulations at the Federal and State Level are becoming more complex, and schools are mandated to do more and more with less resources. In that regard, the Office of Special Services staff should be commended for providing exemplary services to the special needs children of New Bedford.

West Side Alternative High School:

Curriculum Changes 1995-96:

A graded, structured, five credit Reading class was initiated. The instruction is geared to the specific learning style of the individual students. A Living Skills computer-assisted class was also started. The Alternative Regular Education (ARE) component was totally computerized.

Additionally, we included Regular Education students in our Culinary Arts Program, who acted as peer tutors for our Special Education students.

Our Behavior Modification Program included the following field trip sites that alternative students participated in.

Boston Garden	Seekonk Arcade
Canoeing	Wachusett Mt.
King Richard's Faire	Skiing
Worcester Armory	Boston Flower Show
Apple Orchard	Johnson & Wales
Boston Ice Museum	Billiards Parlor
New England Aquarium	Strand Theater
LaBaron's - hair cuts	Pierce Field - Swansea
B.C.C. - teeth cleaning	Caddy Shack
Skating - Hetland	Profile Rock
Zeiterion Theater	Sailing
Restaurants	

Interdisciplinary Projects:

Interdisciplinary Projects were implemented this year. Staff switched positions for periods of time, so as to understand all levels and positions of the Alternative School teaching processes.

Creative projects were developed with great success which included a photography club, the University of Mass art show, a school basketball team, numerous student/faculty events. In addition, a school business was developed which manufacturers and markets items produced by the students. The Interdisciplinary Projects were a great success.

GUIDANCE, HEALTH AND PUPIL PERSONNEL SERVICES

Census and Attendance Department

This department is responsible for all census data, monitors the attendance of school attending students, and compiles school system summary data for Federal and State-mandated reports.

Five Attendance/Home Visiting staff monitored attendance at all school sites and at parochial schools when requested through this department. Each staff routinely meets with the school administrator in his respective assignment to review and monitor patterns of attendance. Efforts to work with parents, families and school counselors are maintained throughout the year in order to avoid bringing the student and/or parent before the court on charges of truancy and/or Failure to Cause School Attendance.

Work permits (for full time employment) issued through the Attendance Department numbered 11, while no home permits were issued this year. The above mentioned 11 were recorded for New Bedford High School. Statistically, a total of 1364 students had contact with the Attendance/Home Visiting staff requiring 2178 home visits. The 248 students brought before the court necessitated over 500 court appearances utilizing a total of 994 man-hours. The 1995-96 school year saw the emergence of a new focus coined "preventing dropouts in kindergarten" which remains the departmental priority. "The philosophy and strategy of the program has a solid platform and a logical progression in attempting to improve attendance on a system-wide basis. First attempts at improving the attendance habits of students and families include motivation and education. By paying particular attention to younger students and their families, we hope to enlighten them so that they understand the relationship between regular attendance and success. The ideal is to convince them to want to come to school every day and to recognize the long term good that can result from regular attendance."

For the school year 1995-96, a new attendance policy was implemented at New Bedford High School. Its basis was to deny graduation credit for failure to comply with minimum attendance requirements. The results through April indicate an overall improvement in attendance for grades 10, 11 and 12.

An innovative program "The School Attendance Program" (SAP) was established through the joint efforts of the Bristol County District Attorney's office and secondary school administrators with a purpose to improve student attendance. This has been the first full year of SAP program at New Bedford High School. The support and follow-up from this program have resulted in a number of successes. Anticipation is that the program will broaden in the following years.

School Psychology:

During the 1995-96 school year, staff psychologists embarked upon a challenging system of assessment (reliable and valid) namely, Curriculum Based Measurement or "CBM". In breaking from the traditional model of testing and evaluating for special education placement, special education students at risk were assessed against their peers in the acquisition of skills necessary for success within the general education curriculum. In addition to the 95 Summer Institute, 13 specific days were set aside for training and work with a Ph.D. consultant. Commitment of staff was so impressive that we have become a model within the state. A cadre of teachers within the pilot sites received 3 full days of staff development over a three week period. Students in grade 2 within 3 pilot sites were monitored throughout the year with highly successful results. The "progress monitoring" was an

inherent component of the "Problem Solving Model" which integrates the skills of the teacher and psychologist in developing strategies that are charted for success.

Out-of-District:

The Out-Of-District Placement Office is responsible for 121 special education programs. These placements represent a range of specialized individual care as identified by TEAM recommendations. These placements are achieved in private day and residential treatment programs or at state hospitals and secured facilities. Students within the Out-of-District Program have been assigned Individual Educational Programs in which the least restrictive prototype requires services which often are therapeutic, medical or treatment specialized with extended day and school year characteristics.

During the past school year the Out-of-District Program has had the pleasure of experiencing the successful educational culmination of five students turning age 22 years old and their transition to services provided by the Department of Mental Retardation. Equally rewarding, the Out-of-District Program saw seven students complete their requirements for high school graduation with five graduates accepted into schools for higher education.

The Out-of-District Staff participated in a total of 239 Team evaluations, of that total there were 12 Initials, 146 Annual Reviews and 81 Reevaluations.

Occupational Therapy:

The Occupational Therapy Department has grown to now include an OTR/L and three COTA's. Given the caseload of 187 students at 25 school sites needing OT services, vendor therapists from I.H. Schwartz Rehabilitation Clinic additionally contributed direct and consultative services. Two hundred and twenty-five Team meetings were attended. Having achieved successful growth, 44 students were discharged. One hundred and twenty-two (122) students are initially projected to begin the 1996-97 school year. To date there have been 69 referrals for initial evaluations. With the assistance from vendor OT's at St. Luke's Hospital and Schwartz Rehabilitation Clinic, these are being completed.

A COTA Fieldworks Level I Program with Bristol Community College, and a Fieldwork Level II Program with Baystate College had been developed to include two students each internship period. Several high school and OT college students have also observed our staff. This has been a very rewarding experience that develops additional mentor relationships.

The "Give Yourself A Hand" screening program has been a success. The role of OT in the school setting has been addressed during monthly in-service training with kindergarten and first grade teacher from seven schools; Mt. Pleasant, Pulaski, Brooks, Kempton, Hayden-McFadden, Parker and Hannigan. Nineteen (19) first grade classes were screened. Information and remediation packets were provided to each teacher. Staff and students became more aware of the importance for correct seated posture in appropriate height desk and chairs, and how to grasp a pencil and pair of scissors correctly. The promotion of this screening program and the Technical Assistance model brought an awareness of the OT program directly to the staff.

To further an awareness of Occupational Therapy in the public school setting, two Cable TV programs aired an interview with the Director of Pupil Personnel and OTR/L, and an OT/PT Inservice was presented at the Dunbar School.

TEAM EVALUATIONS

The number of team evaluations held from July, 1995, through June, 1996, numbered 2933. Of the 2933 evaluations, 438 were initial evaluations, 746 were reevaluations, and 1749 were review meetings. In addition, 134 amendments were processed. The total number of teams held this year decreased by approximately 10% from last year. There were 16% fewer initial teams, 11% fewer reevaluations, and 8% fewer reviews.

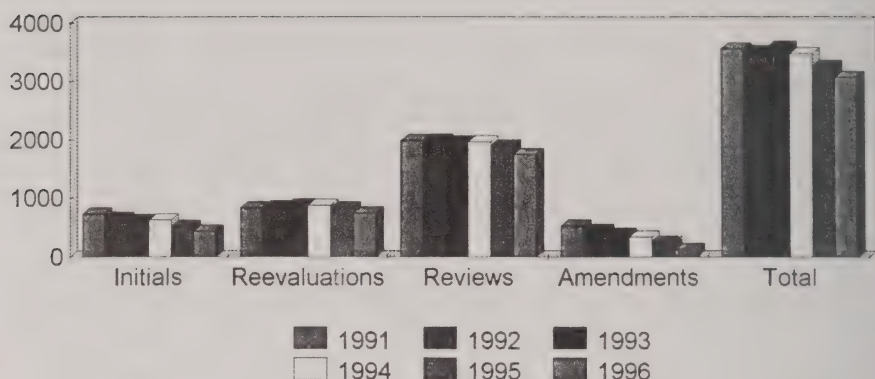
The team process placed 380 students into Special Education. Exit data indicates that 293 students were dismissed from Special Education.

The number of Special Education students who received their high school diploma was 39.

FINAL REPORT COMPARISON

	1991	1992	1993	1994	1995	1996
Initials	735	668	620	627	519	519
Reevals	836	853	890	881	837	837
Reviews	1991	1999	1966	1967	1903	1903
Amendment	528	460	393	339	261	261
Total	3562	3520	3596	3475	3259	3259

TEAM EVALUATIONS



Physical Therapy:

The 1995-96 school year was an exciting and active year for the Physical Therapy Department. In September 1995, a series of new forms (evaluation, annual review, general correspondence and consultation forms) were developed and implemented throughout the school year. The general correspondence forms enabled therapists to communicate more professionally with physicians, physical therapists, health care providers and parents, as well as with professional staff within the system. With the increasing trend towards consultation, the forms developed enabled physical therapists to provide efficient and direct communication regarding the recommendations of the consultation to teachers, paraprofessionals and other school personnel.

The physical therapy caseload during the 1995-96 school year totaled 50 students with a wide variety of physical challenges including but not limited to cerebral palsy, spina bifida, global developmental delay and a variety of neuromuscular disorders. The acquisition of physical therapy and gross motor equipment annually has enabled physical therapists to utilize a large repertoire of therapeutic activities and skills in the delivery of physical therapy services to students.

To facilitate the understanding of physical therapy in the public school setting, an in-service was developed and presented to the combined staff of the Taylor and Dunbar Schools by Vicki Abbott-Bancroft, R.P.T. and Alice Anable Root, OTR/L in conjunction with David Gilbert, COTA/L and Lenore Rebello, COTA/L. The two hour presentation provided a knowledge base describing the disciplines of physical and occupational therapy. The theoretical presentation was followed by a practical demonstration involving two of our own New Bedford Public Schools students. An important recommendation for the upcoming year is to include continued service to

professional and paraprofessional staff to encourage inclusionary practices and proper classroom carryover of appropriate physical therapy activities.

In closing, the physical therapists have enjoyed and benefited from an increased awareness of their roles in the public school setting. This is expected to continue to evolve and our skills will continue to be utilized to the fullest.

Audiology:

Mandatory pure tone testing was conducted in 28 schools, elementary and secondary, and three non-LEA sites in the city. All grades were tested from kindergarten through grade 12. A total of 13,745 students were tested with a failure rate of 2.15%. This evidences a substantial increase in the number of students tested (exceeding 20%) over the previous school year and it complies fully with the mandates established by the Massachusetts Department of Health, Bureau of Family and Community Health, Division of Prevention, School Health Unit.

Compliance was achieved due to staffing strategies consisting of two regular staff, one full-time (1.0 FTE) and one part-time (.40 FTE) and a vendor-therapist working two days per week throughout the school year. This was further supplemented by other speech therapists assisting in limited kindergarten screening pursuant to M.G.L. 766 and limited school nurse participation at selected sites.

It should be noted that the total number of pure-tone tests administered, first test and retests, is over 14,177. In addition, 317 children were tested in the early childhood screening program. Both pure-tone audiometric and middle ear function tests were administered.

A grand total of 14,062 students were tested from all programs serviced by this department.

A grand total of the number of pure-tone tests administered was 14,494.

A grand total of middle ear function tests from all programs was 417 with a failure rate of approximately 20%.

Notification and follow-up procedures were enhanced significantly consisting of not only written notices but increased telephone contacts and utilization of first class mail at the secondary level. At the school level, the school nurse actively participated in the secondary and tertiary supplementary actions.

Nurse Practitioner:

Statistical Summary for 1995-96 School Year

1. Number of Team Evaluations: 104
2. Number of hours spent on Team Evaluations: 104
3. Number of physical appraisals completed:
 - a. grades four, seven, new entrance: 355
 - b. work permits: 1
4. Project Child Find Screening Participation: 15 days
5. Number of staff meetings attended: 10
6. Conferences attended:

Immunization Update Roundtable Mass. Department of Public Health
Hepatitis Immunization Roundtable Mass. Department of Public Health
7. Committees:

Monthly meetings for Project Serve of the Community Health
Network Association School Linked Committee

Enhanced School Health Services:**Program Summary:**

In December of 1993, the Massachusetts Department of Public Health awarded the New Bedford Public Schools a grant to fund an Enhanced School Health Program. This is a component of the Massachusetts Tobacco Control Program (MTCP). MTCP activities are supported by the health protective fund established upon passage of voter referendum question #1, in November 1992.

The Enhanced School Health Program is designed to strengthen the infrastructure of the overall School Health Services Program including personnel, policies and interdisciplinary collaboration. In addition, the program is designed to incorporate tobacco education, prevention and cessation activities into school health services.

The Enhanced School Health Program has expanded and enriched the existing health services during the 1995-96 school year by providing the following services.

Elementary Health Aide and Junior High Health Aide positions continue to augment nursing services. These paraprofessionals work under the direct supervision of the school nurse which frees up the nurses to collaborate with teachers and other staff members concerning students'

education, health and social needs and allows additional time for students, staff and parent teaching.

Several clinical affiliations with the University of Massachusetts at Dartmouth were developed. Nursing students worked on a variety of clinical projects and worked in the school health office assisting the nurse while learning her role and the role of school health in the community.

University of Massachusetts at Dartmouth nursing students developed an immunization fact sheet which was distributed to all elementary students, along with several posters and a variety of immunization information. This information will be shared with clerks, parents, and teachers in an attempt to strengthen the pre-registration process and decrease time spent by school nurses tracking immunizations.

Hepatitis B vaccine was administered to 300 New Bedford School Department employees. A program to immunize sixth and seventh grade students with Hepatitis B Vaccine was developed and will be implemented in the Fall of 1996.

School nurses participated in a health fair at Roosevelt Junior High School where they distributed and discussed information about immunizations and administration of prescription medication in the New Bedford School System.

Seven school nurses participated in a training offered by the American Red Cross and became certified CPR and First Aid instructors. Six school nurses participated in a training offered by the American Heart Association and became certified CPR instructors. Since these trainings, the school nurses have conducted CPR classes for the school nurses, elementary physical education teachers, staff members at Hathaway, Normandin, Ottiwell, DeValles Schools and ninth and tenth grade Operation Help students at New Bedford High School. First Aid and CPR classes were conducted at Gomes and Ingraham.

Five nurses were trained in conducting the American Lung Association's Freedom from Smoking Program. Programs were run at Lincoln School and Hayden-McFadden Schools for parents. Also, a program was run at the Paul Rodrigues Administration Building for staff. Recruitment and maintenance of enrollment of participants for cessation programs continues to be a challenge.

Several tobacco education programs were conducted, including a six week series of tobacco education with the Pregnant and Parenting Teens. A survey was done which indicated that 75% of the group were smokers. At the conclusion of this program the participants were offered a cessation program, free of charge, all declined to participate.

Two nurses were trained to conduct Tobacco Education Groups and Tobacco Awareness Groups (TEG & TAP). These programs are geared toward adolescents and are recommended by the Department of Education when conducting tobacco education and cessation groups with teens. Also, two nurses were trained in conducting the American Lung Association's Tobacco Free Teens Program.

A health and nutrition education program was conducted at the Paul Rodrigues Administration Building for staff members. This group was intended to educate people about the relationship between health and nutrition and support people in reaching their personal weight loss and weight management goals. In conjunction to the nutritional component, an exercise program began where members joined walking groups and exercised during their lunch hour.

A nutrition program "Mirror, Mirror" has been implemented by the school nurse at Keith Junior High to address the nutritional needs of adolescents. This program addresses issues, such as, unhealthy eating patterns, severe weight loss diets, anorexia and bulimia. It also guides adolescents in working on their body image, developing better eating practices, and following sensible nutrition and exercise regimens.

A program was conducted during the week of the Great American Smoke Out which involved collaboration with Music, Art and Nursing Departments. The overall theme was, "Be Smoke Free."

The Enhanced School Health Program Director collaborated with a variety of community agencies throughout the year on events promoting anti-smoking activities. These events were designed to increase awareness about youth and tobacco use in the community, as well as to support people in obtaining or maintaining a smoke free environment for their families.

Ongoing planning for a system-wide computerized health record continues. School Health Services is collaborating with the school department's computer programmers to develop a management information system for school health records.

Communication continues to be enhanced via walkie talkie, beepers and Dictaphones.

Many supplies and equipment were purchased to update the school health room facilities.

FUTURE PLANS

Continue to enforce our policy for tobacco-free schools.

Continue to offer and run tobacco education and smoking cessation programs for staff and parents.

Implement comprehensive tobacco education and smoking cessation programs at the junior high and high school.

CPR and First Aid training will continue to be offered to staff in an attempt to have a maximum number of school personnel trained to respond in emergency situations. Next year we plan to have at least three staff members trained per school building or, for schools with enrollment greater than 300 or more students, at least one trained staff member per hundred students.

Encourage school nurses to attend training programs on tobacco cessation and support them in the implementation of these programs in their schools.

Plan and implement several health related programs for students, staff, and parents.

Develop a brochure which describes the role of the school nurse and the variety of services offered by School Health Services.

Continue collaboration with the staff in computer services to develop a computerized health record and information management system.

Collaborate with computer services in the development of a "page" on the Internet to relay information about school health and the variety of services the school health office provides to faculty, parents and students.

Health Services:

At the start of the 1995-96 school year the department of School Health Services was staffed by 25 nurses; one nurse practitioner, supervisor of school nurses and two health aides (see report of Enhanced School Health Services). In August of 1995 the new position of Supervisor of School Nurses was filled leaving a vacancy in the clinical project managers position. Four school nurses were hired to fill the school nurse vacancies resulting from a retirement, a resignation and several assignment changes. The assignment changes included the addition of a float nurse. This position along with the recruitment of three substitute nurses drastically reduced the number of times school nurses were needed to cover additional medication and treatment assignments. Also, a nurse was hired to fill the temporary school nurse position at Hayden-McFadden School. All new nurses were given a minimum of two full days of training under the supervision of the

appropriate elementary or secondary school nurse and the nursing supervisor. Also, new nurses were assigned to a veteran nurse for the first year of employment for purposes of continuing orientation. All new nurses attended the mandatory school nurses meetings that were offered by the Department of Public Health.

Cumulatively, school nurses attended 493 Team evaluations, spending 1251 hours in the entire process. The number of students receiving medications on a daily basis totaled 399 and 295 students received medications on a PRN basis. Also, 446 students required specialized nursing treatments. There has been an increase in the number of students with significant health needs requiring nursing intervention such as catheterization, blood sugars, inhalation treatments, tracheotomy.

Ten mandatory nurses meetings were held, five of these meetings specifically focused on clinical issues that addressed the changing health needs of the students and the other five were administrative type meetings.

Dawn Davidian, R.N. (school nurse at Hayden-McFadden School) transferred to the position of Clinical Project Manager of the Enhanced School Health Program. This program strengthened the infrastructure of the overall School Health Services Program. The two health aide positions funded by the grant continue to augment the nursing services. These paraprofessionals work under the direct supervision of the school nurse. Training programs were made available for the school nurses including CPR, First Aid, Smoking Cessation, and Nutrition. Seven school nurses have provided recertification to all school nurses and plan to continue this practice. Several CPR and First Aid programs were offered including CPR certification for School Department Employees and several informational programs were offered to 6th grade students. These programs were very well received.

Three vision aides began employment in November. Vision Screening was performed on 14,319 New Bedford Public School students in a timely and efficient manner. The vision program has proven to be very successful. The vision aides performed the initial screening and referred all failures, 1865 students, to the school nurse. The school nurse is responsible for re-screening and mandatory follow-up. System wide vision screening was completed in May and the Vision aides were assigned to school nurses to assist with other mandatory school health functions.

A Hepatitis B Program was developed for school nurses, high priority school employees and students in 6th and 7th grades, or students age 11 or 12 in an ungraded classroom. Thirteen School Nurses received the three injection series of Hepatitis B. A total of 254 prioritized school employees have received two Hepatitis B injections and will receive the third and final

dose in October of 1996. In collaboration with the Health Education Department a comprehensive Hepatitis B student program has been developed and will be implemented in September of 1996.

The Health Education teachers will conduct a Hepatitis B educational program with the appropriate students and the school nurses will administer the vaccine and manage the overall program.

The health service department in conjunction with the employee assistance program offered the flu vaccine to all school department employees. A total of 338 employees received the flu shot.

The Health Service Department, along with the Health Education Department have been meeting with the Greater New Bedford Community Health Center and other community leaders to research the need for a school-linked clinic in the New Bedford School System. A Student Health Care Parent Survey was developed and administered to all 8th and 10th grade students. A review of the survey results is in progress and will continue into the next school year.

Computers were delivered and installed in seven school nurses' offices. Collaboration continues with the computer department on the development of a computerized health record with an anticipated implementation date of September 1996.

Clinical affiliation continues with the local colleges. University of Massachusetts of Dartmouth Nursing Students and the New Bedford School nurses implemented and successfully completed three clinical projects.

Speech Therapy:

Twenty (20) Speech & Language Pathologists and 2 Speech & Language Assistants were needed to service the number of students with speech and language disorders in the system. The Speech and Language Assistants worked under the close supervision and direction of the therapist with all ASHA guidelines being followed. The assistants were able to carry out the necessary therapy for selected students leaving the therapist to provide for the remainder. Time management was more favorable when the assistants and therapists worked within a resident school assignment.

We view assistants to be a positive adjunct in the department.

Qualifications and responsibilities of assistants are as follows:

- All assistants hired by this school district possess a Bachelor of Arts degree in Communication Disorders
- They provide services to articulation and language delayed children appropriate to their level of training and experience

- Assistants provide language development and articulation enhancement activities within the classroom for primary grades preschool - grade two for children on a speech language consent as well as at risk students
- They assist in kindergarten speech-language and hearing screening
- Assistants participate in documentation and preparation of materials and have proven to be well prepared, motivated and open to suggestions and direction.

Collectively, therapists serviced a total of 1444 students, 227 of whom were new cases and discharged 171. Additionally, seven hundred ninety one (791) students were seen through the inclusion model. Seven hundred twenty seven (727) students remain on IEPs, while 261 are serviced through the alternative (to special education) model. Parental consent allows the Speech and Language Pathologist to assist students with mild problems when no other SPED services are needed. A total of 2611 hours were logged during the Team process which includes preparation and follow-up. Therapists evaluated 748 students either initially or for reevaluation purposes while still managing to provide mandated screening to 1025 incoming kindergartners.

Therapists have spent more time this year working in the Inclusion Model providing treatment to groups of children within the classroom setting and working collaboratively with teachers. However, students needing articulation therapy continue to need treatment in the traditional model. The more therapists work in classrooms and in a transdisciplinary mode, the greater the need for materials to be shared. Space and duplication of materials can be problematic in some settings. Also, service delivery in the secondary schools needs more coordination. More time must be allocated for consultation, inclusion, scheduling and Team meetings. Creative scheduling is a must.

School Adjustment Counselors:

Thirty-three (33) school adjustment counselors manned the Pupil Personnel Department in the 1995-96 school year, an increase of 3 from the previous year. Three clinically trained SAC's covered secondary responsibilities, 2 at New Bedford High School and 1 at West Side Jr. /Sr. High School, leaving 30 to provide assistance within the elementary schools. Of this 30, 4 bilingual counselors directly serviced the Portuguese and Spanish-speaking students exclusively. Because of the increased staff, 2 schools were provided resident counselors. Two bilingual counselors have the added responsibility of bi-monthly testing language proficiency of new entrant students - 312 Spanish-speaking and 60 Portuguese-speaking students were assessed throughout the year.

Collectively, approximately 1860 Team evaluations and amendments were developed with counselor participation, utilizing 8534 hours. Three thousand two hundred sixty five (3265) students were seen on a regular basis which necessitated over 3000 conferences with parents in home and school.

The school based therapy program was an important enhancement to servicing students with social, emotional and behavioral issues. Two area mental health agencies provided treatment on school sites, therapists from one agency covered 12 schools providing treatment to 288 students. Of those, 22 received psychiatric services and 2 receive psychological services. A goal for the upcoming year will be to develop parent groups which will enable us to outreach more children than individual therapy. Eleven (11) schools were covered by the second agency providing between 150 to 753 treatment hours per month. Services include individual treatment, family consultation, group therapy, psychological assessment, medical intervention and emergency services.

The second agency provided indirect services at no cost to the school department which ranged up to 122 hours for consultation with school staff and outreach to families. Coordination between school and clinic personnel was greatly enhanced by monthly meetings between the director and the clinical coordinators from the area agencies.

In addition, an MSW as part of the student assistance program at Roosevelt Jr. High School, serviced approximately 347 students whose behaviors resulted from a variety of family stresses.

There is a continued need for clinical supervision for secondary school adjustment counselors. The focus of supervision was to utilize time management, effectively balancing direct care or treatment with case management. The staff kept one class period free each day to deal with emergency appointments. The benefits of this increased flexibility, thus creating quicker response time and better follow-through on case management, such as collateral phone calls and same day documentation.

In terms of crisis response, an elementary team of clinical MSW's were brought together as a result of a school crisis. The team worked so well together, the director has created a unit of the 3 SAC's to act as first responders in a school situation. All schools have developed CRP (crisis response protocol) of which the SAC is an important co-leader.

Counselors participated in various trainings throughout the school year that enhanced their effectiveness and competence. A monthly conference newsletter was designed and distributed to all school adjustment counselors so that each would share in the conference and informational events of the

few attendees. Trainings and staffings included but were not limited to the following:

The Angry Child	Creating Peaceable Classrooms
Discipline and Dignity	Drug and Alcohol Assessment
Head and Brain Injury	Adolescence - The Trouble Journey
Multicultural Issues	The Act of Encouragement
Families First Parent Training Project	Domestic Violence Issues
Shaking Baby Syndrome	Childhood Anxiety Disorder
Effective 2nd Language Acquisition	Inclusion Workshop
Internet Technology	

Guidance Counselors:

Students at New Bedford High School received support and guidance from 12 guidance counselors and 2 school adjustment counselors (who staff the student crisis center). The presence of a full time therapist from Center for Health & Human Services proved to be a valuable and necessary adjunct to the Student Service Center. During the 1995-96 school year, the school adjustment counselors from the high school and counselors from the West Side site jointly benefited from clinical supervision. Common issues of treatment and specific case management issues were the focus during the supervision. Common issues of treatment and specific case management issues were the focus during the supervision. Students are offered personal, educational, and occupational counseling, assistance in completing documents of all kinds, suggestions and recommendations on almost all matters pertaining to teen-aged youngsters. Programs of study are designed for students with guidance counselors' input and suggestions. This is one of the most important functions of the counseling staff since this procedure forms the basis of the curriculum offered by the school.

Guidance counselors make frequent referrals to appropriate social agencies, CCP Program, Pier Mediation Program and attendance staff as well as providing daily career counseling to all students. Each counselor has specific duties related to monitoring attendance of students within their assignment. Collectively, counselors logged in 370 Team evaluations - 22 Initials - 234 Review Evaluations and 114 Review Evaluations - spending 1267 hours in preparation and follow-up.

A new position of Lead Counselor has been established at New Bedford High School. The main function of this office is to coordinate guidance efforts by the counseling staff as well as to assume responsibility for representing that staff in a variety of ways.

Supervising standardized testing, organizing college fairs, representing

the staff when visitors come into the building are some of the areas in which the lead counselor assists the administration. The publication of student bulletins, assisting in selection of scholarship candidates, arranging financial aid presentations, and organizing the distribution of documents such as Individualized Educational Plans also serve to make the counseling staff at large more efficient while giving the counselors more opportunity to meet with their students in the building during the school day. In order to allow counselors to be better prepared to assist students with their course selections, the lead counselor reviews and evaluates transcripts of incoming students. He also coordinates the program for registration of new students during the summer months as well as throughout the school year. In order to determine the success of our efforts to provide many of the services described above, surveys are conducted of the current and previous graduating classes through the office of the lead counselor.

The Alternative Junior/Senior High School is staffed by 1 guidance counselor and 1 school adjustment counselor on site to deal with crisis on a daily basis. The Guidance Counselors participated in 56 Team evaluations and took part in 90% of parental conferences held for disciplinary concerns. Management meetings with teaching staff were held weekly. A new group of regular education students housed at the West Side site were placed there for disciplinary reasons. The School Adjustment Counselor had the added responsibility of assisting these students in terms of adjustment and deportment.

The junior high school guidance staff total 15 - three counselors per each Junior High School. Collectively, they participated in 458 Team evaluations, 15 Initials, 298 Annual Reviews and 145 Reevaluations which accumulated 1652 hours in the 766 process. Case load per counselor ranged from 154 to 304 and more at times for the bilingual counselor at Roosevelt Jr. High School. Two of the junior high schools have the added assistance of a school-based therapist providing treatment to 47 additional students. The social worker from Roosevelt Jr. High School functions as part of the (SAP) Student Assistance Program and provides service to students at that site who have serious personal or adjustment issues.

The counseling program at West Side Junior/Senior High School maintained the offering of counseling services to both the Alternative Regular Education and Special Education student population. The counseling program maintains its Crisis Intervention and Brief Goal oriented philosophies and modes of treatment. Identified students considered to be at "higher risk" are seen on an on-going basis. A violence prevention group was formed for 26 sessions, 2 group facilitators and 6 students met in these fixed membership sessions.

The 1995-96 school year saw the reinstitution of standardized testing in Grades 7-8-9. All students were tested in May with results forwarded to parents before the end of the school term.

Hours Spent in Team Evaluations

1. Guidance Counselors - New Bedford High School	1267
2. Junior High School Guidance Counselors	1652
3. School Adjustment Counselors	8534
4. School Psychologists	1463
5. Speech Therapists	2611
6. School Nurses	1355
7. Physical Therapists	196
8. Certified Occupational Therapist and Assistant	710
9. Director, Guidance, Health & Pupil Personnel	785
10. Out-of-District Staff	1400

GRAND TOTAL: 19,973

ANNUAL REPORT

ADMINISTRATIVE ASSISTANT
BUSINESS SERVICES

I. TRANSPORTATION

The transportation department has shown growth in providing additional services along with utilizing our own fleet to provide transportation to the students and eliminating the need to use outside contractors. We have met all of the new safety requirements along with accomplishing an A1 safety record. This year we have worked to create a communication link between the transportation department and parents, students and teachers.

II. FOOD SERVICE

The Food Service Department continues to feed breakfast and lunch in all 29 schools, from Pre-School through Grade 12. We feed approximately 2,748 breakfast and 9,149 lunches on a daily basis. Each school year we invite parents of the pre-schoolers to come and have lunch with their children on a scheduled day.

The Food Service Department continues to provide meals for the football teams during their Summer Camp and also feed them before games.

The Food Service Department will continue to test new products and will strive to upgrade our breakfast and lunch menus in order to serve the children of New Bedford.

III. DATA PROCESSING

We have continued the growth of our administrative computer system applications.

The Data Processing Department continues to keep track of the attendance of all Special Education students, allowing us to pay for the actual transportation of students.

A training center located at the Paul Rodrigues Administration Bldg. has been established for training of all our staff. This has created the centralization of the Computer Department.

IV. BUDGETARY FISCAL PROCEDURES

A detailed budget was prepared with in-put from all levels of School Department personnel.

Public budget working sessions were held in conjunction with the development of the 1995-96 school budget. A public hearing was held as required by law.

V. MAINTENANCE

The Maintenance Department has continued to maintain all of the School Department facilities, these include both general repairs and snow removal along with the supervision of outside service specialists to perform repairs to various state of the art mechanical equipment.

New roofs were installed at the Gomes Elementary School and the Paul Rodrigues Administration Building correcting water penetration into the classrooms and offices.

New handicapped accessible playgrounds were installed at the Carney, Parker, Lincoln and Taylor elementary schools giving access to the students during the day along with providing a recreational area during non-school hours.

VI. PRODUCTION CENTER

Our printing needs are met by the services provided by our Central Production Center. The variety of assignments taken on by our Production Center is as diverse as the variety of programs we have in the New Bedford School System. We continue to print all forms needed by the Food Service Department along with forms needed by Title I and various other areas within the School Department.

VII. FISCAL MANAGEMENT

The Business Office continues to implement the new 30B procurement chapter along with implementing Chapter 149. The office is in the process of developing a purchase order system for the 1996-97 school year, which will give greater control over the budget process.

VIII. CUSTODIAL

The Custodial Department is a very important part of the educational system. Our basic goal has been to ensure clean, safe, attractive, efficient functioning facilities. The Department has continued to execute our responsibilities faithfully, conscientiously and intelligently, and the results have been very satisfying and rewarding.

Students and staff have, as a result, gained the full advantage of the academic and technical facilities that our school system offers; schools where children can learn and teachers can teach and that encourages positive public relations.

As parents and the public feel competent to judge the appearance of our school buildings, the Custodial Department will continue to make

every effort to assure high standards consistent with the practice of the New Bedford School System.

Many asbestos abatement projects were completed as required by our Management Plans, and more are currently in the planning stage for the future. We continue our periodic surveillance and areas requiring attention have been addressed.

ANNUAL REPORT

PERSONNEL OFFICER
PERSONNEL DEPARTMENT

RECRUITMENT AND CERTIFICATION

Massachusetts law requires teachers to be certified in the area and level of in which they are employed to teach. The New Bedford School Department meets this requirement, with the exception of four waivers of certification that have been approved by the Department of Education. The waivers were approved due to shortages of certified candidates, to provide for the hiring of four teachers who are working toward certification. The four areas are Spanish Bilingual Elementary, Crioulo Bilingual Elementary, T.V. Instructor and Industrial Arts.

Professional improvement for teaching and administrative staff is on going. Many have completed their professional development requirement for recertification in 1999.

We continue our commitment to search for certified minority professionals and certified teachers for all areas of instruction.

CIVIL SERVICE

Civil Service Law in Massachusetts requires the hiring of personnel to staff certain positions through civil service lists. The lists are created through verification of education, training, experience and the administration of tests to compile Official Service Lists and through verification of educational background and experience for Labor Service Lists. When lists are not available, the employer is allowed to hire on a provisional basis, until receipt of the Civil Service List. When the list is received, all provisional personnel are terminated and positions are staffed through the Civil Service List.

This is a cumbersome process. In some cases, provisional personnel are employed for a number of years before a list is received. They have been trained and are working successfully. Often times they are not reachable on the list and must be terminated and an untrained, new candidate must be hired from the list.

Recently the lists have contained about twelve hundred names. Everyone on the list has been certified and sent a letter to report to the Personnel Office if they are interested in being considered for job openings. This process alone has caused an increase in man hours to receive the candidates, take in the applications, process the paperwork, create a record and file for the applicants.

RECORD PROCESSING

We are looking to improve in this area. More demands on staff time have highlighted the need to update computerization in the Personnel Department. Some gains have been made, however many more are needed.

CHAPTER 622, TITLE IX, SECTION 504 AND THE AMERICANS WITH DISABILITY ACT

Compliance with the laws that deal with discrimination because of sex, race, color, national origin, religion, disability or sexual orientation continues. When new staff is hired, they are given information about compliance with Chapter 622, Title IX and Section 504, as well as notification of the grievance process in place, in the event they become aware of an instance of noncompliance.

Also, all staff on a yearly basis, at the beginning of the school year, receives a copy of the regulations and information about the grievance process.

IMMIGRATION REFORM AND CONTROL ACT OF 1986

Every new employee of the School Department is required to provide proof of employment eligibility in the United States, prior to beginning work. This information remains on file for the required number of years as provided for in this Act.

EMPLOYEE ASSISTANCE PROGRAM

OUTLOOK E.A.P. continues to be our employees assistance program provider. All part time and full time staff are covered for services through this E.A.P.

OUTLOOK E.A.P. provides many services to our school system. Employees can take advantage of counseling services through the E.A.P., for any issues that interfere with their work performance. Also immediate members of the employees household also have access to this counseling service. All service is free of charge and referrals are made, if necessary, to providers who are covered through the employee's medical insurance.

The E.A.P. also provides critical incident debriefings at the school sites, and is available to administrators as a resource. They have offered a number of seminars on timely issues, free of charge, for employees of the School Department.

UNITED WAY CAMPAIGN

Again this year contributions to the United Way increased. Although the number of employees contributing, as compared to the total number of

persons employed remains low, we are making gains with each passing year and hope to continue this trend. We are looking at a number of ways to bring the good news of the United Way to our employees, so that they become more aware of how their dollars are put to good use.

OMNIBUS TRANSPORTATION EMPLOYEE ACT

This is another area the School Department must comply with. This act governs the drug and alcohol testing of people employed in safety-sensitive positions. This act governs the employment of school bus operators in this school system.

When an offer of hire has been made to an applicant for school bus operator, that offer is contingent upon passing a pre employment drug and alcohol test. Once employed, all school bus operators are entered into a random alcohol and drug testing program.

New employees also receive training about the law and the school department policy.

SEXUAL HARASSMENT POLICY

The Sexual Harassment Policy was approved by the School Committee last year. The policy outlines what sexual harassment is and the procedures that will be followed if there is a violation.

Each school was given a supply of grievance forms. If an employee wants to file a claim of sexual harassment, they should be able to go to the office of any school and get a grievance form and submit the claim to the grievance officers.

Upon receipt of a grievance, an investigation begins as soon as possible, in accordance with the policy, and if there is a violation, a remedy is suggested.

Our school system does not tolerate instances of sexual harassment. Every employee has the right to be treated with respect and dignity. We realize that a work environment of tolerance and respect is necessary for the school department to reach its goals.

Training for administrators and staff will continue.

LONGEVITY

This year the Superintendent instituted a Longevity Pin Presentation Program. Employees of the School Department are recognized for their years of service through a presentation program where they receive a pin signifying their years of service upon reaching ten, fifteen, twenty five, thirty and thirty five plus, years of service. This presentation program was instituted this year and will continue yearly.

ANNUAL REPORT

NEW BEDFORD HIGH SCHOOL

The 1995-1996 school year witnessed a change in leadership roles in the positions of Headmaster and Assistant Headmaster. While the personnel changed, the commitment to providing the student body with the best education possible remained intact. Committees continued their work on the follow-up reports required as part of the NEASC accreditation process while new work began in the evaluation process of newly established policies in attendance and teacher orientation.

The emphasis of the school year was the immense task of researching and developing a plan to meet the needs of the Student Learning Time changes due by September of 1997. In addition to the written research scanned and reported, staff members formed teams to make site visits to schools that are experiencing the various methods of innovative scheduling both in and out of the state. Speakers and workshops in this area and in the areas of assessment and teaching strategies have also been offered to staff members for professional development. Departments were encouraged to give input into the type of scheduling that would seem to best fit their needs, and the school council and central administration have been kept informed of the various steps being followed by the high school.

Continuing in the fine tradition of an outstanding co-curricular program, once again gold medals, trophies and championships have been brought home through the efforts of the music department and the athletic department. Along with these awards were numerous letters of accolades for the outstanding behavior of our young people from throughout the country.

Following are the reports submitted by each department chair.

BUSINESS EDUCATION DEPARTMENT

The New Bedford High School Business Education Department continues to have several specialized programs currently in progress.

One such program is the Tech-Prep Program offered to our N.B.H.S. students in our Office Administration course. Only senior students are eligible for enrollment in this program. Several of our Office Administration students have chosen to attend college this fall. Many of our Office Administration students feel extremely well-prepared to enter the work force on a full-time basis. Additionally, a number of our students have taken advantage of the free course offered by Bristol Community College to our Tech-Prep students.

Our Tech-Prep Business Accounting Program is another specialized Business Education program offered to New Bedford High School students. This program serves junior and senior students. The majority of the senior students in this program will be attending college in September of 1996. Some of our Tech-Prep Business students have chosen to enter the work force on a full-time basis.

Another specialized program is our Banking Simulation Program held in conjunction with Compass Bank. This program currently serves both senior and junior students. Many senior students enrolled in this specialized program will be furthering their education at an institution of higher learning in September and many of our Banking Simulation students have chosen to enter the world of work on a full-time basis.

We have implemented an additional Tech-Prep program in the area of Microcomputer Information Systems. We are also investigating the possibility of establishing a Tech-Prep Banking Program as well as a Tech-Prep Insurance Program.

We are delighted to report that students in all of our specialized programs have been involved in job-shadowing programs, internship programs, mentoring programs, and field trip programs this school year. We were also very fortunate to have numerous guest speakers visit from various businesses and colleges to speak to our business Education classes. Our continued community involvement has proven to be a positive experience.

Moreover, the Business Department continues to offer a wide selection of Traditional Business education courses for students who wish to acquire business skills and training along with academic courses.

In closing the Business Education Department continues to explore innovative course offerings and methods of instruction to prepare our students for either continuing their education or entering the workplace of the future. Additionally in keeping with the new state guidelines, the Department has implemented a School-to-Work program this school year.

ENGLISH DEPARTMENT

The school year 1995-1996 in the English Department was characterized by a continuation in the implementation of previously designed programs and initiatives in Grades 7 - 12.

These Included:

- (a) NEASC recommendations.

- (b) Alignment of curriculum and instruction with Curriculum Frameworks.
- (c) Expansion of the use of technology in the classroom.
- (d) Extensive orientation in the area of block scheduling and other alternative forms of scheduling.
- (e) Promotion of the concept of writing across the curriculum in all schools and departments.
- (f) Implementation of new curriculum for all level 3 college-preparatory classes including use of the Prentice-Hall Literature Series (NBHS). (We plan to adopt the series for junior high use in 1996-1997).

The English Department continues to pursue its role as leader in rising to the challenges of educational reform as they continue to reveal themselves with the approach of a new century.

FAMILY & CONSUMER SCIENCES DEPARTMENT

This year the Family & Consumer Sciences Department concentrated its efforts on various changes associated in education. The Education Reform Act, Recertification, Block Scheduling and the Curriculum Frameworks were a main focus and conferences hosted and attended by members of the department.

During the academic school year several marked changes and improvements in the day to day activities of the department were witnessed. These highlights included the following:

1. The finalization of an additional Tech Prep articulation agreement between Fisher College and New Bedford High School in the Early Childhood area. This agreement allows the NBHS students an opportunity to earn three college credits while enrolled in NBHS' Early Childhood program. The department is very pleased with this agreement since it offers the NBHS students an additional option to further their education in the Early Childhood area.
2. An additional teaching position was created in our Allied Health area this year. This extra position gave us two instructors in this area enabling us to service twice as many students in the health care field. On June 6th & 17th fourteen Nursing students will be taking the state certification test to become Nurses Aides. Our Allied Health program is a rewarding practical learning experience that serves as a stepping stone to immediate employment or

post-secondary education. Five out of the fourteen nursing students will attend Fitchburg State College's Nursing program this Fall. Other Students are planning to attend Bristol Community College while others will take their CNA and gain employment.

3. An inclusion program was created in our Food Service area this year. Through the joint efforts of the department, West Side High School staff members and the Special Needs Supervisor at the Secondary level, five additional students were able to receive food service skills at West Side High School's kitchen. The students enjoyed going to West Side each day and learned a great deal from the instructor.
4. Members of the department were trained at an in-service held March 23, 1996 by professionals in the Family & Consumer Sciences department Norfolk, VA concerning the curriculum "Careers and You". The department hopes to implement this curriculum in the very near future.
5. The department is looking forward to the renovations being made to the nursery school playground and kitchen. The playground will be landscaped and new playground equipment will be installed.

Throughout the year the department members took the opportunity to attend professional workshops, conferences and in-services to better acquaint themselves with block scheduling, cooperative teaching, learning styles, and interdisciplinary teaching. The department is looking forward to the years ahead and being an intricate part of preparing our students for the world of employment and higher education.

MATHEMATICS DEPARTMENT

The Mathematics Department has been extremely busy during the 1995-1996 school year. During this school year, members of the department have been involved in the implementation of the Massachusetts State Frameworks. Many members have been serving on the Mathematics Focus Group and have been meeting to determine whether, for the courses we teach, the curriculum, textbooks and teaching materials are in line with the content suggested in the Mathematics Curriculum Frameworks. Other members have been involved in the rewriting and the revision of curriculum at both the high school and junior high schools. Also, at the high school, the department has developed final exams in all subject areas to insure standardization of the subject matter being taught in the math classes.

At both the high school and junior high, much is being done in the area of technology. Many members have received training in the graphical calculator and have begun to use the graphing calculators to help improve instruction for the students within the classroom. Many members have also begun to include other forms of assessment in the grading of their students. The teachers have begun to include open-ended questions in their exams and have had their students do some journal writing. Whenever possible, teachers have included the use of computers within the curriculum.

Also this year, the Math Department saw an increase in the scores received on both the MAML Olympiad and the AHSME. On the AHSME, we again increased the number of students who scored 80 or better, and, for the third year in a row, we had one student invited to take the second level AHSME.

The Mathematics Department at New Bedford High School looks forward to the changes that are coming in mathematics education. We look forward to adopting these changes in the mathematics curriculum so as to help prepare our students to be productive workers who are skilled in problem solving and critical thinking as we enter into the 21st century.

SCIENCE DEPARTMENT

For the members of the science department this has been a year of exploration and investigation of new integrated textbooks, learning styles, and working with heterogeneously grouped classes as the district aligns its science curriculum with the Massachusetts Science and Technology Curriculum Frameworks. The final drafts of the Common Chapters and Massachusetts Science and Technology Curriculum Frameworks were disseminated to each science teacher grades 7-12 and discussed at department meetings. All science teachers are cognizant of the learning standards for the domains of science and realize the students will be assessed on these learning standards.

At the junior high school level 7th and 8th grade teachers have been piloting science textbooks that have a thematic and integrated approach to the teaching of science. More hands-on and cooperative learning activities have been incorporated into the curriculum. There are two groupings at the junior high level in science; advance learning and standard learning classes. Process and critical thinking skills have been stressed and teachers are asking more open ended questions. In order to assist the teachers in these endeavors more science equipment and materials have been purchased.

This summer, junior high and high school curriculum writing teams will prepare curriculum guides that reflect the educational reform,

Massachusetts Science and Technology Frameworks and prepare students to become life long learners.

Science and Technology study and focus groups, consisting of K-12 teachers, department chairmen and directors, assessed where we are and where we have to go to implement the frameworks. Specific suggested activities to fortify the learning standards of the domains of science are in the process of being developed. The group is in agreement that it is imperative to reduce class size.

At the high school level block scheduling, portfolio assessment and time and learning were some of the issues under consideration. Staff visited school systems that are in block, attended conferences and in-services on block scheduling in preparation for the implementation of some form of block scheduling in September of 1997.

The department chairmen of Science, Mathematics and Technology Education combined their efforts and presented integrated workshops to elementary and secondary personnel showing the interrelationship of these academic areas. More such workshops are planned for the future. These department chairmen were also active with the New Bedford Public School System's Leadership Team which is involved in community outreach, developing business and cultural partnerships, linking with other school districts and implementing educational reform.

In retrospect it has been a year of exploration, investigation, and growth for the members of the science department both professionally and educationally.

SOCIAL STUDIES DEPARTMENT

The academic year of 1995-96 witnessed a considerable amount of activity, progress, and much success in the completion of various programs and projects sponsored by the Social Studies Department. The following report will chronicle many of those activities.

In conjunction with the first organizational meeting of the Department, much time was expended in the discussion of the attainment of three goals that have been established as priorities for this year!

- (a) To complete the report on the two-year study of the recommendations of the N.E.A.S.C. Visiting Committee for our Department.
- (b) To continue the further development of work involved in the study and implementation of the Massachusetts Curriculum

Frameworks in the Social Studies and the process of revision of curriculum needed to meet these guidelines.

- (c) To provide our students with as many examples of civic responsibility and pride in their ethnicity in the instruction of all Social Studies course offerings.

For members of the department beginning in the month of October and continuing to the present time, the topic of Block Scheduling and its possible implementation beginning in the 1997-1998 school year were considered throughout the year. Many of the staff have made visits to communities who have implemented this system in the interest of not only meeting students needs, but also to better achieve our goals as educators. As of this writing, the administration and staff in all departments are continuing their on-going inquiry into this scheduling process.

With the opening of school in September, members of the department had the opportunity to make class visits to the newly acquired and vastly enlarged facilities of the Social Studies Media center in B-295. Students in a majority of our classes were provided orientation in the various services provided in the center by the Media Staff. We are aware that this center is a definite asset in providing our students with an extension of the classroom instructional activities. The addition of Internet, as well as several new computer terminals equipped with CD-Rom Programs is daily proving to be most beneficial for the students. We now are able to assign many research activities and term paper projects to our higher level students, as well as encouraging all of our students to better develop an appreciation for reading different types of media materials.

During the month of December 1995, Fred Wetzel, the Regional Coordinator for the Advanced Placement in New England, presented a series of workshop classes for sophomore and junior class students. In these classes he delineated upon the academic advantages for students contemplating enrollment in our A.P. courses. The candor of Mr. Wetzel and his perceptive approach in articulating the merits of matriculation in the various aspects of the Advanced Placement Program, as well as his responses to their inquiring questions of the students, made this program an enlightening experience for both faculty and students.

As the direct result of this seminar, the academic department chairs organized and held in late January an informational meeting for parents and students on the advantages of enrolling in Advanced Placement Courses. Former New Bedford High School graduates, as well as teams of teachers involved in instruction of these courses, made presentations describing curriculum content, study requirements, assessment strategies,

and provided the audience with an overview of the educational advantages to be gained from participation in these high level courses. We were most pleased with the response to this meeting, and it will be our intention to make Advanced Placement Night an annual affair.

In a concerted effort to promote ethnicity and provide the staff with an additional insight into our multi-cultural society, the Department Chair and the officers of the Southeastern Council of Social Studies planned a dinner meeting focusing upon the impact of the Cape Verdean Experience in the Twentieth Century. Featured presenters for this program were Ron Barboza and Alcides da Graca both members of the faculty of New Bedford High School. The instructional agenda for the evening consisted of an illustrated lecture and video presentation of the geography and history of the Cape Verdean Island followed by musical selections and dances depicting Cape Verdean Culture. Some very creative publications authored by both Mr. da Graca and Mr. Barboza were on display for department perusal. One booklet entitled, Cape Verdean Culture – Interactive Cooperative Approach has proven to be an excellent resource for the staff in that it provides them with many instructional strategies that may be used by a social studies classroom teacher in incorporating Cape Verdean Culture in the curriculum of American History, World Cultures and Global Studies.

Other activities worthy of mention were:

1. the participation of the department in the Student Government Day Legislative Program.
2. the attendance of several staff members of the department at an all day conference dealing with Law Related Education in the secondary schools.
3. participation of over one hundred students on a field trip to Ellis Island, The Statute of Liberty and sights of New York City.
4. the attendance of over sixty students at an all day Cultural Exposition in conjunction with studies in World Culture.
5. an exemplary program on Prom Etiquette presented to all senior classes of Psychology/Sociology.
6. the participation of over ninety students in a program entitled Linking Past and Present incorporating a study of Greek architecture found in the New Bedford Historic District.
7. the attendance of forty students at a John F. Kennedy Library exhibition program combined with a trip to the Massachusetts Archives.

8. the presentation to all of the students at NBHS of an effective speaking and vocal program on the contributions of Martin Luther King to twentieth century society.
9. in conjunction with our study of American History and Black Studies, the celebration of the lives and accomplishments of twenty famous African-Americans.
10. as a culmination activity to an on-going department project for our junior and senior students, much time was devoted to promoting Voter Registration for all eighteen year old students. As of this writing, the Department Chair and his staff are proud to announce that over eighty people have been signed up as prospective voters as of June, 1996.

TECHNOLOGY EDUCATION DEPARTMENT

Significant improvements in Technology Education were realized during the 95-96 School Year through implementation of activities suggested in the Department of Education's Common Chapters and Science and Technology Framework. More student-centered efforts were realized which included entrepreneurial manufacturing activities, a community outreach project, and design/technology activities with bridges and model race cars. A primary focus on all activities was academic relevancy especially in the disciplines of mathematics and science. Inclusion efforts were successfully expanded at all Technology Education sites and maintained with West Side Junior-Senior High School. Professional improvement of the Technology Education faculty was enhanced through program offerings of New Bedford Public Schools, the Massachusetts Center for Career and Technical Education, UMASS-Boston, and New England Institute of Technology. The Tech Prep Engineering Preparatory program was improved with more "real world", design/technology activities. the translation of the Technology Education Curriculum Guide to competency profiles was initiated as an element of portfolio assessment initiatives.

Students designed, planned, and marketed products through a collaborative effort with the Business Education Department's Bookstore at New Bedford High School. Products included wine-racks, telephone stands, stools, condiment holders, CD holders, centerpiece sleighs and several sports-oriented key chains.

Senior interns selected The Schooner Ernestina as a community outreach project. Hatch covers and a workbench were fabricated maintaining authenticity of joinery and materials. This effort was stimulated through PALMS (Partner's Aligned in the Learning of Math and Science) activity.

Technology Education facility improvements continued at New Bedford High School and all junior high schools with improved accessibility to multimedia computer workstations within the department. Through this effort, students were able to design and test prototype ideas through interactive software on computers before actual construction. State-of-the-art desktop publishing hardware and software was installed in Graphic Communications at New Bedford High School and Normandin Junior High School. Design productivity software was installed in the Computer-Aided Drafting Lab at New Bedford High School.

Tech Prep Applied Physics students journeyed to Six Flags Theme Park in New Jersey to participate in Physics Day. This hands-on, contextual activity based on amusement park rides greatly reinforced application of developed skills.

Departmental efforts to implement the School-to-Work Opportunities Act improved with a threefold increase in Job Shadowing visitations over the 94-95 School Year. Students realized 145 Job Shadowing experiences at 71 private and public sector sites. Several students gained part-time employment as a result of their visitation.

TRANSITIONAL BILINGUAL EDUCATION

The Transitional Bilingual Education Program continued to provide an excellent educational program to all limited English proficient students. Some seventy (70) course offerings were available through a transitional bilingual medium of instruction. The bilingual enrollment at New Bedford High School reached 67 students: 32 Spanish; 18 Portuguese and 17 Cape Verdean. These students were in Grades 9-12. Students who were limited English proficient could enroll in bilingual courses in mathematics, business, science, computer math, English as a Second Language and social studies.

This academic year 32 students, who were either in the TBE program or were former bilingual students, graduated with high honors or honors and 43 graduated with diplomas. Eighty percent of the graduates are going on to higher education. Another 26 students who were served in the TBE program graduated from Greater New Bedford Voke.

Forty TBE students attended a Minority Awareness Day at Bridgewater State College. The students were encouraged to meet with college professors and visit classrooms. They met with college students in one of the dormitories. The experience ended with workshops on applying for financial aid.

WORLD LANGUAGES DEPARTMENT

Words such as transition, change, innovation, inquiry, evaluation, dialogue, apprehension, challenge, excitement, anxiety, and like describe much of the '95-'96 scholastic year for the World Language Department. Preparation for the implementation of the World Languages K-12 component of the Educational Reform Act with its Time on Learning requirements, its Curriculum Frameworks and its state assessments dominated almost every discussion. Workshops, seminars, conferences, committees, study groups, guest speakers, and must read handouts addressing such topics as portfolios, block scheduling, cooperative learning, student centered activities, alternative assessments, proficiency levels, etc. were virtually weekly occurrences.

Examples of committee work included the World Languages Frameworks Study Group, the Southeastern Massachusetts World Languages Alliance at which representatives from nine neighboring school districts came together to discuss common problems appertaining to the Educational Reform Act, and the committee formed to develop recommendations for the implementation of a World Languages program at the Junior High School level.

In preparation for the challenging changes to come, many of the activities in the department this school year centered on pilot programs. New Spanish texts based on the most current second language acquisition methodology and assessment were piloted in several Spanish classes. Several professional improvement workshops were also held in conjunction with these new texts. For the first time the maintaining of some sort of student portfolios was required in all World Languages classes. Several very successful cooperative learning techniques and other student centered activities were introduced or expanded.

In this year that saw the greatest number of students ever take a World Language class at the High School, including sixteen students from Keith J.H.S., several opportunities to use the target languages in very practical ways were offered. Students of Spanish from U.Mass. Dartmouth came to the High School weekly over a ten week period to discuss college life, curriculum, scholarships, costs, etc. (in Spanish) with our native speaker classes. There was also a pen pal exchange between our students and students in Columbia, South America as well as, for the third year in a row, between students from our French classes and students from the Lycee Victor Hugo in Paris, France. As in the past three years, these French students sojourned with us for a ten day visit during the last days of April. This year twenty-seven students came with their two teacher chaperones. The French students once again stayed with families

of our students, attended classes with their pen pal, and visited numerous area attractions. Although, in many ways, it was the most successful visit to date, unfortunately, due to insufficient numbers, we were not able to send our students to visit, as in the past, the Lycee in France this year.

Once again the week long celebration of World Languages Week in March was a highlight of the year, with several speakers, videos, skits, and ethnic foods and crafts involved. An extremely successful field trip during this special week by over 120 of our Spanish students to attend a performance of the Ballet Folklorico Mexicano, a world renowned company which is also discussed in our Spanish text, was certainly a high point of the festivities. Another field trip by fourth year Spanish and French classes to view the Spanish and French masters at the Boston Museum of Fine Arts was also extremely well received by the students.

Although it was in many ways an unsettling year and the challenges of educational reform are many, it was also a very constructive one. The members of the department are to be commended for their continued enthusiastic interest, commitment and receptiveness to any meaningful and productive change that would be of benefit to our students.

ANNUAL REPORT**ADULT EDUCATION DEPARTMENT**

The Division of Adult/Continuing Education provides educational services to adults 16 years of age or older who are not enrolled in school. These services cover the most basic literacy levels through the completion of a secondary certificate.

Over eighteen hundred (1800) adults participated in programs during FY96, and more than four hundred (400) earned a secondary credential (New Bedford Evening High School Diplomas and Massachusetts High School Equivalency Diplomas).

NEW BEDFORD EVENING HIGH SCHOOL

Established in 1963, New Bedford Evening High School is a fully accredited high school program designed primarily to provide the adult community with an opportunity to earn a high school diploma.

One hundred six (106) students were awarded high school diplomas at formal graduation exercises on June 4, 1996.

ADULT DIPLOMA PROGRAM

The Adult Diploma program is based on the philosophy that learning and knowledge are acquired throughout a person's lifetime. This program provides eligible adults with the opportunity to earn a high school diploma by demonstrating competency in the basic educational skills needed to thrive in society and awards credit for learning that has occurred through life's experiences.

Diploma consultants, responsible for assessment, instruction, and documentation work at two sites and at various times of day for the convenience of the candidate with time constraints. Classes are currently provided at: Paul Rodrigues Administration Building (days) and New Bedford High School (evenings).

This year, seventy-eight (78) graduates of the Adult Diploma Program received their diplomas in a traditional ceremony with the New Bedford Evening High School on June 4, 1996 in the Philip Bronspiegel Auditorium.

ADULT BASIC EDUCATION (ABE)

Adult Basic Education, designed to increase reading, writing and math skills, was offered mornings and evenings during 1995-1996. Instruction was offered from basic literacy through grade twelve. Day classes were

conducted at the Ingraham Adult Learning Center and the Paul Rodrigues Administration Building. Evening classes were held at New Bedford High School.

Counselors met with participants to establish short and long term goals, assess needs, and determine placement. Individualized education plans were developed through the joint efforts of the teacher and counselor. Instruction was conducted in a small group setting with individualized assistance available through trained volunteers. Computer assisted instruction was also available.

Company sponsored Adult Basic Education classes were conducted at the work education site of Titleist & Footjoy of America. Participants were afforded the convenience to attend class before or after work.

ABE classes were also conducted at PACE Headstart for the parents of the pre-school children enrolled. PACE provided childcare of younger children in order for the parents to participate in the program.

Due to the heavy demand for ABE instruction many individuals were placed on waiting lists.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL)

English for Speakers of Other Languages was offered mornings at the Ingraham Adult Learning Center and the North End Community Center. Evening classes were held at New Bedford High School.

Participants were assessed to establish proficiency and placed in the appropriate level class. Three levels of ESOL classes were offered. Learners worked toward the development of oral comprehension and communication skills and improved reading and writing skills.

ESOL classes were financed by Titleist & Foot Joy of America. The ESOL Workplace Education classes enabled the employees to participate, facilitating increased English proficiency.

ESOL instruction was also sponsored by PACE Headstart for the parents of the pre-school participants. Childcare was also provided.

Two levels of ESOL classes were offered to parents of children enrolled at the Hayden-McFadden School. Classes were held late afternoons thus allowing working parents to participate. Childcare was available for the participants.

Many individuals were placed on waiting lists due to the demand for ESOL instruction.

GED, HIGH SCHOOL EQUIVALENCY DIPLOMA, TESTING PROGRAM

Pre-registration for the GED, High School Equivalency Diploma, required to be conducted a minimum of two weeks prior to any test date, was offered days at the Adult Education Office and evenings at New Bedford High School. The day and evening pre-registration was conducted in order to accommodate potential examinees as the process must be completed in-person.

Forty-three, single session, test dates were offered during the 1995-96 school year. The test schedule allowed examinees the opportunity and convenience to select day, evening or weekend testing appointments. More than 300 clients earned a Massachusetts High School Equivalency Diploma.

ADULT CITIZENSHIP PREPARATION PROGRAM

Citizenship preparation classes have been offered by the Division of Adult/Continuing Education for several decades. These classes prepare learners to pass the citizenship examinations and perform well at interviews required by the Immigration and Naturalization Service of the United States Justice Department. Classes were held on Monday and Wednesday evenings at New Bedford High School.

CITIZENSHIP EDUCATION PROJECT

Funded through the Massachusetts Office for Refugees and Immigrants (MORI), this project's goal is to create a community based corps of volunteers to aid in preparing learners to become U.S. citizens and to promote greater citizenship awareness and participation among new citizens and native born citizens alike.

During FY96, fourteen (14) volunteers provided services to twenty-seven (27) learners preparing for the citizenship examination.

LITERACY VOLUNTEER PROGRAM

The New Bedford Adult Education Volunteer Support Program provides a valuable supplement to the teacher by bringing unique qualities and skills into the classroom. Volunteers receive extensive training in the combined Adult Basic Education/English to Speakers of Other Languages (ABE/ESOL) curriculum prior to placement. The volunteers provide vital one-to-one attention, thus allowing learners to progress at their own level at a faster rate than otherwise possible.

During FY96, sixty-three (63) volunteers contributed 3,753 hours of

service to the adult education community. At the annual Adult Education Volunteer Recognition Evening, four volunteers were honored for their eight year commitment to the program. Two volunteers received special recognition from the United Way for their service to the program and the community.

ANNUAL REPORT

ART EDUCATION DEPARTMENT

The members of the Art Education Department place a high emphasis on producing a strong foundation program for our youth. We strive each year to produce a program that will provide students with challenges and motivation in a sequential and qualitative curriculum; a curriculum that not only teaches Art but also interconnects with their daily lessons and their personal environment.

Through this curriculum and the numerous extra-curricula and community projects, the students experience a wide variety of mediums and techniques to enhance their daily program. Line, form, color, texture and spatial composition help students to learn and communicate with visual images.

During this year, our students participated in a variety of community programs and contests locally, state wide and nationally. The results from these placed our students in high ranking areas in many of the contests. The Boston Globe Scholastic Art Awards granted several Silver Key awards to students at New Bedford High. The UMass/Dartmouth – Women's Center awarded a First Place award to a High School senior for his entry in their program aimed at Eating Disorders.

The Coalition for Buzzards Bay – Save The Bay contest awarded prizes to numerous students, from grades one to six at the Elementary level. An Immunization Program produced art work that was reproduced on "T-Shirts" and distributed to local physicians for children receiving their shots. A contest, through the Enhanced Health Services, for the American Cancer Society's Anti Smoking Campaign awarded prizes to students for their work and a First place award was transposed into a flag and presented to the Dunbar school for their winning entry.

These are only a few of the many events that our youth participated in with quality art work and high results.

Students from the elementary schools provided decorations for trees at Howland Place again this year. They were bussed to the location with handmade decorations to adorn the trees spread out on the three floors of the building and were later treated to refreshments.

New Bedford High School was host for the Art All State interviews for the ninth consecutive year. Twenty-three nominated juniors from high schools around Southeastern Massachusetts were interviewed and recommended for participation in a June program at the Worcester Art Museum.

Students from across the state are provided with the opportunity to work with professional artists in the field for a weekend at the museum which culminates in a parents reception and showing of the work produced.

The New Bedford Art Museum opened this year, with great flourish, on April 24. Since the latter part of 1993, when the concept of the museum began, there have been members of this department involved in the process. It has been a long and tedious road but the results have been well worth the effort. A mobile Art class has been realized through the provision of a bus that travels to various city sites and an education room in the museum will provide classes for both youth and adult. These attributes were brought about through the dedicated efforts of those members of this department who gave up countless hours to bring these ideas into fruition. The Art Museum will be a valuable asset to the city, our public school system and the surrounding communities.

Again this year the inclusion program between New Bedford High School's Photography program and the Art classes at West Side High have given students new insights in their educational growth, self esteem and peer teaching. The teachers involved have worked diligently to provide students with unique opportunities for interaction and exposure to cultural and social agendas that some would never experience. The curriculum provides students with a background in Photography and it's processes. The trips provide exposure to new and exciting experiences. Wachusett Mt. gave students a view of the splendors of snow covered mountains, photographic scenery and an opportunity to try skiing for a day. The mansions at Newport provided another opportunity to study architecture and in some spots allowed students to dress in period clothing and photograph each other. The program also brought students to places such as New York, Martha's Vineyard, Johnson & Wales University, King Richard's Faire and the Fall River Art Museum.

In a cooperative program, UMass/Dartmouth, Art Ed. Students worked with students at West Side High in a project to create objects in Adobe. The students received a history of the medium and went on to produce four striking panels that have been permanently installed in the school's lobby entrance.

The Photo Club at New Bedford High took part in numerous activities throughout the school and the community. Their involvement in the Christmas Wish program brought presents to under privileged children and they provided Polaroid photos for students at several school functions.

A visit to UMass/Dartmouth for Studio Art and Photography students provided a first hand look at the University's Art Department. The Art Institute visited the school and spent a day discussing portfolios and

programs with students and gave them an overview of the campus life at their college.

Two members of the Art staff joined forces with the Rhode Island School of Design – Museum of Fine Arts to help produce the curriculum and presentation for an exhibit of Portuguese tile work titled: Azulejo, Five Centuries of Portuguese Tiles. The teachers coordinated the program from RISD with a project from UMass/Dartmouth where students not only experienced the exhibit but also worked with UMass graduate students in the Ceramics program and produced their own set of tiles employing the same technique. The completed tiles were placed on exhibit to enhance an education fund raiser at the New Bedford Art Museum and remained for several weeks, for public viewing.

Three, Art oriented, teacher workshops provided teachers with further credit towards recertification during March and April this year. Two Polaroid workshops provided teachers from the Art Department and Classroom teachers with an insight to portfolios with the instant camera and image transfer using Polaroid positive film. A third workshop, directed by a local artist, instructed teachers in the mono-print process.

In addition to attending workshops, conferences and seminars in pursuit of professional development, the Art staff has offered department initiated workshops in Art lessons for classroom teachers, providing PDP credits toward recertification.

This June, Art staff members completed their second year of meetings for the Arts Frameworks. The committee, made up of Art, Music and Classroom teachers worked together to cover various areas of concern and prepared our recommendations for an Action Plan for Systemic Implementation of Education Reform.

At the close of this year the Art staff looks back on a year of work and the Annual Student Art Exhibit. This year's exhibit highlighted approximately 2000 examples of student art work from grades K through 12. A "Family and Friends Reception" on May 20th was host to several hundred visitors who attended the award ceremonies in the R.G. Bisaillon Gallery from 6:00 to 8:00 p.m.

In addition to the many hours of preparation that the Elementary Art staff devoted to the exhibit, we owe a debt of gratitude and thanks to the Jr. ROTC Cadets for their help in providing guidance and security for the evening.

The exhibit, which opened on May 2nd and ran through June 11th, was visited daily as students were bussed in from all the schools. Coverage on

the local cable channel created added interest as many parents, relatives and community individuals visited during the daily hours to view the student work on display.

This year, as always, we extend our thanks to the Administration, School Committee and system wide staff for their support and cooperation towards making this year a success for our students and the Art Department.

ANNUAL REPORT

ATHLETICS & PHYSICAL EDUCATION DEPARTMENT

ATHLETICS

For the first time, in four years, New Bedford High school did not win a State Championship in any sport. However, 13 teams did win Big 3 Conference Championships for the sixth consecutive year.

Two athletes received All-American status, eight were selected as Boston Globe All-Scholastic and 12 were chosen as Boston Herald All-Scholastic.

Although the results of the New Bedford High School Scholar/Athlete Program showed a 4% decrease from 1994-95, participation was much greater. A record number 1,158 students participated in interscholastic sports with a record 54 receiving all A's on their report cards during the season of competition.

PHYSICAL EDUCATION

Promoting Physical Education was a top priority this year. A variety of Professional Development Workshops were made available, covering the following topics: Dance, Fitness, Juggling, CPR Training, Special Olympics, Adapted Physical Education, The Brain Gym and the MAHPERD Convention.

During the month of May which was "Physical Education and Support Month", our staff designed a Physical Fitness Activity Calendar which included activities for each day of the month. The intent was to encourage children and families to participate in healthy activities together. This also paved the way for the first "Family Fitness Night", which was held at the Mt. Pleasant School and included over 100 participants. Some schools also participated in "Project Aces Day" which involved all children exercising simultaneously for 15 minutes or longer.

Finally, an after school basketball program has begun for 5th and 6th grade boys and girls across the city. Physical Education Teachers along with other school personnel made it possible for several schools to play each other throughout the year. Schools with teams this year included: Ashley, Brooks, Campbell, Carney Academy, Hayden McFadden, Mt. Pleasant, Parker, Pulaski, and Swift.

ANNUAL REPORT

CAREER AND OCCUPATIONAL EDUCATION DEPARTMENT

The 1995-1996 school year saw the continuation of planning and the beginning of implementing the "School to Career" concept. Two courses in "School to Work" were given by UMass/Boston during the year, for 58 junior high school and high school staff. Many administrators, teachers, and counselors became members of the Greater New Bedford Local Partnership Committee, under the aegis of the Greater New Bedford Regional Employment Board. This committee met regularly and, working with a consultant, developed a proposal for an implementation grant for School to Work Opportunities Act funds to develop a School to Career system. Through school, business, and the community partnerships, representatives of New Bedford and the nine towns in this region began to develop plans for the economic development of the area through education and business collaboration. The end result of this combined effort, was the awarding of a three year grant of \$850,000 to begin initial activities in July 1996. The Director of the Career and Occupational Education Department serves as a Regional Employment Board Member, Local Partnership Management Committee Member, and Co-Chair of the School to Career Committee, which directly oversees the Local Partnership Committee. The combined efforts of all stakeholders will be joined to provide the collaboration needed for staff to teach, and students to learn, the competencies required in today's workplace and in the workplace of the future.

The Career Development Center has continued to function with expanded roles of student and family assessments, counseling, CCP remediation, comprehensive dropout prevention, and essential skills staff training. In all areas noted, many students were served and aided with significant grade level gains, or given needed support services. CCP remediation has been noted for its individualized diagnostic and prescriptive success, and the plans are in place to institute additional CCP centers.

The Pregnant and Parenting Teen program and the Career Development Center have continued to increase services through grant funding. Descriptions of projects discussed in this report are included under the Federal Office Report in this School issue.

The Comprehensive Competencies Program (CCP) continues to offer a wide variety of staff training, student and family services, instructional supplies and equipment. The following projects were instrumental in funding CCP.

PROJECTS

FUNDING SOURCE

AWARD

**Campbell, Mt. Pleasant, Kempton,
Parker and Pulaski Elementary
Schools**

Staff support; interactive video technology curriculum implementation in grades 1-6 at Campbell. Continuous support in whole language, cooperative learning, reading assessment and learning styles, including workshops through the Essential Skills Grant in a CDPD collaboration at Mt. Pleasant. Essential skills dissemination at Kempton, Parker and Pulaski Elementary Schools. Literacy enhancement at Kempton; cooperative learning and common planning time at Parker; learning styles/brain compatible teaching and computers in education at Mt. Pleasant. A CCP Learning center at Mt. Pleasant with an after school component for adults was supported by school system and New Bedford Housing Authority funds.

Comprehensive
Dropout
Prevention Program
U.S. Dept. of Education

\$237,398

Pregnant and Parenting Teens

Services included staff training, career counseling including career assessments and Career Development Plans; academic remediation with critical thinking skills through CCP. CCP was used as the method of instruction for Math and English. Strong collaboration with Pregnant and Parenting Teens Coalition.

Comprehensive
Dropout
Prevention Funds

\$20,000

Staff: 1 part time CCP/GED teacher.
1 part time Career Counselor.

A final comprehensive outcome evaluation will be completed in the summer/fall by the Internal Evaluator.

PROJECTS**Special Populations Academic and Counseling Support Expansion**

CCP academic remediation and support, interest/aptitude testing, career counseling, World of Work instruction, referrals within school department and to community agencies through the Career Development Counselor (10% of salary funded locally). Career Development Center provided services to a total of 137 or 137% of projected student enrollment. Career counseling provided to 47 or 112% of projected counseling enrollment. "Total vocational assessment" including such as eye-hand coordination was provided to 10 students.

Staff: 1 CCP teacher.

1 Career Counselor.

Normandin Junior High School Counseling Support Expansion

(The three junior high schools have facilitated "at risk" students being assigned into CCP for the fall of 1996.)

Student and family counseling. Collaborative arrangement between the Health Education Department's Student Assistance program for group counseling for at-risk students. Aptitude and interest testing of all 8th graders system-wide.

Staff: 1 counselor - 1 day per week.

FUNDING SOURCE

Carl Perkins Act,
P.L. 101-392 and
local funds

Comprehensive
Dropout
Prevention funds
and local funds

AWARD

\$69,841

PROJECTS	FUNDING SOURCE	AWARD
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Roosevelt Junior High School
(The three junior high schools have facilitated “at risk” students begin assigned into CCP for the fall of 1996).

Funding cutbacks forced elimination of CDPP counseling and CCP services, in favor of a computer literacy skills lab.

New Bedford High School
Staff training in “motivation to learn,” “teaching and learning with technology,” and “effective schools for students at-risk;” career counseling including career assessments and Career Development Plans; “student and family” counseling; reading styles based instruction, academic remediation and critical thinking skills through CCP; peer tutoring and support.

Comprehensive
Dropout
Prevention funds
and local funds

Staff: 3 CCP teachers (2 supported through local funds).
2 “Student and Family” Counselors.

Comprehensive Dropout Prevention Program – Year 6
A “No cost Extension” will be submitted to the U.S. Department of Education in July to carry over any remaining funds through December 31, 1996 for program evaluation services, and for CCP academic support services for the Pregnant and Parenting Teens Program.

PROJECTS	FUNDING SOURCE	AWARD
<p>Special Populations Academic Support and Counseling Expansion (Carl Perkins allocation)</p> <p>This project will provide CCP remediation in math, language arts and/or reading to approximately 100 special populations students at NBHS and County Street to assist them in mastering basic academic/occupational competencies. Funds are requested for the salary of the remedial instructor and counselor.</p>	<p>Submitted to the Mass. Dept. of Education in the amount of \$77,611. Pending.</p>	
<p>Essential Skills: Remedial Skills (Continuation Grant)</p> <p>Focus on school-based change, reflecting the common Core of Learning and Mass. Curriculum Frameworks. Professional development activities for staff at Parker, Kempton, and Mt. Pleasant Elementary Schools.</p>	<p>To be submitted to the Mass. Dept. of Education by July 15, 1996.</p>	
<p>Elementary School Restructuring</p> <p>Kempton School would extend implementation of restructuring initiatives including Literacy plus, Carbo Reading Styles, Cooperative Learning and Conversational Spanish Instruction.</p>	<p>To be submitted to the Mass. Dept. of Education by July 15, 1996.</p>	
<p>School-Based Planning</p> <p>Carney Academy would plan and initiate systemic school change based on principles of Education Reform and Curriculum Frameworks to raise student achievement.</p>	<p>To be submitted to the Mass. Dept. of Education by July 15, 1996.</p>	

The Pregnant and Parenting Teen Program is run through a coalition of agencies which advocate on behalf of pregnant and parenting teens in the New Bedford Area. Agencies which are involved in the coalition are:

New Bedford Public Schools, New Bedford Child and Family, The Greater New Bedford Community Health Center and the Kennedy Donovan Center.

This year the program operated from the following funding sources:

New Bedford School Department	\$110,100.00
New Directions	15,790.00
Department of Social Services	23,818.00
Department of Transitional Assistance	133,602.94
Comprehensive Dropout Prevention	22,818.00
PACE (Volunteer Day Care)	<u>112,090.00</u>
TOTAL	\$418,218.94

In addition to the previously listed funding, the New Bedford Public Schools also provided 12 rooms in the Paul Rodrigues Administration Building.

Support services offered included:

Educational programs:

1. Credit classes, grades 7-12
2. GED preparation
3. Adult Basic Education

Other services offered are:

Career Counseling and Testing

Career Development

Individual and Family Counseling – school and/or home

Visiting Nurse

R.N. Health Management – mother and child

Outreach

Advocacy

Parenting Classes/Health Classes

Child Care (for 30 infants)

Adoption Counseling

Computer Remediation

Home Tutoring – credit student for 6 weeks after birth of child

Early Childhood Intervention Classes

During the 1995-96 school year, 49 babies were born to students, with 3 additional due in July and 3 due in August 1996. Of the student participants, both credit and GED, 10 seniors graduated, 25 received a GED, 11 students returned to the high school, 24 students have requested to return in September, 5 have been accepted at junior colleges for the fall, 4 GED students attended junior colleges during the second semester, and 1 student from GED completed the CNA program second semester and is employed.

A breakdown of student enrollees shows that 85% of the young women are economically disadvantaged, and 15% are from wage earning families.

ANNUAL REPORT

COMPUTER SERVICES DEPARTMENT

The Department of Computer Services has continued to expand its operations during the past year. Major improvements in hardware and software for both educational and administrative applications have been implemented system-wide. Specifically this years significant gains have been made in the Internet and networking area.

The newly completed computer center at the Paul Rodrigues Administration Building has consolidated many of the computer related functions. In addition to housing the VAX and Alpha NT servers, it also provides Internet gateway access.

Various workshops for staff and administration have been conducted in the new 25 workstation training lab.

This year saw community and school participate in "Internet Day" as numerous elementary schools came "online." Completed were computer labs in each of the Jr. High Schools where sixty workstations were linked through 56K lines to the Internet.

While New Bedford Public Schools (NBPS) was one of the first schools in the Southeastern Massachusetts area to offer both students and staff state of the art access to the Internet, it certainly is the first with T1 access. Users have to E-Mail, LYNX HTTP, FTP, and USERNET (News).

Submitted at the end of the year to the Department of Education was the five-year Technology Plan. Following the guidelines of Educational Reform, this Educational Technology Plan is the blueprint of the expansion and commitment of the school department to technology.

Through a variety of projects and diversified funding sources, including Block Grants, approximately 200 new computers were purchased this past year for a total of approximately 1650 computers system-wide.

ANNUAL REPORT

EDUCATIONAL MEDIA DEPARTMENT

The 1995-1996 school year was an extremely busy one for the Educational Media Department. We were very pleased to open the Oc. Ed./Careers and the Reading/Reference Media Centers at New Bedford High School and to assist in the development of a five year technology plan. Student attendance and requests for services continued to grow at all levels.

Over five hundred local field trips were booked for 17,500 student visits. The Children's Museum in Dartmouth with 78 classes and the Whaling Museum with 73 classes, continue to top the list of requests. Others include, the local Police and Fire Departments with 68 classes, the Public Libraries with 27 classes and St. Luke's Hospital with 41 classes. Other popular destinations included Patnaude's Aquarium, the Fire Museum, Stop & Shop and Shaw's Supermarkets, McDonalds, the Quittacas Water Treatment Facility, the Fire Museum and the Hurricane Dike. Hundreds of students at all levels also participated in out-of-town trips. Plymouth Plantation, Boston Science and Children's Museums, Newport Mansions, the Woods Hole Aquarium, the Heritage Plantation, New England Aquarium, Salem Witch Museum, Slater Mill, and the Mystic Aquarium were among the more popular trips taken. We extend our sincere thanks to all public agencies and private businesses for their interest and co-operation.

Approximately 9,000 students from all levels were bussed to the Zeiterion school-time performances throughout the year. Special thanks go to the Zeiterion staff, Amaral's Bus Company, and our own transportation department for their co-operation and assistance.

Title VI Block Grant funds were used to purchase additional audio-visual and micro-computer equipment for all of the schools at all levels. Teachers from schools at all levels participated in Title II workshops which provided training in using innovative techniques in the teaching of math and science.

The Media Center at New Bedford High School continues to provide a wide range of media services to students and staff. A fifty percent increase in attendance in these centers exemplifies the efforts extended by our staff to our teachers and students.

Students from our Television Production classes captured four awards in the annual state-wide contest sponsored by the Massachusetts Organization of Video Educators. They won second place recognition in

the categories of "Short Subject" and "Music Video" and third place for their "Public Service Announcement".

At the three Junior High Schools, our media specialists make use of their computer labs to instruct students in library orientation, encyclopedia research, vocabulary and problem solving. During the periods in which the library is "open" or class-free, teachers from all disciplines are bringing their classes to the center to use the computers. The CD Rom reference library has proven to be a valuable asset to their collection.

Our media assistants at Carney Academy, Gomes, Hayden-McFadden and Pulaski Schools continue to offer a wide range of media services to the staff and students.

Five senior aides assigned through Coastline Elderly Services continue to provide valuable assistance to our Media Centers at Carney Academy, New Bedford High School, Keith Jr. High School, Normandin Jr. High School and Pulaski School. Special thanks to the staff at Coastline for all of their efforts on our behalf.

Twenty-two volunteer instructional media building representatives continue to do an admirable job in coordinating media services in elementary schools not staffed with media personnel.

For the eleventh consecutive year, our department sponsored a summer video program in co-operation with New Directions. Ninety student participants were trained in communications skills including video production, photography, computer instruction, and journalism. Our staff felt that over-all it was one of our best summers ever.

In retrospect, this has been another productive year. The ability of our staff to meet the considerable challenges facing them this year is a tribute to their talent and determination to provide the best media services possible for our students and teachers.

ANNUAL REPORT

HEALTH EDUCATION OFFICE

The past school year has been another year of rapid growth and expansion of the programs offered and coordinated through the Health Education Office. New Bedford Public Schools was awarded a Health Protection Grant through the Tobacco Tax Referendum in the amount of \$384,412, as well as a Drug Free Schools Grant in the amount of \$156,840.00, which enabled the Health Education Office to continue and enhance the scope of programs and activities offered to staff and students throughout the district.

**4TH, 5TH AND 6TH GRADE COMPREHENSIVE
HEALTH EDUCATORS**

Through the Health Protection funding, six health educators were employed to provide all fourth, fifth and sixth grade students with a series of 38 lessons around topics including self-esteem, decision making, growth and development, smoking, substance use/abuse, nutrition and infectious diseases. The health educators visited every classroom once a week.

Classroom teachers responded favorably to the program and support the concept of providing health education material on a year long basis. Classroom teachers were extremely pleased that this year's health curriculum was a comprehensive model designed to meet the needs of the students who attend New Bedford Public Schools.

Other programs for the **ELEMENTARY LEVEL** included:

The **SUPPLEMENTAL SPEAKERS POOL** includes a series of presentations to students in grades 1, 3, 4, 5, and 6 that reinforce the concepts presented by the health educator. Several new agencies joined the list of agencies who assist us with this component of our comprehensive model. Approximately 300 hours of supplemental presentations is realized through this component.

Agencies and individuals who presented included the following:

- Grade 1 – Poison Control, St. Luke's Hospital
- Grade 3 – New Bedford Fire Department
- Grade 4 – New Bedford Community Police
- Grade 5 – Mediplex Rehabilitation Hospital
- Grade 6 – New Bedford Council on Alcoholism

The **Island Foundation**, a private foundation located in Marion, Massachusetts, agreed to support monthly meetings among elementary

grade level teachers, principals, directors, supervisors, nurses and guidance counselors. The purpose of these meetings is to provide an opportunity for these groups of individuals to share creative and innovative program ideas, resources for classrooms and experimental activities. The monthly meetings were held at Candlework's where staff could enjoy a nice meal and wonderful company. The Island Foundation has asked us to submit a continuation grant for this program for the 1996-1997 school year.

Programs offered at the **JUNIOR HIGH SCHOOL LEVEL** included a series of discussions presented by local agencies. The agencies and their programs are listed below:

PAACA – Positive Action Against Chemical Addictions organized a series of lectures for junior high students. Recovering Addicts, ranging in age from 16-30, discussed issues of addiction and recovery.

T.O.D. – Treatment on Demand and **Project CARE**, Center for Human Services, organized a series of lectures for junior high students. Individuals who are HIV positive and in many instances have full blown AIDS, discussed issues of living with the virus, possible treatment modalities and the impact on their family structure.

Teen Prevention Network – Adolescents involved in a peer education program with the city provided a series of presentations to students at the junior high level during AIDS Awareness Week in December. Students who attended the presentation recommended that the Health Education Office provide more of these opportunities.

New Bedford Fire Department – The Fire Department piloted the S.A.F.E. (Students Awareness of Fire Education) Program at one of our junior highs. The program was very successful and will be expanded next year to the other junior high schools.

A program offered at the **HIGH SCHOOL** this year was a collaborative effort among the New Bedford Public Schools, the Island Foundation, a private foundation located in Marion, MA, and the University of Massachusetts/Dartmouth College of Nursing. The program was offered to ninth grade students who exhibited an aptitude and interest in the health and allied health professions as a possible career. Thirty-three students (33) attended the twelve week program which featured discussions on pertinent adolescent topics ranging from Violence, Alcoholism, Smoking, Veterinary Medicine/Rabies and Abusive Relationships. The program also offered field trips to St. Luke's Hospital, Emergency Room, Radiology Pharmacy, Respiratory Care and Laboratory Departments and the Surgi-Center. The goals of the program were to help the students examine the weekly topic and determine the impact of the epidemiological

information presented, how it affects adolescents, whether the students perceived the topic as a problem for adolescents in New Bedford, and how they could affect change in their peers attitude and behavior toward the topic.

At the conclusion of the program, the thirty-three students, their parents and family members were invited to the University of Massachusetts/Dartmouth to tour the campus, meet with faculty and students currently involved in the health and allied health courses of studies, and celebrate the students' completion of the certification program with an Awards Dinner. Plans are being made to continue the program for next year. We are hopeful that the students who participated this year will assist the presenters next year with the discussions on pertinent adolescent health issues.

Words, Not Weapons, a collaborative effort between the New Bedford Public Schools and **St. Luke's Hospital**, is a peer education violence prevention program designed to assist community and school-based youth programs in implementing youth-to-youth approaches to preventing violence. The New Bedford High School chapter, **Whalers Helping Youth (WHY)**, sponsored two major activities this past year. An Increase The Peace Night was facilitated during Open House at the high school. Parents were asked to place a dove with their child's name on the display and pledge to encourage their child to resolve conflicts in a non-violent manner. The second activity was a Walk-A-Thon to raise funds to support the Boys' and Girls' Club of New Bedford. At the conclusion of the Walk-A-Thon, the group sponsored a cook-out where three community people were awarded a pairpoint dove for their work around reducing violence in the New Bedford community. **Special thanks to St. Luke's Hospital for funding the program.**

A series of monthly adolescent health topics was offered to students at New Bedford High School. The topics ranged from self-esteem, appreciating differences, sexual harassment, building healthy relationship, and prom manners and etiquette. The programs were offered to different grade levels throughout the year.

This year the high school sponsored a young persons' Al-Anon Meeting on Thursdays. PAACA provided the facilitators for the meeting.

A group of **SPECIAL PROGRAMS** were coordinated through the Health Education Office. Materials were received from the American Cancer Society and distributed to all elementary students encouraging them to remain non-smokers and to also have them encourage their family members and friends to give up smoking during November for the Great American Smokeout.

Ninety-two **SUPPORT AND SELF ESTEEM GROUPS** were organized and facilitated by both school personnel and outside consultants to help students develop necessary healthy life skills. Approximately 1,200 students and 75 staff participated in these innovative and highly successful groups.

Many **MEETINGS AND CONFERENCES** were attended by the Health Education Office personnel. When necessary, staff from the Health Education Office attended monthly principal meetings to announce all upcoming programs.

Staff from the Health Education Office represented the school system on several committees including the Drug Free Community Partnership, Red Ribbon Campaign and the Steering Committee for the Teen Center at the New Bedford YMCA.

STUDENT ASSISTANCE PROGRAMS have been maintained at Roosevelt, Normandin and Keith Junior High Schools. The goal of the programs is to identify students in need of services and provide them with support in a variety of areas including drug and alcohol concerns, family problems, adolescent issues, etc. and staff with training to enhance skills for identifying students. Core Teams of six-eleven staff members were organized and participants meet monthly throughout the school year for program implementation. The Health Education Office made a commitment to Roosevelt Junior High School to provide a MSW and a Certified Addictions Counselor to the school to facilitate the Student Assistance Program. Five hundred and ninety-five (595) students were referred to the teams and 70, ten week, in-school/after school support groups were offered in which over one-hundred sixty-five (165) students were able to participate. Plans for school year 1996-1997 include maintaining the SAP Coordinator and the MSW positions, holding bi-weekly SAP meetings and providing ongoing training for team members at each junior high school and coordinating SAPs with other school programs.

New Bedford Public Schools received the Mentor Grant through the Department of Education. The purpose of this grant is to provide technical assistance to school systems in the State who are current grant recipients of the Comprehensive Health and Human Services Grant. The technical assistance component required site visits, program mentoring, and regional workshops.

The many programs and projects developed and offered throughout the school year would not have been possible without the continued commitment and dedication of the administration, counseling and teaching staff and all those who work with children to help them develop the necessary skills for a happy and productive life. The Health Education Office would like to thank all those who have helped make this a successful year.

ANNUAL REPORT

MUSIC EDUCATION DEPARTMENT

I. SERVICES

A. ELEMENTARY

The elementary instrumental and vocal teachers serviced children in 22 elementary schools offering classroom music every other week with chorus and instrumental lessons offered weekly. With the addition of new staff members, two teachers instruct in string instruments, five teachers cover the band instruments, and seven vocal teachers do classroom music and choruses. All are full time. An all-city band, chorus, and orchestra were made available to interested students.

B. JUNIOR HIGH

Each junior high has two teachers who provide classroom general music once a week and instruction in band and chorus. A chamber orchestra met once a week at Keith while string students at Normandin were again given an opportunity to perform with the band. Students from all three schools were able to join the all-city program in which students meet one night a week for chorus, color guard, concert band, jazz band, marching band, and string orchestra.

C. HIGH SCHOOL

Four full time teachers instruct students in a number of choruses (men's, women's and mixed), concert and marching bands, jazz ensemble and small combo, guitar and piano classes, music theory, full orchestra and chamber orchestra, dance classes, and instrumental and vocal tutorials are available.

II. SPECIAL ACTIVITIES

A. ELEMENTARY

The choruses at each school participated in holiday and spring concerts at each individual school. Although the All-City Winter Holiday Festival concert featuring choruses from elementary through high school was canceled because of a snow storm, the elementary all-city chorus regrouped to present a concert in the spring. Special end of the year programs at each school featured the choruses, elementary bands and string ensembles as well as soloists and small ensembles, both instrumental and vocal. All performing groups displayed creative movements, dance, some drama, and costumes in their productions.

Choruses from Campbell and Gomes performed at the mayor's tree lighting ceremony. Hayden-McFadden's chorus performed at special Latino Heritage Day ceremony at city hall, Kempton's chorus sang at the Wamsutta Club, and all-city chorus performed for Operation Tiger ceremonies and for the Massachusetts Alliance for Arts Education at the University of Massachusetts/Dartmouth. Other performances included concerts at the Seamen's Bethel, for Polaroid, Flag Day celebrations, and various nursing homes and convalescent centers. Many performances were taped by Educational Cable Access for viewing on television.

The show choir, "Star Express," from the Campbell Magnet School for the Arts again were featured in an exciting mix of music, dance, and high-tech lighting effects. This year's choir offering, a show called "Love," was performed at a special showing for retiring superintendent, Mr. Nanopoulos. The choir also performed at Brooks school and at other city-wide events.

Enrollment in the all-city band increased to over two hundred students who met at Hayden-McFadden school every Friday afternoon. The band performed at the All-City Instrumental Festival along with bands from the junior and senior high schools.

The elementary orchestra began the year with 67 students from 14 schools, rehearsed every Friday at the auditorium in the administration building and, with other elementary string students, appeared in the All-City winter and spring String Festival which featured string students from every school. The orchestra attended its first orchestra festival in Duxbury sponsored by the National School Orchestra Association where it received a silver medal and an "excellent" rating.

A number of schools were treated to in-school concerts and demonstrations by members of the New Bedford Symphony and by the Northeast Wind Ensemble. Students were made an integral part of the presentations by being asked questions and encouraged to handle the instruments. PASS tickets were made available for performances at the Zeiterion Theatre.

B. JUNIOR HIGH

All three junior high schools presented seasonal concerts with all its performing groups which also featured some outstanding soloists.

The Keith bands and chorus invited area elementary schools to preview its spring concert. A number of trips were taken to Boston attractions such as the Museum of Fine Arts and the Berklee College of Music where the students sat in on rehearsals, were invited into the recording studio, participated in music classes, and were treated to lunch by the college.

The Normandin select chorus again received a "superior-outstanding" grade at an American Choral Directors' Association adjudication festival. The Normandin Cabaret Players again presented an outstanding two day cabaret theater featuring Broadway hit songs by vocal soloists, dancers, small ensembles, and larger choruses. Both the band and choruses performed at Canobie Lake Park.

The Roosevelt chorus presented holiday programs for Tripp Towers, the Jewish Convalescent Home, the seniors at Project Hope, and traveled to South End schools to give in-school demonstrations.

The Whaling City Junior High School Concert, Jazz and Marching Bands along with the All-City JHS Orchestra and Chorus competed in the Six Flags Festival in New York and New Jersey garnering "outstanding" grades and seeing the sights of New York City. The band directors from the three junior high schools shared directorship this year as did the all-city chorus directors from Keith and Roosevelt. The students from all three junior high school bands combined to make this year's WCJHS Band the largest ever.

The WCJHSB also marched in the New Bedford Veterans' and Memorial Day Parades, the Falmouth, Brockton, and Quincy Christmas Parades where it won first place trophies, the Fall River St. Patrick's Day Parade, the Aquidneck Island Police Festival Parade, and for Earth Day in New Bedford. The WCJHS Jazz Band appeared at the Dartmouth Mall, received an "outstanding" grade at the International Association of Jazz Educators Southeast District Jazz Festival, at the New England League of Middle Schools' Conference in Providence, and performed at the Roosevelt concert. The WCJHS Bands, Chorus and Orchestra also performed at the Canobie Lake Park Music Festival.

The junior high winter in-door color guards were very active in competitions throughout New England bringing home many first place trophies.

Junior high school music students were also active in auditioning for and performing in Southeast District and SEMSBA music festivals.

C. HIGH SCHOOL

The New Bedford High School Whaling Marching Band was again prominent at football games, rallies, and the Super Bowl and presented its field show at the Band Invitational hosted by New Bedford, at eight other field show competitions throughout New England, and at the New England Scholastic Bandmasters Association finals at Boston University where the Whaler Marching Band was crowned 1995 New England Champion. The band celebrated with a fire truck ride from the high

school to city hall where it was feted by Mayor Tierney, D.A. Walsh and other city notables. Letters honoring the band for its distinguished achievement from Governor's aide, State Senator Lou Bertonazzi, and Senator Edward Kennedy were read.

The NBHS band director is also this year's president of NESBA, the New England Scholastic Band Masters' Association, and does the planning, writing, rehearsing and coordinating of all the aspects of the band's shows and performances.

The band received a "first place" in marching and a "second" in concert band at the Richmond, Virginia Music Festival where it also performed at Colonial Williamsburg and at King's Dominion. The band presented an instrumental winter festival with the jazz band and performed in the All-City Instrumental Festival, and in a combined high school music department effort.

Parades included the New Bedford Veterans' and Memorial Day Parades, the New Bedford Firemen's Parade, the Falmouth, Brockton, and Quincy Christmas Parades, the Quincy Flag Day Parade, the Bristol, RI 4th of July Parade, and the North End Portuguese Feast Parade.

The band director did a great job of rehearsing and conducting the orchestra for the drama club production. He feels it was the best orchestra he has had in many years. Select members of the band involved in the drama club production spent many hours during February, March, and April in preparation for the production.

The Jazz Band and Jazz Combo performed at the instrumental winter festival with the concert band and also in the All-City Instrumental Festival, and was part of the combined high school music department effort, "The Spirit of America Soars," in the spring. Participation in festivals and competitions around New England included appearances at the University of Massachusetts in Dartmouth for the Massachusetts Alliance for Arts Education conference. The NBHS Jazz Combo also performed at UMass/ Dartmouth alongside the UMass combo and was highly praised by the UMass band director. The International Jazz Festival at Berkley College held at the Hynes Convention Center in Boston, the largest festival of its kind in the world involving over 200 bands, saw each group receive praise from the judges for the professional presentations and difficulty of music performed. The combo was cited for excellence, and two students received individual awards. At the Southeast District finals in Foxboro the ensemble received a silver medal rating. Outstanding individual musicianship awards were given to three students. The big band and combo also competed in the University of New Hampshire's Clark Terry Jazz Festival with the big band receiving a favorable review for its spirit and energy while the combo

received a special "Certificate of Merit" award for its fine performance. At the IAJE Combo Competition at Worcester Polytechnical Institute, the combo received a "silver +" rating and one student was presented with a special individual award for outstanding musicianship. The Jazz Band trip to Agawam was successful where an "excellent" rating was achieved.

The Northeast Navy Show Band and Rock Band gave four exciting concerts at the high school, and members of the bands returned to give a clinic-workshop for high school student musicians.

The orchestra was very much in evidence this year performing at special ceremonies at the Seamen's Bethel, a concert at the Whaling Museum, a special performance for the President of the Azores, and participating in the winter instrumental festival and at both the All-City winter and spring String Festivals. The orchestra took a first place with a "superior" rating in the Rutgers University Music Festival and was part of the combined "Spirit of America Soars" concert. The orchestra has grown larger and improved tremendously.

Rave revues are still coming in from the Jazz Choir and Chamber Singers' Falmouth debut in October and also for their performance for Grace Church members at Voke and at the spaghetti supper. The vocal department presented a spectacular winter concert which was televised and shown on Cable-Access and written up in the Cape Cod papers. The Jazz Choir's performance on a beautifully decorated float in the Falmouth Christmas Parade (which won a grand prize) was the topic of conversation for a long time on the Cape. The Jazz Choir, Show Choir and Chamber Singers gave performances for elementary students in Acushnet, Bourne, Harwich, and Hyannis. The students loved the productions, and the faculty could not believe the incredible amount of talent, sophistication, and maturity possessed by our students. These same choirs gave a holiday concert for the people who work at the administration building.

The Chamber Singers and Concert Chorale received an outstanding ovation and recognition at the Best of New England Choral Festival at the University of Rhode Island. The chorus director sent us a wonderful letter of praise. A Christmas cassette of all choruses made at Grace Episcopal Church was a popular selling item.

HS choirs in a New York-New Jersey music festival at Rutgers University where 9 choirs competed achieving 8 first places, 1 second place, the SATB Show Choir was "Grand Champion," and where soloists took "Grand Champion" in that category and the first three places. All achieved "superior" ratings and a first place except one choir which took second place and an "excellent" rating.

The Greater Boston Youth Symphony gave a concert at the high school for the benefit of the high school music department in March. The conductor used the Concert Chorale and Select Women's Choir with the symphony in the first half of the program. It was challenging music and the most difficult program upon which the choirs have ever worked. The conductor was very pleased with the group's performance, and the students got to taste some very serious music and had a chance to perform with the best high school musicians in the country.

Several choruses performed at an American Choral Directors Association festival in Lawrence and came away with gold and silver medals. Choruses took part in show choir festivals at Shepherd Hill in Dudley, in Waltham, and at a huge festival in Succesonett, New Jersey where the competition was the best on the east coast.

The New Jersey Show Choir Festival saw the NBHS SATB Show Choir receiving a gold medal. The competition was the strongest seen with groups from New Jersey, New York, and Washington competing. At the Eastern Show Choir Festival in Waltham, our SSA Show Choir, mostly freshman girls, took a gold medal in their first performance ever, and the SATB Choir took a gold and 2nd runner-up over all. Once again, we were competing with groups from New England, New York, and New Jersey. The Roxbury Show Choir from N.J. has the luxury of being able to use arrangers, choreographers, and writers who live, work, and perform in New York City, and every student takes a private voice lesson. The city should be proud that our kids can compete and be on a par with the best in the country.

The jazz choir went into some extra rehearsals to prepare for its concert at the Massachusetts Music Educators state convention in Danvers, one of eight ensembles from around the state to be asked to perform. The ballroom was filled to capacity with no space left for late-comers. The kids were inspired and gave a tremendous performance which turned the heads of most present. This was an audience of music specialists and administrators – the most discriminating listeners for whom one might hope (or not hope) to perform. The standing ovation that followed was certainly in order. A representative from the Eastern States asked the director to submit a tape for a possible performance in Baltimore next year, and an official from the American Choral Directors Association, usually a classically oriented organization, also asked for a tape for the national conference in San Diego. It was a very special day for all involved with the jazz choir from the students and their parents to the directors. The following day the jazz choir performed at the Hawthorne C.C. for D.A. Walsh's Community Fund dinner.

The jazz choir repeated last year's feat of receiving a gold medal at the IAJE jazz choir and combo state finals in Worcester and was invited to and did perform at the Hatch Shell in Boston over Memorial Day weekend.

"Destination Manhattan" was the theme of the spring vocal concert and was done sensationally. The Jazz Choir, Chamber Singers, and Concert Chorale's CD recorded at Grace Church was a great recording which is getting some play on Cape and Boston stations. It is as professional a recording as heard anywhere.

The highlight of the musical year was the high school music department's combined effort on June 1, "The Spirit of America Soars." All choruses, bands, orchestra, and adjunct staff took part in this performance celebrating the birth and growth of the American nation through music. Administrators, teachers, parents, and students all marveled at the depth, breadth, and quality of the performance. Music education at its very finest was demonstrated through this concert of dance, music, song, drama, narration, and effective lighting and sound techniques.

III. CONCLUSION

The music area at New Bedford High School was dedicated as the Susan E. Lawrence Music Suite in a very moving ceremony.

The 95-96 school year was one characterized by innovation and exciting avenues of artistic expression. All programs progressed effectively and in positive ways. Every performing group saw an increase in participation. The music department's television show on Cable Access is helping to showcase the workings of the staff and students in class, in rehearsal, and in performance. The art and music departments continue to meet together to study the state and national standards for the Arts, to discuss Art assessment and to plan future combined artistic endeavors.

ANNUAL REPORT

TRANSITIONAL BILINGUAL EDUCATION DEPARTMENT

These are highlights of the 1995-1996 academic school year:

The Latino Coalition sponsored an evening program on Puerto Rico Appreciation Day. At this affair bilingual Spanish teachers were honored with certificates for their contributions to the program. Earlier in the week, the bilingual Spanish teachers had put on a program at the Hayden McFadden School saluting the many Puerto Ricans living in the city of New Bedford. A brief flag raising ceremony also occurred on Puerto Rican Day.

Monthly meetings were held with the Jr. High and Elementary teachers. Mrs. Braz from Roosevelt, continued her training of the bilingual teachers in the proper use of the MELA-O (Massachusetts English Language Assessment Instrument - Oral). This instrument has replaced the LAS-O test.

I met with the bilingual high school teachers. In order to meet the demands of the accreditation team, an effort would have to be made to maintain the integrity of the TBE program while in a whole school setting. The content areas in TBE were paralleled with the mainstream monolingual curriculum, while the English as a Second Language and Cape Verdean language and culture classes reflected its peculiar curriculum. The staff and I will have completed this assignment before the beginning of the next school year.

A meeting was held with the principal of th DeValles School, Dr. Riley and Mr. Bouley and myself. We discussed the possibility of integrating Bilingual, a Special Education and regular education 4th grade classes. I saw no difficulty in such a plan because the 4th grade bilingual students are very strong in the English language and would benefit from such an experience.

I attended a workshop sponsored by the department of education to train staff to be trainers of groups working on the curriculum frameworks. It was very helpful in that it made us aware of some of the differences in the transitional bilingual program as compared to the all-English program. This information was shared with the bilingual staff.

In addition, I also attended an informative session on curriculum-based measurement in Brockton. Dr. Riley, who is serving as a consultant to the Special Services Department, introduced an expert who explained this approach. A bilingual teacher at Gomes implemented this strategy and is very pleased.

A Title VII grant project BEST (Bilingual Enrichment Support Training) was submitted in March for \$168,868. Six objectives were established: (1) A computer lab to teach ESL at Hayden McFadden; (2) A summer program to assist 80 students; (3) An after school program to assist those students who are having difficulty with their homework; (4) An after school ESL Adult Education program for parents of TBE students who want to learn English and (5) An in-service program to re-certify teachers and administrators.

I took part in a training institute sponsored by the Department of Education. A series of workshops helped directors develop a professional development plan for their departments. The first session established the parameters of the workshop. The final product was a professional development plan for the TBE staff.

Another workshop was the MABE (Massachusetts Association for Bilingual Education) in Leominster. One day was devoted to two directors' meetings. The first meeting was conducted by Bob Thomas from the Department of Certification and the second by Roger Rice, and advocate from META (Multilingual Education and Training Advocacy). He explained that while the governor had issued his executive order to abolish all regulations in state agencies it does not authorize anybody to simply waive provisions of laws passed by the general assembly.

Two workshops presented by Dr. Canary from the University of Virginia, touched upon block scheduling on the secondary level and alternative grading procedures. Both seminars were very informative and practical. I shared his observations on grading alternatives with all the TBE teachers.

On June 6th about 60 students, five TBE teachers and the bilingual director attended a Portugal Day ceremony in the House of Representatives Chambers. Representative Antonio Cabral and other southeastern Massachusetts representatives sponsored a brief ceremony commemorating Portugal Day. The presentation of awards and entertainment by the TBE students highlighted the event.

In conclusion, this academic year 32 students, who were either in the TBE Program at New Bedford High or were former TBE students, graduated with honors or high honors, and 43 graduated with diplomas. Eighty percent (80%) of the high school graduates are going to higher education. Another 26 students who were served in the TBE program graduated from Greater New Bedford Regional Vocational Technical High School.

ANNUAL REPORT

JUNIOR HIGH SCHOOLS

BILINGUAL PROGRAM

The Transitional Bilingual Program at Roosevelt Jr. High serviced students from Cape Verde Islands, the Dominican Republic, Puerto Rico, Portugal, Brazil and China. Four students were eligible for the Henry Barros Chapter of the Roosevelt Junior Honor Society. Five students were included in the Faculty Honors List for academic achievement.

Representative Antonio Cabral invited the Portuguese students to the official Day of Portugal in Massachusetts held at the State House. Included in the ceremony was a state-wide essay contest. One of the Roosevelt students wrote a prize winning essay entitled "Minha Experiencia de Emigrante" (My Experience as an Immigrant).

The Spanish-speaking students raised funds and attended a production of "las Aventuras de Don Quijote" in Boston. All the students attended the "Bale Folclorico da Bahia" at the invitation of UMass/Dartmouth and the Alvin Ailey Ensemble at the Zeiterion Theatre funded by the Lottery Arts Council.

The English as a Second Language classes in the Bilingual Program published students' essays and stories in Magazine 306 and the Roosevelt Bilingual Newsletter, Jiver can be found on the New Bedford School Department's home page on the World Wide Web.

REPORT OF THE SCHOOL COMMITTEE
STATISTICS
POPULATION & VALUATION (ASSESSED)

Population of the City – Census as of January 1, 1996		105,900
Valuation of Taxable Property – REAL ESTATE:		
As of January 1, 1995	Residential	\$2,195,540,200.00
FY 1996	Commercial	369,407,500.00
	Industrial	232,322,600.00
	Total Value	\$2,797,270,300.00
	Total Tax	\$45,682,396.20

The figures listed above are totals for F 1996 for all taxable property in the City of New Bedford.

Valuation of School Houses and Lots	\$161,613,900.00
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APPROPRIATIONS

Rate of Taxation per \$1,000 (Residential)	\$13.27
Rate of Taxation per \$1,000 (CIP)	\$27.50
Amount of General Purposes (Budget)	\$71,474,544.00

NEW BEDFORD PUBLIC SCHOOL CENSUS
(DISTRICT WIDE)

Number of children between 5 and 16 years of age and illiterates (not having completed the sixth grade) between 16 and 18 years of age:	
Number of children between 5 and 7 years:.....	4,658
Number of children between 8 and 15 years:.....	11,484
Number of children between 16 and 18 years	
who have not completed grade 6:.....	0

SCHOOL ORGANIZATION – OCTOBER 1, 1995

High School.....	1
Junior High Schools.....	3
Alternative School.....	1
Elementary Schools.....	23
Kindergarten Sessions.....	56
Bilingual Sessions	8

Special Education Classes:

Early Childhood Special Needs Resource Classes	31
Elementary Special Needs Resource Classes.....	99
Secondary Special Needs Resource Classes	22

Bilingual Classes – Transitional Bilingual Education:

High School	12
Junior High Schools.....	5
Elementary Schools	39

Pre-School (At Ingraham).....	2
Pre-School – Chapter 1 ESL (At Ingraham)	1
Pre-School Classes	12

Advanced Learning Classes	6
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Permanent School Houses	28
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SCHOOL CENSUS

OCTOBER 1, 1995

SCHOOL ENROLLMENT - BY SCHOOL

New Bedford High School	3,335
West Side High School	61
Total High Schools	3,396
Keith Jr. High School	760
Normandin Jr. High School	871
Roosevelt Jr. High School	572
West Side Jr. High School	5
Total Jr. High Schools	2,208
Ashley	454
Brooks	305
Campbell	330
Carney	746
Congdon	369
DeValles	441
Dunbar	145
Gomes	750
Hannigan	365
Hathaway	330
Hayden-McFadden	850
Kempton	153
Lincoln	328
Mt. Pleasant	317
Ottiwell	461
Parker	492
Phillips Avenue	206
Pulaski	704
Rodman	224
Swift	251
Taylor	264
Winslow	339
Ingraham	167
Total Elementary Schools	8,991

GRAND TOTAL: 14,595

SCHOOL REPORT
ENROLLMENT
NEW BEDFORD PUBLIC SCHOOLS 1995-1996

	Total Membership	Enrollment October 1, 1995	Average Membership	Average Daily Attendance	Aggregate Membership
New Bedford High School & ARE	3,586	3,535	3161.3		
Junior High Schools	2,384	2,203	2194.6		
Elementary Schools	8,223	7,769	7,769.5		
West Side Jr./Sr. H.S.	72	66	41.77		
Kindergarten	1,421	1,222	1,249.81		
TOTALS:	15,686	14,595	14,417.16	13,306.27	2,565,183

ASSESSMENT OF SCHOOL DEPARTMENT BUILDINGS AND PROPERTY

Current Schools In Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Seatings	Year Completed	Land	Buildings & Portables	TOTAL
New Bedford High	230 Hathaway Blvd.	Brick	3	182	2	2	4000	1972	1,263,200	45,593,300	46,856,500
E.S. Liberty St.									107,200		107,200
E.S. Liberty St.									109,500		109,500
E.S. Hathaway Blvd.									520,800		520,800
W.S. Liberty St.									135,600		135,600
N.E. Corner Parker & Hathaway Blvd.									23,700		23,700
Keith Jr. High	70 Hathaway Blvd.	Brick	2	40	1	2	1200	1957	562,000	6,699,000	7,261,000
Normandin Jr. High	240 Tarklin Hill Rd.	Brick	3	40	1	2	1100	1927	2,947,200	3,353,700	6,300,900
Roosevelt Jr. High	120 Dennis St.	Brick	3	40	1	2	1100	1927	503,700	5,166,500	5,670,200
Charles S. Ashley	122 Rochambeau St.	Brick	2	20	1	1	600	1922	1,239,200	2,118,100	3,357,300
Elizabeth C. Brooks	212 Nemasket St.	Brick	1	14	-	1	420	1957	261,300	2,431,400	2,692,700
Elwyn G. Campbell	145 Essex St.	Brick	1	20	-	2	600	1957	459,100	2,235,300	2,694,400
Sgt. William Carney	247 Elm St.	Brick	3	38	1	-	960	1977	1,064,100	8,397,500	9,461,600
James B. Congdon	50 Hemlock St.	Brick	3	16	1	-	450	1908	427,400	1,348,900	1,776,300
John B. DeValles	120 Katherine St.	Brick	2	20	1	-	570	1914	280,400	2,371,900	2,652,300
George H. Dunbar	338 Dartmouth St.	Brick	2	8	-	-	240	1897	152,500	321,200	473,700
Alfred J. Gomes	286 So. Second St.	Brick	2	44	1	-	1000	1977	677,600	11,166,400	11,844,000
John Hannigan	33 Emery St.	Brick	2	16	1	-	480	1921	206,800	2,164,200	2,371,000
Ellen R. Hathaway	256 Court St.	Brick	2	16	1	1	480	1962	462,600	1,085,500	1,548,100
Hayden/McFadden	361 Cedar Grove St.	Brick	3	42	1	1	1085	1975	560,200	12,314,900	12,875,100
Horatio A. Kempton	135 Shawmut Ave.	Brick	2	8	-	-	240	1901	139,600	534,500	674,100
Abraham Lincoln	445 Ashley Blvd.	Brick	3	20	1	-	495	1911	747,600	1,832,300	2,579,900
Mt. Pleasant	261 Mt. Pleasant St.	Brick	2	20	1	1	600	1922	1,010,500	2,308,600	3,319,100
Sarah D. Ottiwell	24 Diman St.	Stucco	1	15	1	-	450	1918	322,700	1,864,400	2,187,100

Current Schools In Session	Address	Materials	# of Stories	# of Rooms	# of Halls	Gymnasiums	# of Sittings	Year Completed	Land	Buildings & Portables	TOTAL
I.A. Parker	705 County St.	Brick	2	26	-	-	650	1966	217,400	3,092,200	3,309,600
Phillips Avenue	249 Phillips Ave.	Brick	2	8	-	2	225	1897	196,600	436,300	632,900
Casimir Pulaski	1097 Braley Rd.	Brick	2	41	1	-	1068	1975	236,300	13,657,100	13,893,400
Thomas E. Rodman	297 Mill St.	Brick	3	10	1	-	300	1908	305,300	1,029,100	1,334,400
Jireh Swift	2203 Acushnet Ave.	Brick	3	10	1	-	300	1909	358,500	928,900	1,287,400
William H. Taylor	620 Brock Ave.	Brick	2	12	1	-	360	1898	166,500	153,000	319,500
Betsey B. Winslow	561 Allen St.	Brick	3	12	1	-	360	1912	341,600	2,065,800	2,407,400
Ingraham	80 Rivet St.	Brick	3					1912	149,100	889,300	1,038,400
Administrative Offices	455 County St.								820,000	5,706,900	6,526,900
Field House									344,000	253,300	597,300
Storage House & Tool House											
Sargeant Field									1,314,000	553,500	1,867,500
N.S. Park Place									8,000		8,000
W.S. Rockdale Ave.									352,200		352,200
W.S. Hunter									3,000		3,000
E.S. Hunter & W.S. Lindsey									37,000		37,000
Lots Brook,											
Glennon, Query									180,000		180,000
N.S. Tarklin Hill Rd.									157,100		157,100
N.S. Braley Rd.									30,000		30,000
E.S. Route 140									900		900
County & Purchase St.									138,900		138,900
GRAND TOTALS:									19,540,900	142,073,000	161,613,900

TUITION RATES

Rates for tuition from non-resident pupils for the school year beginning September 1, 1995, payable in advance are:

High School.....	\$5,008.00
Elementary	2,200.00
Kindergarten.....	1,600.00
Evening School - Resident (per course).....	50.00
- Non-resident (per course).....	65.00
Special Education.....	6,760.00

RECEIPTS AND EXPENDITURES

Money Raised By Taxation

July 1, 1995 - June 30, 1996

FY1996 Appropriations.....	71,474,544
Receipts and Transfers	2,023,979
Total Appropriations	73,498,523
1995 Expenditures	76,257,003
Total Expenditures 1996	76,257,003
Net Balance Unexpended 6-30-96.....	(2,758,480)

NET EXPENDITURES

Net Expenditures	76,257,003
------------------------	------------

EXPENDITURES - MONEY RAISED BY TAXATION

Salaries & Wages	
Administrative	1,392,946
Instruction	49,521,823
Other School Services	2,183,558
Custodial & Maintenance	4,527,335
Total Salaries	57,625,662

GENERAL EXPENSES

School Committee	21,729
Superintendent's Expenses	17,404
Administrative Support	172,366
Supervision Expenses	34,898
Principal's Expenses	49,570
Teaching Expenses	1,305,976
Professional Development	245,259
Textbooks	1,180,690
Instructional Hardware & Software	475,523
Library Services	97,540
Audio Visual Program	114,624
Guidance Services	19,816
Psychological Services	353,235
Attendance	2,150
Health Service	58,194
Transportation Within	2,266,344
Transportation Outside	1,139,238
Operation School Buses	46,447
Transportation Insurance	32,003
Maintenance School Bases	81,470
Food Services	-
Athletics	158,967
Other Student Body Activities	22,563
Custodial Services	790,558
Heating Buildings	517,471
Utilities – Gas Heat	297,304
Electricity	1,162,436
Telephone	234,181
Utilities – Gas	47,783
Water & Sewer	141,209
Maintenance – Grounds	653,421
Maintenance – Buildings	3,440,807
Maintenance – Equipment	408,388
Insurance	243,425
Rental	45,000
Other Fixed Charges	199,678
Civic Activities	-
Transportation – Non-Public Schools	52,990
Acquisition Motor Vehicles	155,325
Tuition	2,345,359
TOTAL EXPENDITURES	18,631,341

**REVOLVING ACCOUNTS
NOT INCLUDED IN OTHER TOTALS**

ATHLETICS

Balance on Hand	73,496
Income 7/1/95-6/30/96.....	70,339
Total Income 7/1/95-6/30/96	143,835
Expenses 7/1/95-6/30/96.....	88,176
Balance 6/30/96.....	55,659

CAFETERIAS

Balance on Hand	
Income 7/1/95-6/30/96.....	
Reimbursement Receivable.....	
Total Income 7/1/95-6/30/96	
Expenses 7/1/95-6/30/96.....	
Balance 6/30/96.....	

CONT ED & SUMMER SCHOOL

Balance on Hand.....	116,785
Income 7/1/95-6/30/96.....	328,084
Total Income 7/1/95-6/30/96	444,869
Expenses 7/1/95-6/30/96.....	352,938
Balance 6/30/96.....	91,931

IA/OCC ED

Balance on Hand	35,738
Income 7/1/95-6/30/96.....	57,235
Total Income 7/1/95-6/30/96	92,973
Expenses 7/1/95-6/30/96.....	36,678
Balance 6/30/96.....	56,295

PUBLIC LAW 874 FEDERAL

Balance on Hand	47,383
Income 7/1/95-6/30/96.....	105,877
Total Income 7/1/95-6/30/96	153,260
Expenses 7/1/95-6/30/96.....	153,260
Balance 6/30/96.....	0

RECEIPTS FROM OTHER SOURCES PAID TO CITY TREASURER

Total Local Revenue	436,260
Revenue from Other District in Commonwealth Tuition	1,648,187
Revenue from the Commonwealth School Aid Fund Chapter 70 (Amended)	65,810,710
State Aid to Pupil Transportation Chapter 71, Sections 7A & 7B & Chapter 71A	853,162
Aid for Tuition & Transportation of State Wards Chapter 765	29,189
Total Revenue from Commonweath	68,777,808

INCOME FROM TRUST FUNDS 7/1/95-6/30/96

JONATHAN BOURNE FUND

Balance on Hand 7/1/95.....	1,518
Income 7/1/95-6/30/96.....	65
Total Income.....	1,583
Expenses 7/1/95-6/30/96.....	50
Balance 6/30/96.....	1,533

ELIZABETH CARTER BROOKS FUND

Balance on Hand 7/1/95.....	2,617
Income 7/1/95-6/30/96.....	304
Total Income.....	2,923
Expenses 7/1/95-6/30/96.....	100
Balance 6/30/96.....	2,823

ELWYN CAMPBELL SCHOLARSHIP

Balance on Hand 7/1/95.....	1,839
Income 7/1/95-6/30/96.....	261
Total Income.....	2,100
Expenses 7/1/95-6/30/96.....	200
Balance 6/30/96.....	1,900

SYLVIA HOWLAND FUND

Balance on Hand 7/1/95.....	1,032
Income 7/1/95-6/30/96.....	1
Total Income.....	1,033
Expenses 7/1/95-6/30/96.....	0
Balance 6/30/96.....	1,033

BEATRICE MOSGROVE FUND

Balance on Hand 7/1/95.....	19,661
Income 7/1/95-6/30/96.....	1,189
Total Income.....	20,850
Expenses 7/1/95-6/30/96.....	264
Balance 6/30/96.....	20,586

C. S. PAISLER FUND

Balance on Hand 7/1/95.....	8,218
Income 7/1/95-6/30/96.....	2,320
Total Income.....	10,538
Expenses 7/1/95-6/30/96.....	0
Balance 6/30/96.....	10,538

ETTA ABBOTT SMEAD FUND

Balance on Hand 7/1/95.....	528
Income 7/1/95-6/30/96.....	80
Total Income.....	608
Expenses 7/1/95-6/30/96.....	0
Balance 6/30/96.....	608

WOLLISON FUND

Balance on Hand 7/1/95.....	653
Income 7/1/95-6/30/96.....	118
Total Income.....	771
Expenses 7/1/95-6/30/96.....	50
Balance 6/30/96.....	721

EMPLOYEES IN SERVICE

1995/96

ADMINISTRATIVE AND INSTRUCTIONAL STAFF

Central Office:

Superintendent	1
Assistant Superintendents	3
Administrative Assistant – Business Services.....	1
Personnel Officer	1
Directors.....	12
Coordinator	1
Central Media Attendants.....	2
Substitute Dispatchers	2
Programmer/Technician	1
TOTAL:	23

High School:

Headmaster	1
Administrative Assistant/Assistant Headmaster	1
Housemasters.....	4
Dean of Students	1
Department Heads	8
Teachers.....	212
ROTC Instructors (GAMS).....	3
Librarian	1
T.V. Instructor.....	1
Alternative School – Principal.....	1
Alternative School Teachers.....	10
TOTAL:	243

Guidance and Pupil Personnel:

Director (included under central office)	
Lead Counselor.....	1
Counselors – High School.....	16
Counselors – Junior High School.....	9
Counselors – Bilingual Elementary Guidance	2
Adjustment Counselors.....	27
Home Visitor (attendance).....	4
Speech Therapist.....	18
Speech Therapy Assistant	3
Physical Therapist	2
Educational Psychologists.....	7
Supervisor of Nurses	1
Nurses	25

Guidance and Pupil Personnel: (cont'd.)

Nurse Practitioner	1
Audiometrist and Lip Reader	2
Occupational Therapist	1
Occupational Therapy Assistant	3
Out of District Program and Placement Teacher	1
Teacher for Coordination of Core Evaluations	1
Adaptive Physical Education	2
TOTAL:	126

Teacher Aides:

Special Education Aides	255
Lunch Aides	44
Bilingual Program Aides	25
Mailroom/Bus Aides	2
Parent Contact Worker – Bilingual Program	2
TOTAL:	328

Junior High Schools:

Principal	3
Assistant Principals	3
Teachers	168
Librarians	3
TOTAL:	177

Elementary Schools:

Principals	23
Assistant Principals	4
Elementary Teachers	544
Media Attendants	4
TOTAL:	575

Adult Education:

Director (included under central office)	
Supervisor (part time)	2
Teachers (part time)	70
Counselor (part time)	4
Teachers – Adult Diploma Program (full time)	1
TOTAL:	77

Civil Service Corps:

Secretaries	5
Clerks	85
Bookkeepers	14
Nurses (includes under guidance)	

Civil Service Corps: (cont'd.)

Attendance Supervisor (included under guidance)	
Supervisor of Maintenance	1
School Building Maintenance Foreman	1
Carpenters	1
Painters.....	6
Electricians.....	2
Plumbers.....	2
Pipefitters.....	1
Mason.....	1
Welder	1
Mechanical Equipment Repairman	1
Building Maintenance Craftsman.....	8
Plant Engineer – High School.....	1
Jr. Plant Engineer – High School.....	2
Supervisor of Custodians	1
Senior Building Custodians	24
Junior Building Custodians	100
Groundskeepers.....	4
Instructional Media Specialists	4
Printer.....	1
Apprentice Printer.....	1
School Bus Transportation Supervisor	1
School Bus Operators.....	23
Data Processor Technician	1
AV Data Technician.....	1
TOTAL:	298

Food Service Department:

Food Service Administrator.....	1
Laborer and Motor Equipment Operator	4
Storekeeper	1
Managers.....	11
Cooks	11
Assistant Cooks	28
Helpers.....	70
Cashiers.....	33
Truck Drivers	3
Food Service Dispatchers	1
TOTAL:	163

State/Federal Projects:

Chapter One Director	1
Chapter One Supervisor.....	2
Chapter One Clerk Typists.....	2

State/Federal Projects: (cont'd.)

Chapter One Materials Center Attendant	1
Chapter One Material Center Aide	1
Chapter One Fiscal Specialist	1
Chapter One Pre-School Teachers.....	6
Chapter One E.I.P. Elementary Teachers	40
Chapter One Parent Education Specialist.....	1
Chapter One Computer Program Developer.....	1
Chapter One Teachers – Secondary	10
Chapter One Home Visiting Teachers.....	2
Chapter One Pre-School Aides.....	5
Chapter One E.I.P. Aides	19
Chapter One Kindergarten Aides	8
Chapter One Parent Contact Worker	2
Chapter One Dissemination Aide.....	1
Project Ready Elementary Supervisor.....	1
Project Ready Secondary Supervisor	1
Project Ready Teachers	8
Project Ready Aides	4
Project Chart Teachers	1
Project Outreach Supervisor.....	1
Project Outreach Teachers	2
Project Outreach Clerk Typist.....	1
Project Outreach Computer Program Clerk.....	1
Project PALMS Teachers.....	2
Chapter 636 Coordinator.....	1
Chapter 636 Facilitators.....	2
Chapter 636 Teachers.....	3
Chapter 636 Aide.....	1
Chapter 636 Clerk Typist.....	1
Chapter 188 Planner Facilitator/Supervisor	1
Chapter 188 Aides (and substitutes)	9
Project Support Teacher for Young Children with Special Needs	1
Project Support Teacher of Young Children with Language Disorders.....	1
Project Support Clerk and Typist.....	1
Coordinator – Comprehensive Dropout Prevention	1
Essential Skills Facilitator/Trainer	
Comprehensive Dropout Prevention Program/Chapter 188.....	1

State/Federal Projects: (cont'd.)

Career Competencies Program – Part Time	
Teachers, Comprehensive Dropout Prevention Program (Parent Teen).....	1
Career Competencies Program – Career Development Counselor	
Carl Perkins.....	1
Career Competencies Program – Student/Family	
Counselor/Recruiter, Comprehensive Dropout Prevention Program.....	1
Career Competencies Program – Internal Evaluation	
Comprehensive Drop Prevention Program	1
Career Competencies Program – Remedial Teacher	
Carl Perkins Occupational Funds.....	1
Career Competencies Program – Teachers	1
Health Supervisor, Health Protection Grant	1
Health Teacher, Health Protection Grant.....	7
Social Worker, Health Protection Grant	1
Student Assistant Teacher, Drug Free Schools.....	1
Health Teacher, Drug Free Schools.....	1
Parenting Teen Program – Career Development Counselor	1
Parenting Teen Program – Part Time Teachers	3
Parenting Teen Program – Health Manager.....	1
Parenting Teen Program – Child Care Worker	8
TOTAL:	177

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ANNUAL REPORT
OF THE
COMMISSIONER OF PUBLIC WORKS
OF THE CITY
OF NEW BEDFORD
MASSACHUSETTS
TO THE
CITY COUNCIL

JULY 1, 1995 — JUNE 30, 1996

DEPARTMENT OF PUBLIC WORKS COMMISSIONER' S REPORT

Honorable Mayor and City Councilors
New Bedford, Massachusetts

In compliance with Chapter 3, section 58 of the City Code, I herewith submit the annual report of the Department of Public Works, July 1, 1995 through June 30, 1996.

Appropriations and expenditures are shown in the various tables, together with a chart indicating the comparative highway expenditures for 76 years from July 1, 1920 through June 30, 1996.

I wish to express my appreciation for the cooperation that I have received from the Mayor, City Councilors, department heads and my dedicated D.P.W. employees.

Respectfully submitted,

Commissioner

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

JULY 1, 1995 - JUNE 30, 1996

AIRPORT COMMISSION - Surveys were made and plans were drawn in connection with airport boundaries and leases. Consultant selection and master plan project planning assistance was provided.

ASSESSORS - Real Estate transactions and transfers were filed at the Registry of Deeds. Such transfers were changed on City plots and indexed. Five (5) sets of 183 plots are kept up to date and blueprints made of same.

BOARD OF SURVEY - Reviewed new subdivision applications and presented recommendations.

BUILDING DEPARTMENT - New buildings were numbered and records kept. Sewer and drainage permits were issued. Representation was provided on the Demolition Survey committee, rendering judgements on the condition of existing buildings.

COMMUNITY DEVELOPMENT - Provided representation on the master plan project committee.

CONSENT DECREE WASTEWATER PROJECTS - Managed and implemented the various projects and activities required under the Consent Decree, including the new Wastewater Treatment Plant.

CONSERVATION COMMISSION - Reviewed applications for storm water impacts and presented recommendations.

HEALTH DEPARTMENT - Coordinated efforts to extend sewers into areas serviced by failing septic systems.

LAW OFFICE - Plans and blueprints were made and descriptions were written on requests of the City Solicitor for the sale of City owned land. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site. Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. 113 accident or damage sites and claims were investigated.

MISCELLANEOUS - Lines and grades were given for fences, street lines, and sidewalks. Plans were drawn and photos taken to prepare for possible court action.

Numerous plans were drawn and descriptions prepared for study by the City Council committees and the City Solicitor. Maps were prepared for the district court regarding school zones in reference to the Distribution of Drugs Within a School Zone law. Engineering services were provided for the construction of the transfer station, sludge landfill and composting areas at the landfill site.

PARK DEPARTMENT - Provided surveys, designs, drafting, and planning services for improvements to City Parks.

SEWERS AND DRAINS - Provided inspection on sewer and drain pipe installations. Designed and drafted plans for sewer extensions. Maintained records on layouts of the sewer and drain systems.

SIDEWALKS - Plans and estimates were prepared for the betterment act. Measurements, records, final plans, and assessments were made and reported. Permits were issued for the installation of driveway brows and sidewalks to be installed by bonded contractors. Street and sidewalk repair cards were updated. Requests for new sidewalks were processed.

STATE REVOLVING FUND (SRF) - Supervised the administration of the projects eligible under the SRF.

STREETS - Surveys were made and lines and grades given for street construction. Surveys were made and points set for the installation of new street bounds. Planning, design, inspection and project administration was provided for resurfacing and reconstruction of various streets.

TRAFFIC COMMISSION - Provided representation on the Commission and rendered opinions on items under consideration.

WATER DEPT. - Notified the Water Dept. When new connections are made to the sewer system for purposes of updating their sewer billing records.

WEATHER - Weather records were kept daily on precipitation, wind velocity, barometric pressure, wind direction and temperatures. The weather information was reported to State and Federal agencies and was made available to the public. Information regarding unusual atmospheric conditions was noted.

**DEPARTMENT OF PUBLIC WORKS
GENERAL STATISTICS
JUNE 30, 1996**

Set off from Dartmouth	1787
Incorporated as a city	1847
Length of city	10.73 miles
Breadth of city (maximum)	3.10 miles
Highest point of land	Water tower on Hathaway Road east of Rockdale Avenue
City datum	Based on 0.85 feet above mean high water
State datum	Based on mean sea level 2.55 feet below City datum
Geometrical center of City	Nash Road and Mt. Pleasant Street
Area-Land	12,281.9 acres (19.19 sq. miles)
Ponds	193.0 acres (0.30 sq. miles)
Land/Ponds	12,474.9 acres (19.49 sq. miles)
Tidal water	8,429.0 acres (13.17 sq. miles)
Length of frontage on tidal water	9.81 miles
Depth of main channel	30 feet at low
Population - Register of Voter average	99,922
Assessed valuation (real and personal property)	\$2,910,961,300
Assessed valuation per capita	\$29,134.34
Accepted streets	262.54 miles
Bridges (3)	0.796 miles in New Bedford
Sewers	313.64 miles
Length of Intercepting Sewer:	
Outfall	0.626 miles
Intercepting	9,138 miles
Public playgrounds (33)	>71 acres
Playfields (11)	86.4 acres
Number of city blocks	>1,370

**DEPARTMENT OF PUBLIC WORKS
STREET INVENTORY
JUNE 30, 1996**

BRIDGES:

Coggeshall Street - 20 tons weight capacity
Slocum Street - unknown weight capacity
Tarkiln Hill Road - 20 tons weight capacity

PAVEMENT:

NOTE: In the following list the area is the total of that kind of pavement on all streets, but the length is the length of street where the material is the principal pavement.

	<u>Est. Length In Miles</u>	<u>Est. Area In Sq. Yards</u>
Bituminous Concrete	45.30	766,276
Water Bound Macadam	.02	321
Granite Block	.73	10,898
Concrete	.11	1,697
Oil Gravel	.11	116,054
<u>Bituminous Concrete Surface Over</u>		
Block or Crushed Stone Base	143.91	2,220,127
Bituminous Macadam Base	28.98	420,851
Water Bound Macadam Base.	2.29	54,008
Granite Block Base	.99	20,455
Oil Gravel Base	40.10	1,196,872

DEPARTMENT OF PUBLIC WORKS

Est. Length
In Miles

PAVED SIDEWALKS:

Cement	198.69
Bituminous Concrete	76.76
Brick	1.08
Flagstone	<6.92

CURBING:

	Est. Length <u>In Miles</u>	Est. Lineal <u>Feet</u>
Granite	238.94	1,261,655.60
Concrete	33.25	175,560.00
Bituminous Concrete	12.24	64,655.00

SEWERS:

Combined	129.80
Sanitary	92.15
Storm	84.54
Interceptor and Outfall	9.76

2,671	Catch Basins
1,169	Inlets
50,931	Total Drain: Permits

	ENVIRONMENTAL	ENGINEERING	TOTAL
AIRPORT	\$738.39		\$738.39
ASSESSORS		\$14,049.76	\$14,049.76
BETTERMENT		\$1,992.82	\$1,992.82
CHAPTER 90	\$6,256.16	\$8,405.41	\$14,661.57
CLAIMS		\$4,361.81	\$4,361.81
COMMUNICATIONS	\$151.06		\$151.06
COMMUNITY DEVELOPMENT	\$2,017.54	\$96.54	\$2,114.08
COMPENSATORY TIME		\$2,147.89	\$2,147.89
COURT		\$152.99	\$152.99
DRAFTING		\$7,783.28	\$7,783.28
DRIVEWAYS		\$1,179.53	\$1,179.53
FUNERAL LEAVE	\$902.89		\$902.89
GENERAL ENGINEERING	\$73,218.49	\$150,936.85	\$224,155.34
HOLIDAY	\$6,450.02	\$15,891.23	\$22,341.25
HOUSE NUMBERS		\$1,129.00	\$1,129.00
INSPECTIONS		\$2,567.65	\$2,567.65
JURY DUTY	\$57.17	\$119.36	\$176.53
LANDFILL CAPPING	\$2,050.98		\$2,050.98
LINE & GRADE		\$14.43	\$14.43
LONGEVITY		\$2,700.00	\$2,700.00
OTHER	\$2,817.91		\$2,817.91
OVERTIME		\$686.31	\$686.31
PERSONAL	\$978.40	\$2,474.55	\$3,452.95
PRINTS		\$3,369.16	\$3,369.16
RECYCLING		\$297.24	\$297.24
SEWER & DRAIN		\$13,347.03	\$13,347.03
SICK TIME	\$1,331.80	\$27,150.86	\$28,482.66
SICK LEAVE INCENTIVE	\$650.00	\$362.50	\$1,012.50
SIDEWALKS		\$3,083.11	\$3,083.11
STATE REVOLVING FUND	\$13,261.90	\$119.77	\$13,381.67
SUPERFUND	\$7,452.95		\$7,452.95
SURVEY		\$21,891.74	\$21,891.74
TRANSFER STATION		\$16.09	\$16.09
VACATION	\$5,023.58	\$21,682.68	\$26,706.26
WASTEWATER TREATMENT PLANT	\$3,769.82	\$1,467.38	\$5,237.20
WATER DEPT.	\$98.14		\$98.14
WEATHER		\$1,300.00	\$1,300.00
ZONING		\$486.78	\$486.78
TOTALS	\$127,277.20	\$311,263.75	\$438,490.95

BOOKS/MAG SUBSCRIPTIONS	\$18.80
BOOKBINDING	\$632.10
DUES, SUBSCRIPIONS, MEMBERSHIPS	\$69.00
EMPLOYEE TRAINING	\$323.00
GAS	\$2.00
HOSPITAL/MEDICAL	\$30.00
OTHER PUBLIC WORKS SUPPLIES	\$969.79
PHOTOCOPIER SUPPLIES	\$379.40
PHOTOCOPIES	\$8.28
PRINTING	\$175.00
SALARIES & WAGES	\$438,490.95
SUNDRY OFFICE SUPPLIES	\$587.96
TELEPHONE SERVICE	\$210.00
N.O.C. CHARGES & SERVICES	\$76.18
N.O.C. SUPPLIES & MATERIALS	\$10.44
	\$441,973.90

SEWER AND SURFACE DRAIN CONSTRUCTION 1995-1996

LOCATION			SEWER OR SURFACE DRAIN	TOTALS					
STREET	FROM	TO		SIZE	MAT'L	M.H.	LENGTH	BUILT BY	COST TO CITY
ACUSHNET AVE.	S. OF ALLSTON ST.	LIVINGSTONE ST.	SEWER	10"	PVC	6	1505	CITY CONTRACTOR	\$76,636.03
RYE'S LANE	ACUSHNET AVE.	EASTERLY	SEWER	6"	PVC	2	350	CITY CONTRACTOR	\$24,273.85
FOLEY DRIVE	ACUSHNET AVE.	WESTERLY TO CUL-DE-SAC	SEWER	6"	PVC	3	693	DEVELOPER	-
FOLEY DRIVE	ACUSHNET AVE.	WESTERLY TO CUL-DE-SAC	SURFACE DRAIN	12", 16"	RCP	4	664	DEVELOPER	-
MICHELE LANE	FOLEY DR.	NORTHERLY TO CUL-DE-SAC	SEWER	6"	PVC	2	202	DEVELOPER	-
MICHELE LANE	FOLEY DR.	NORTHERLY TO CUL-DE-SAC	SURFACE DRAIN	12"	RCP	2	202	DEVELOPER	-
PHILLIPS ROAD	BARTLETT ST.	RHONDA DR.	SEWER	6"	PVC	2	409	DEVELOPER	-
PHILLIPS ROAD	BARTLETT ST.	EASTERLY	SURFACE DRAIN	12"	RCP	1	282	DEVELOPER	-
RHONDA DRIVE	PHILLIPS RD.	SOUTHERLY TO DEAD END	SEWER	6"	PVC	1	125	DEVELOPER	-
RHONDA DRIVE	PHILLIPS RD.	SOUTHERLY TO GARRETT ST.	SURFACE DRAIN	12"	RCP	2	215	DEVELOPER	-
RHONDA DRIVE	N. OF TERRY LA.	NORTHERLY TO GARRETT ST.	SEWER	6"	PVC	5	1075	DEVELOPER	-
RHONDA DRIVE	CHAFFEE ST.	SOUTH OF GARRETT ST.	SURFACE DRAIN	12", 15", 18"	RCP	8	1363	DEVELOPER	-
CHAFFEE STREET	RHONDA DR.	WESTERLY	SURFACE DRAIN	12"	RCP	1	183	DEVELOPER	-
GARRETT STREET	RHONDA DR.	WESTERLY	SEWER	6"	PVC	2	550	DEVELOPER	-
GARRETT STREET	FITZGERALD DR.	RHONDA DR.	SURFACE DRAIN	15", 18"	RCP	1	640	DEVELOPER	-
LENGTH ADDED TO SEWER: 0.94 FEET			TOTALS:		42		4,969.00 SEWER (FEET)		\$100,006.88
TOTAL LENGTH INCLUDING INTERCEPTOR: 323.76 FEET			TOTALS:		42		3,549.00 SURF. DRAIN (FEET)		

METEOROLOGICAL RECORD 1995-1996

PREPARED BY THE ENGINEERING DIVISION

MONTH	BAROMETER			THERMOMETER							WIND							SKY			MONTH
	MAX	MIN	RANGE	MEANS OF DAILY MAX & MIN	MAX	MIN	MEANS OF DAILY AVE.	N	NE	E	SE	S	SW	W	NW	VAR	CLEAR	PTY CLDY	CLDY	RAIN & MELTED SNOW	
JULY	30.36	29.79	0.57	76.09	101	59	42		1		2		13	1	5	9	9	6	16	3.25	JULY
AUGUST	30.37	29.75	0.62	73.69	95	53	42		6	2			10		7	6	10	14	7	2.37	AUGUST
SEPTEMBER	30.55	29.64	0.91	64.12	90	45	45		5		1		4		7	13	8	10	12	3.56	SEPTEMBER
OCTOBER	30.50	29.50	1.00	59.00	80	38	42		4		2		9		8	8	11	10	10	5.61	OCTOBER
NOVEMBER	30.55	29.30	1.25	41.83	66	20	46		1	7			5		7	10	4	8	18	7.18	NOVEMBER
DECEMBER	30.63	29.29	1.14	28.77	53	11	42	2	2				1	1	18	7	8	8	15	2.88	DECEMBER
JANUARY	30.82	29.32	1.50	28.69	54	-3	57	3	1	1			2	1	9	14	5	10	16	7.00	JANUARY
FEBRUARY	30.64	29.30	1.34	27.50	58	-4	62	1	1	1	1		2	1	9	13	6	8	15	3.93	FEBRUARY
MARCH	30.94	29.43	1.51	36.19	66	8	58	1	3				7	1	8	11	13	10	8	3.95	MARCH
APRIL	30.38	29.22	1.16	46.77	74	29	45	1	5				7		4	13	7	8	15	5.20	APRIL
MAY	30.60	29.45	1.15	56.90	96	37	59		3	2			7		7	12	9	10	12	3.26	MAY
JUNE	30.54	29.72	0.82	48.37	91	53	38		4	1			12		3	10	6	8	16	1.63	JUNE
MEAN FOR YEAR	30.57	29.48	1.08	50.66	77	19	48.17														
TOTALS FOR YEAR								9	42	2	10	1	79	5	92	126	96	110	160	49.82	
EXTREMES	30.94	29.22	1.51	76.09	101	-4	42														

PRECIPITATION RECORD 1995-1996

H - HEALTH DEPT. IN SOUTH END (READING 8 A.M. - 8 A.M.)

E - ENGINEERING DIVISION AT CENTER OF CITY (READING 12 A.M. - 12 A.M.)

W - WATER DEPT. IN ROCHESTER (READING 9 A.M. - 9 A.M.)

	JULY			AUG			SEPT			OCT			NOV			DEC			JAN			FEB			MAR			APR			MAY			JUN		
	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W	H	E	W			
1																																				
2		0.11																																		
3	0.13		0.05																																	
4					0.84																															
5					0.09																															
6					1.08	1.28	0.8																													
7					0.06	0.14																														
8	0.03																																			
9																																				
10																																				
11	0.01	0.36	0.23																																	
12	0.17		0.99																																	
13																																				
14																																				
15	0.15																																			
16			0.02																																	
17	0.11																																			
18	0.52	1.41																																		
19	0.43		0.34																																	
20			0.75																																	
21																																				
22																																				
23																																				
24																																				
25	0.04																																			
26	0.01																																			
27																																				
28	1.8	0.92	0.47																																	
29			0.01	0.18																																
30																																				
31																																				
TOT	0.00	3.28	2.44	1.16	2.37	1.48	2.43	2.86	2.71	3.64	5.61	5.48	5.47	7.18	6.40	1.02	2.86	1.75	3.31	7.06	4.01	1.86	3.93	0.46	2.45	3.88	0.78	2.87	5.20	3.72	2.24	3.81	3.43	1.62	1.83	

STREETS ACCEPTED 1995-1996				
STREET	FROM	TO	LENGTH & WIDTH	DATE ACCEPTED
Foley Drive	Acushnet Avenue	westerly 700'	700'x50'	5/29/96
Michele Lane	Foley Drive	northerly 233.62'	223.62' x 50'	5/29/96
STREET ENTRIES 1995-1996				
NONE				
STREETS DISCONTINUED 1995-1996				
NONE				
ALTERATION OF LINES 1995-1996				
NONE				

**DEPARTMENT OF PUBLIC WORKS
FORESTRY DIVISION**

JULY 1, 1995 - JUNE 30, 1996

Requests made at office	321
Trees Planted	15
Trees (approx.) new shading city streets	10,407
Trees struck by autos	3
Trees trimmed & treated in answer to requests	108

SPECIES REMOVED FROM CITY STREETS

MAPLE	98
-------------	----

**DEPARTMENT OF PUBLIC WORKS
LEASH LAW ACCOUNT
EXPENDITURES**

Animal Rescue League	\$63,012.00
Clothing	319.80
Funeral Leave	357.60
Holidays	3,679.32
Hospital & Medical	629.83
Labor	61,856.96
Longevity	750.00
Personal Leave	551.72
Printing	13.50
Sick Leave & Sick Leave Incentive	2,645.58
Supplies	535.03
Vacations	4,664.32
	\$139,015.66

**DEPARTMENT OF PUBLIC WORKS
LEASH LAW ACCOUNT
EXPENDITURES**

Animal Rescue League	\$63,012.00
Clothing	319.80
Funeral Leave	357.60
Holidays	3,679.32
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	\$139,015.66

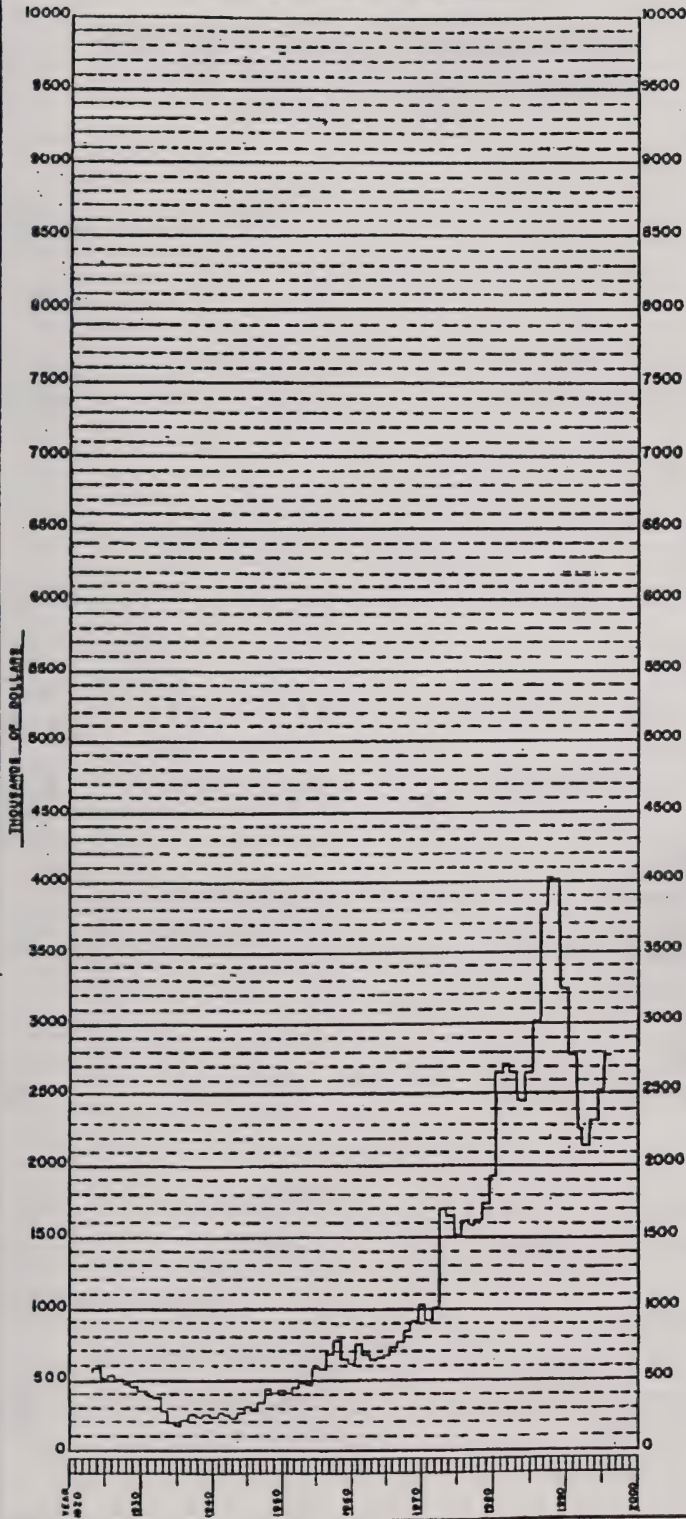
DEPARTMENT OF PUBLIC WORKS

HIGHWAYS ACCOUNT

EXPENDITURES

Accidents-Compensation & Supplies		\$27,489.18
Advertisement		181.76
Clothing & Uniforms		13,662.09
Funeral Leave		1,836.7
Garage - Municipal		
Maintenance, Equipment, Watching, Etc.		116,441.40
Garage - Police		
Maintenance, Equipment, Etc.		107,683.28
Auto Parts		59,881.21
Clothing		1,651.55
Funeral		447.60
Holiday		8,857.45
Hospital & Medical		166.69
Labor		53,466.83
Longevity		916.67
Personal Leave		577.20
Repairs/Tows		9,532.28
Sick Leave/Sick Leave Incentive		4,205.26
Vacation		11,691.20
Holidays		90,298.18
Longevity		21,550.00
Jury Duty, Medical Bills/Physical Exams, Settlements		42,922.71
Military Leave		3,048.80
Miscellaneous		2,922.91
Office - Main		
Salaries	\$123,810.88	
Supplies	3,411.75	127,222.63
Office - Yard		
Labor	\$1,168,422.08	
Salaries	223,115.96	
Supplies	34,026.80	1,425,564.74
Personal Leave		18,653.59
Pest Control Services		162.00
Sick Leave & Sick Leave Incentive		55,768.29
Sidewalks, Curbing, Dirt, Bit. Concrete Streets,		
Repaired, Patched, Paved, Misc.		124,816.17
Vacations		127,591.63
CHARGES		
Other Departments		15,517.68
Gas & Diesel, Auto Pads, Labor		319,238.31
		\$2,793,966.08
Catch Basins Checked	— 2,374.00	
Catch Basins Cleared	— 2,360.00	
Cubic Yards Removed from Catch Basins	— 1,084.56	
Miles of Streets Swept	— 7,973.25	
Cubic Yards Removed from Streets	— 7,033.00	

COMPARATIVE TABLE OF HIGHWAY EXPENDITURES



**DEPARTMENT OF PUBLIC WORKS
EXPENDITURES - 07/01/95 - 06/30/96**

ACCOUNT	TOTAL	GRAND TOTAL
 HIGHWAYS		
Labor & Salaries	\$2,049,430.80	
General Expense	744,535.28	\$2,793,966.08
 SOLID WASTE		
Salaries	347,413.84	
Labor	1,139,629.34	
General Expense	296,221.28	\$1,783,264.46
 WASTEWATER		
Salaries	177,726.84	
Labor	1,028,304.23	
General Expense	4,502,529.00	\$5,708,560.07
 ENGINEERING		
Salaries	438,490.95	
General Expense	3,482.95	\$441,973.90
 FORESTRY		
Labor & Salaries	127,363.83	
General Expense	19,175.81	\$146,539.64
 LEASH LAW		
Salaries	74,505.50	
General Expense	64,510.16	\$139,015.66
 SNOW REMOVAL		
Labor & Salaries	222,938.13	
General Expense	178,213.19	\$401,151.32

**DEPARTMENT OF PUBLIC WORKS
SOLID WASTE ACCOUNT
EXPENDITURES**

SALARY & WAGES / LABOR —

Compensation	—	\$7,067.27
Holiday	—	709.76
Labor	—	1,139,629.34
Longevity	—	17,200.00
Overtime	—	41,539.00
Personal	—	13,398.75
Salary & Wages	—	112,600.89
Sick Leave	—	57,021.72
Sick Leave Incentive	—	5,875.00
Vacation	—	<u>92,001.45</u>
		\$1,487,043.18

SETTLEMENTS

— **\$24,800.00**

COLLECTION & DISPOSAL / RECYCLING —

Clothing	—	\$ 17,408.75
Hospital & Medical	—	25,221.57
Licenses	—	80.00
Machine Rental	—	78,973.32
Miscellaneous	—	7,005.99
Motor Maint., Supplies	—	80,661.62
Office Supplies	—	884.68
Oil & Diesel	—	44,552.24
Pest Control	—	275.00
Printing	—	<u>1,381.55</u>
		\$ 256,444.72

BUILDING MAINTENANCE —

Heat & Power	—	\$ 11,770.79
Janitorial	—	457.73
Supplies	—	<u>2,748.04</u>
		\$14,976.56



**CITY OF NEW BEDFORD
MASSACHUSETTS
SEPT. OF PUBLIC WORKS
133 WILLIAM STREET**

**LAWRENCE D. WORDEN
COMMISSIONER**

WASTEWATER DIVISION

This is the twenty third annual report from the Superintendent summarizing the operation and maintenance of the City of New Bedford, Wastewater Division, for the fiscal year beginning July 1, 1995 and ending June 30, 1996.

DIVISIONAL OBJECTIVES

It is the responsibility of this Division to (1) administer the Operations and Maintenance service contract of the Water Pollution Control Facility in an effective and efficient manner, (2) to ensure that operations will meet all National Pollutant Discharge Elimination System (NPDES) permit requirements and ensure compliance with Consent Decree objectives, (3) to continue implementation of the City's Industrial Pretreatment Program as a method for source reduction of toxic compounds in the City's collection system and treatment plant, (4) to operate and maintain, with as high a degree of efficiency attainable, the City's pump stations (including those of the New Bedford Housing Authority), (5) to maintain approximately three hundred miles of sewer surface drains and all system appurtenances, (6) to operate and maintain, in cooperation with the Army Corps of Engineers, all equipment and systems of the New Bedford portion of the Hurricane Protection Barrier, (7) to be fully prepared, in cases of emergency, to utilize these facilities and equipment as intended for the protection of life and property, (8) to assist in overseeing the construction of new facilities within the collection system such as pumping stations, force mains, gravity sewers and the secondary wastewater treatment facility, and (9) to establish an aggressive preventive maintenance program in the collection system that increases capacity and velocity and reduces inflow and infiltration.

WATER POLLUTION CONTROL FACILITY

The City of New Bedford Water Pollution Control Facility is a primary treatment process, with a design flow capacity of thirty MGD. The wet train unit process consists of grit removal, screening, influent pumping, primary sedimentation and effluent disinfection, with treated discharge to Buzzards Bay. The solids' handling processes are comprised of scum removal collection, dewatering by flotation and atomized incineration, sludge collection thickening, dewatering via centrifugation, incineration, and ash collection with disposal to landfill.

All Consent Decree limits have successfully and consistently been achieved. No discharge limits have been violated during this reporting period.

INDUSTRIAL PRETREATMENT

The Industrial Pretreatment Program is continuing to achieve significant reductions in influent toxicity. The goal of these efforts are to limit industrial impact to the biological treatment of wastewater and to stabilize secondary sludge quality for the sole purpose of producing a beneficial reuse product, to minimize disposal costs. To date, all Significant Industrial Users (SIU's) are either in compliance, or pursuing compliance via a compliance schedule.

The Wastewater Division's industrial pretreatment program continues to be an active member in the Buzzards Bay Project, a participant in the U-S- EPA National Estuary Program Advisory Committee. As a result, Pretreatment/Wastewater Personnel have been guest and key speakers at various environmental workshops. This has enhanced efforts in educating Public/Commercial/Industrial Entities in environmental issues and concerns.

In an effort to update the Industrial Pretreatment Program's enforcement capabilities, a revised Sewer Use Ordinance has been completed and submitted for legal review and subsequent Council approval.

The industrial pretreatment program currently permits approximately eighty industries. The primary responsibility of the program includes, but is not limited to, annual industrial inspections of, and semi-annual sample collections from, all permitted industrial facilities, review of industrial effluent self-monitoring submittals, the preparation of reports, the issuance of permits, a thorough knowledge of the City's Sewer Use Ordinance and all applicable Federal and State regulations pertaining to pretreatment, the ability to investigate and determine non-compliance issues and enforce compliance.

COLLECTION SYSTEM AND PUMP STATIONS

The Wastewater Division continues to implement a uniform preventive maintenance program that addresses all operational features of the collection system. Best management practices for the collection and removal of grit have been extremely successful with our street sweeping and catch basin cleaning efforts. Sewer rodding and jetting continue to decrease collection system surcharges and improve flow velocity. Flow control structures are regularly inspected and cleaned ensuring system reliability.

In addition, during this reporting period, the Wastewater Division has expanded its responsibilities to include a permanent excavation crew for sewer system repairs and installations.

As a result of continued employee training, training and safety equipment purchases, the Wastewater Division's permit required confined space entry program is a success - fully compliant with stringent OSHA standards.

Employee training has focused on safety issues related to confined space entry requirements, first response to hazardous waste emergency spills, and OSHA Hazardous Waste remediation efforts. To date, fifteen employees have received the OSHA Hazwoper Training. In addition, seven Wastewater Division employees possess State certification to operate a wastewater treatment facility and seven Wastewater Division employees possess certification for collection system operations. Division employees continue to receive training for operations and maintenance of the newly constructed secondary wastewater treatment facility.

SECONDARY TREATMENT PLANT CONSTRUCTION

Construction of the Federally mandated secondary wastewater treatment plant began in February 1993. The Wastewater Division has been actively involved in all aspects of this project, from initial preparation of the facilities' plan to design and construction. To date, the construction is approximately ninety eight percent complete.

The Wastewater Division has negotiated a seven year contract for BioSolids disposal which will provide for disposition services of all of New Bedford's sludge (BioSolids) production. As a cost reduction incentive, beneficial reuse incentives have been incorporated in this referenced contract.

HURRICANE PROTECTION BARRIER

As per Army Corps. of Engineer protocol, the New Bedford portion of the New Bedford/Fairhaven Barrier was inspected semiannually, by the Corps., and found to be in excellent condition. All barrier and dike station appurtenances are very well maintained and repairs are on-going to ensure reliability into the next century.

The following is a numerical assessment that reflects the maintenance efforts in the Wastewater Division for Fiscal Year 1996:

Sewer Maintenance Inspections	7,119
Sewers Rodded	60,051 Feet
Sewers Jetted	59,359 Feet
Sanitary Sewer Line Replaced	870 Feet
Sewer Manholes Repaired	6
Sewer Manholes Replaced	10
Surface Drain Lines Replaced	1,283 Feet
Catch Basins Replaced	57
Catch Basins Repaired	49
Street Sweeping	8,001 Miles
Catch Basins Cleaned	2,324
Sewer Systems Regulators Inspected	1,425
Materials Removed From Catch Basins	1,080 C.Yds
Materials Removed From Street Sweeping	6,447 C.Yds

WASTEWATER DIVISION SEPTAGE SUMMARY

1995	GALLONS
JULY	78,800
AUGUST	65,500
SEPTEMBER	60,000
OCTOBER	60,500
NOVEMBER	55,500
DECEMBER.....	41,000

1996	
JANUARY	29,000
FEBRUARY	38,000
MARCH	41,500
APRIL.....	65,500
MAY	70,000
JUNE	31,000
Total Gallons	636,300

Total Gallons Received for Fiscal Year
1995-1996..... 636,300

Approximate Average Monthly Volume
for Fiscal Year 1995-1996 53,025 Gallons

Total Amount of Revenue Received for
Septage Dumping for Fiscal Year 1995-1996 \$39,721.17

WASTEWATER DIVISION EXPENDITURES

JULY 1,1995 TO JUNE 30,1996

PAYROLL

WASTEWATER DIVISION SALARY & WAGES	\$177,726.84
SALARY & WAGES	\$177,726.84
WASTEWATER DIVISION LABOR	\$1,028,304.23
LABOR	\$936,923.10
HOLIDAYS	3,862.88
OVERTIME	59,086.30
WORKERS COMPENSATION	28,431.95
TOTAL PAYROLL	\$1,206,031.07

GENERAL EXPENSES

ELECTRICITY & GAS	\$205,955.86
FUEL OIL	4,953.47
REPAIRS & SERVICES	21,476.84
RENTAL LEASE	234,408.34
LABORATORY SERVICES	29,795.75
HOSPITAL MEDICAL	33,214.27
AUDIT FEES	5,969.00
ATTY. & CONSULTANT FEES	94,456.24
PUBLIC SAFETY	13,067.72
ENGINEERING SERVICES	2,780,039.36
EMPLOYEE TRAINING	3,633.00
PEST CONTROL	578.76
TELEPHONE	4,159.83
PRINTING	893.48
POSTAGE	17,219.82
ADVERTISING	947.85
UNIFORMS & CLOTHING SUPPLIES	11,767.05
OUT OF STATE TRAVEL	6,583.60
DUES, SUBSCRIPTIONS, LICENSES	1,140.00
INSURANCE	4,500.00
CLAIMS SETTLEMENTS	24,698.16
BANK SERVICE CHARGES	105,542.54
GAS, OIL FUEL SUPPLIES	31,506.50
OFFICE SUPPLIES	5,395.17
PLUMBING SUPPLIES	1,562.82
PAINTING SUPPLIES	3,653.59
TOOLS	6,004.55
BUILDING & MAINT. SUPPLIES	29,622.40
JANITORIAL SUPPLIES	6,994.63
MISC. GROUND & ROAD KEEPING SUPPLIES	5,990.48
VEHICLE SUPPLIES	72,297.41
FOOD SUPPLIES	492.75
STONE CONCRETE & SAND	24,710.89
LIGHTING SUPPLIES	1,332.33
WATER & SEWER WORK SUPPLIES	44,621.91
CHEMICALS	30,254.41
NEW VEHICLES	215,552.90

GENERAL EXPENSES CONTINUED

NEW EQUIPMENT	382,457.35
ENCUMBRANCES	<u>35,077.97</u>
	\$4,502,529.00

WASTEWATER DIVISION'S EXPENSES SUMMARY

TOTAL PAYROLL EXPENSES FOR FY 1995 - 1996	\$1,206,031.07
TOTAL GENERAL EXPENSES FOR FY 1995 - 1996	\$4,502,529.00
GENERAL FUND COMMITMENT FOR FY 1995 - 1996	\$1,299,898.00
TOTAL DEBT SERVICE COMMITMENT FOR FY 1995 - 1996	\$5,284,500.00
TOTAL EXPENSES FOR FISCAL YEAR 1995 - 1996	\$12,302,958.07

REPECTFULLY SUBMITTED,
Ronald H. Labelle
RONALD H. LABELLE
SUPERINTENDENT
WASTEWATER DIVISION

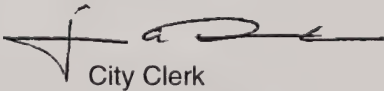
ANNUAL REPORT

Department of Public Works, submitting Annual Report for
Fiscal Year 1996.

IN CITY COUNCIL,
Received and ordered printed in City Documents.

Janice A. Davidian, City Clerk

Attest.



City Clerk

CITY OF NEW BEDFORD, MASS.

NEW BEDFORD WATER BOARD

ONE HUNDRED AND TWENTY SIXTH ANNUAL REPORT

TO THE CITY COUNCIL

CONTAINING

- I THE REPORT OF THE WATER BOARD
- II THE REPORT OF THE WATER REGISTRAR
- III THE REPORT OF THE SUPERINTENDENT

For Year Ending June 30, 1996

NEW BEDFORD WATER BOARD

1995 - 1996

ROSEMARY S. TIERNEY		Mayor of City and Chairman of Water Board
GEORGE BRIGHTMAN		Term Expires June 1998
WILLIAM KRUGER		Term Expires June 1998
ARTHUR PACHECO		Term Expires June 1996
COUNCILOR GEORGE RODGERS		Term Expires Dec. 1997
DAVID HASEY	RESIGNED 12-31-95	
MICHAEL GWOZDZ	EFF. 12-31-95	Act. Superintendent
MANUEL ROSE	EFF. THRU 1-29-96	Act. Asst. Superintendent
WAYNE RICHMOND	EFF. 1-29-96	(Construction & Maintainance)
MICHAEL GWOZDZ	EFF. THRU 12-31-95	Act. Superintendent (Distribution)
CHARLES KENNEDY	EFF. 12-31-95	
MURIEL BRUNEAU		Water Registrar
JOANN PUCHALA		Principal Clerk and Clerk of Water Board
CLIFTON J. SOUZA		Engineer

NEW BEDFORD WATER DEPARTMENT

RESIGNED EMPLOYEES

David Hasey

Date of Resignation : Dec.31, 1995

Period of Service : 2 Years 10 months

WATER BOARD REPORT

To the Mayor and City Council
of the City of New Bedford :

Gentlemen :

In accordance to the provisions of Chapter 23 , Section 3-2312 of the City Code of New Bedford, The Water Board herewith respectfully presents this, its 126 th Annual Report covering its operation for the fiscal year 1995 - 1996 including the reports of the following ; the Superintendent , Water Registrar and Engineer.

The average daily consumption for the past year was 13,363,965 gallons, and approximately 195,227 Gallons less than 1994 - 1995

The total consumption for 1995 - 1996 was 4,877,847,300 Gallons, and approximately 71,257,800 Gallons less than 1994 - 1995.

WATER BOARD REPORT

To the Mayor and City Council
of the City of New Bedford :

Gentlemen :

The annual report for the operations of the department for the fiscal year beginning July 1, 1995 and ending June 30, 1996 Consists of the following report :

RAINFALL

The total rainfall for the above mentioned period , recorded at the Quittacas Treatment Plant located in Rochester, Massachusetts was 37.30 Inches

POND ELEVATIONS

The following table shows the levels of the various ponds for the past year :

<u>POND</u>	<u>HIGH LEVEL</u>	<u>LOW LEVEL</u>
POCKSHA	51.85 3/19/96	49.10 10/3/95
GREAT QUITTACAS	51.68 4/30/96	48.88 10/3/95
LITTLE QUITTACAS	48.22 1/30/96	46.92 6/4/96

The following abstracts from the Water Registrar's report shows in condense form the financial operations of this department during the year. Full details will be found in the report which will accompanies this.

Respectfully submitted,

Michael Gwozdz
Acting Superintendent

BASED ON THE BUDGET SYSTEM IN ACCORDANCE WITH CITY AUDITORS ACCOUNT

	Salaries & Wages	Changes & Services	Supplies & Materials	Capital Outlay	Total	Overhead	
FY 97 Budget	\$2,296,003.00	\$1,113,700.00	\$478,606.00	\$337,500.00	\$4,225,809.00	\$1,595,178.75	\$5,820,987.75
Transfers	(\$75,000.00)	\$124,148.00	\$0.00	\$275,000.00	\$324,148.00		\$324,148.00
Encumbrances	\$0.00	\$282,280.00	\$0.00	\$284,574.00	\$566,854.00		
	\$2,221,003.00	\$1,520,128.00	\$478,606.00	\$897,074.00	\$5,116,811.00	\$1,595,178.75	\$6,145,135.75
Expenditures FY97	\$2,203,657.55	\$1,412,538.32	\$422,518.12	\$365,891.10	\$4,404,605.09	\$1,595,178.75	
Adj- ST - Police							
Balances	\$17,345.45	\$107,589.68	\$56,087.88	\$531,182.90	\$712,205.91	\$0.00	\$6,145,135.75
Unexp. bal. carried to FY98		\$106,000.00	\$6,564.00	\$362,297.00	\$476,861.00		
Additional carryover				\$167,000.00	\$167,000.00		
Bal. reverting to Gen Fund	\$17,345.45	\$1,589.68	\$47,523.88	\$1,885.90	\$68,344.91		\$6,145,135.75

BASED ON RECEIPTS VS EXPENDITURES

	Receipts	
Receipts for water rates, rentals, penalties & services	\$5,839,052.70	
Less refunds	(\$41,069.87)	
Receipts from McGee Bill	\$116,605.00	
Receipts from sale of lumber	\$17,416.70	
Receipts from Bond Issue	\$1,098,749.28	
Total Receipts	\$7,030,753.81	

	Expenditures
Bills & Payrolls, from Appropriation	\$4,402,605.09
Bills from Bond Issue	\$1,098,749.28
Payments-Bonds & Interest	\$641,178.75
Blue Cross & Life Ins. *	\$260,000.00
Pensions *	\$460,000.00
Overhead *	\$234,000.00
Less OH by DPW (not included in OH above)	(\$200,000.00)
Encumbrance FY 97	\$643,861.00
Less Encumbrance FY 96	(\$566,854.00)

Total Expenditures \$6,973,540.12

WATER SURPLUS, Y/E 6/30/97 \$57,213.69

* Estimated

WATER REPORT

The New Bedford Water Department continued to Cement Line water pipes with city funds. The areas that were cement lined were :

CONTRACT # 2

Dartmouth St. : Rockdale Ave. to Rockland St.
Rockland St. : Dartmouth St. to Orchard St.
Orchard St. : Rockland St. to Rivet St.

CONTRACT # 5

Sassaquin Ave. : Acushnet Ave. to Tobey St.
Tobey St. : Acushnet Ave. to Morton Ave.
Mnay St. : Acushnet Ave. to Morton Ave.
Meadow St. : Acushnet Ave. to Morton Ave.
Manila St. : Acushnet Ave. to Bismark St.
Oakley St. : Acushnet Ave. East
Ivers St. : Acushnet Ave. to Morton ave.
White St. : Acushnet Ave. East
Dutton St. : Ashley Blvd. to Heywood St.
Roy St. : Brooklawn St. to Wood St.
Moyon St. : Brooklawn St. to Wood St.

CONTRACT # 9

Jenkins St. : Bolton St. to Dartmouth St.
Sagamore St. : Bolton St. to Dartmouth St.
Sidney St. : Bolton St. to Dartmouth St.
Dunbar St. Bolton St. to Dartmouth St.
Swift St. : Hemlock St. to Dartmouth St.
Larch St. : Bolton St. to Dartmouth St.
Rivet St. : Bolton St. to Dartmouth St.

PURCHASING DEPT.
PRINCIPAL CONTRACTS AWARDED

DATE	CONTRACTOR	SUPPLY	%	AMOUNT
7/1/95	Rhone - Poulenc Chemical Inc.	Light Soda Ash		\$77,200.00
7/1/95	Holland Co.	Liquid Alum		\$120,372.00
7/1/95	Shuster Corp.	Flights , Chains & Sprockets		\$98,998.74
7/1/95	Water Service Associates	Check Valve Testing / Cross Connection		\$27,640.00
7/1/95	Madigan Lime Corp.	Quicklime		\$18,600.00
7/1/95	Jones Chemical Inc.	Liquid Chlorine		\$33,000.00
7/1/95	Coyne Chemical Co. Inc.	Potassium Permanganate		\$19,401.00
7/12/95	J.J. Gregory & Son Inc.	1-Brush Clipper		\$18,445.00
7/21/95	Guido's Plate Glass Service	Shawmut Ave. Window Project		\$13,637.00
8/1/95	Bradshaw Trucking	Lagoon Cleaning		\$35,962.00
4/17/96	Liberty Chevrolet Inc.	Chev. 3/4 Ton Van		\$18,025.00

LEAKS

There have been twenty nine Leaks on main pipe during fiscal year 1995-1996
As herewith shown:

DATE	SIZE	LOCATION	CAUSE
July 12, 1995	6"	Thompson St. E x E line Crapo St.	Main Break
July 13, 1995	6"	Hudson St. E x E line Fort St.	Main Break
July 30, 1995	6"	Hudson St. E x W line E. Rodney Fr. Blvd.	Main Break
Aug. 2, 1995	16"	Tarkiln Hil Rd. W x Church St.	Main Break
Aug. 3, 1995	8"	Mt. Pleasant St. S x Coggeshall St.	Main Break
Aug. 17, 1995	8"	Bonny St. N x Cove St.	Main Leak
Aug. 23, 1995	8"	Bream St. W x W line Nautilus St.	Main Break
Sept. 5, 1995	6"	Scott St. E x Crapo St.	Main Break
Sept. 18, 1995	8"	Shawmut Ave. N x Durfee St.	Main Break
Sept. 29, 1995	6"	Roseanne St. S x Rockway St.	Main Break
Oct. 18, 1995	8"	Brigham St. S x Hawthorn St.	Coupling Leak
Nov. 22, 1995	8"	Rivet St. Intersct. Bonny St.	Main Break
Nov. 29, 1995	8"	Hunter St. N x Maxfield St.	Main Break
Dec. 6, 1995	6"	Katherine St. E x Crapo St.	Main Break
Dec. 16, 1995	6"	Tacoma St. Intersct. Ashley Blvd.	Main Break
Dec. 18, 1995	6"	Huntington St. Intersct. Commonwealth ave.	Main Crack
Dec. 23, 1995	8"	Longview Rd. E x W line Pine Hill Rd.	Main Break
Dec. 30, 1995	8"	North St. W x Rockdale Ave.	Main Break
Jan. 9, 1996	10"	Hawthorn St. W x Burns St.	Main Break
Jan. 9, 1996	10"	Pierce St. S x Elm St.	Main Break
Jan. 16, 1996	8"	Bonny St. N x Cove St.	Main Break
Jan. 16, 1996	6"	Maple St. E x W line Hawthorn St.	Main Break
Jan. 17, 1996	12"	Bartlett St. N x S line Phillips Rd.	Main Break
Jan. 20, 1996	6"	Caroline St. N x S line Austin St.	Main Break

Jan. 23, 1996	6"	Cove Rd. E. Line Stapleton St.	Main Crack
Jan. 23, 1996	6"	Liberty St. N x S line Middle St.	Main Break
Feb. 26, 1996	6"	Robeson St. E x Cedar St.	Joint Leak
Mar. 27, 1996	8"	Fox St. E x Acushnet Ave.	Joint Leak
Apr. 23, 1996	1"	Oneida St. N. Line Lake St.	Main Leak

LEAKS CONTINUED

329Ft. of distribution pipe in sizes 4 inch - 36 inch was added to the system during the year.

Three stop gates have been set. The total number now in use is 5,477.

The total number of small stop gates now in use is 93.

The total number of waste gates now in use is 190.

The total number of private stop gates now in use 1,350

The total number of air taps now in use is 327

Sixteen hydrants have been set and sixteen of those previously set have been removed making the total number now in use 2,414

The total number of sprinkler car hydrants now in use 6

The total number of watering cart hydrants now in use 11

Seventy one service pipes have been laid and thirty two of those previously laid have been removed, the total number now in place is 24,946 of this number 494 are unmetered fire supplies, 22,859 are metered and the balance of 1,690 are not in use.

Three hundred eighty three service leaks have been repaired

Todesca Ch. 90 - 20

Todesca Phillips Rd. Reconst. - 6

Todesca Crapo St. Reconst. - 31

Cem.- Lining Cont. #3 & #4 Walsh - 10

Main Replc. Cont. #1 S & B General - 9

Biszko Cem.- Lining - 3

Taps Reamed 210

Shut-offs 356

Turn- ons 439

374 meters have been removed for repairs

The total number now in use is 22,859

CONSUMPTION OF WATER

The consumption of water for the fiscal year has been as follows:

MONTH	NEW BEDFORD	DARTMOUTH	ACUSHNET	FREETOWN	TOTAL	DAILY AVE.
JULY	448,094,050	48,384,000	27,588,750	2,631,000	526,697,800	16,990,252
AUG.	451,399,450	65,530,500	22,497,750	897,000	540,324,700	17,429,829
SEPT.	406,834,400	45,301,500	18,165,000	742,500	471,043,400	15,701,447
OCT.	390,721,950	22,209,000	9,948,000	3,801,750	426,680,700	13,763,894
NOV.	342,920,500	17,424,750	18,912,750	433,500	379,691,500	12,656,383
DEC.	345,986,050	491,250	15,318,750	426,750	362,222,800	11,684,606
JAN.	340,679,700	1,739,250	17,944,500	2,507,250	362,870,700	11,705,506
FEB.	322,383,350	1,350,000	14,901,750	378,000	339,013,100	11,690,107
MAR.	337,638,350	306,750	9,401,250	320,250	347,666,600	11,214,955
APR.	320,609,650	2,483,250	12,578,250	2,457,750	338,128,900	11,270,963
MAY	365,509,100	449,250	9,741,750	496,500	376,196,600	13,135,374
JUNE	377,932,250	8,562,750	19,871,250	944,250	407,310,500	14,957,997
TOTAL	4,450,708,800	214,232,250	196,869,750	16,036,500	4,877,847,300	13,557,017
AVE.						133,363,965

Maximum daily consumption	Aug 2, 1995	12,501,800
Minimum daily consumption	Nov. 23, 1995	3,136,500
Average daily consumption		8,254,422
Average night consumption		5,109,543

Amount of water consumed shown on the above table includes the supplying of about 206.88 Miles of distribution pipes located in the adjoining towns of Dartmouth, Acushnet and, Freetown. Dartmouth supplies 28,100 Consumers through 8,215 Taps, Acushnet supplies 7,590 Consumers through 2,690 Taps, Freetown supplies N/A Consumers through 142 Taps.

**Comparison of the Consumption of the Year
With The Record of the Previous Years**

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave. Daily Consumpt	Gals. Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No. Of Meter
1882	28,500	20,424	4,203	859,119,822	2,326,352	82	114	553	41
1883	30,000	22,249	4,465	849,059,700	2,326,191	78	105	521	49
1884	33,000	23,749	4,691	867,815,595	2,371,080	72	100	506	60
1885	33,700	25,375	4,965	1,049,801,050	2,676,167	85	113	579	67
1886	34,500	28,480	5,225	1,086,534,615	2,976,807	86	104	569	82
1887	36,000	30,080	5,495	1,112,302,789	3,047,404	85	101	555	102
1888	37,500	31,826	5,785	1,229,841,794	3,360,223	89	109	581	108
1889	40,000	34,000	6,104	1,310,488,214	3,590,379	90	106	588	120
1890	41,500	35,740	6,394	1,485,143,213	4,006,200	96	114	636	123
1891	45,000	38,500	6,742	1,513,161,482	4,145,648	92	108	615	135
1892	50,000	41,776	7,134	1,607,955,166	4,393,320	86	105	616	144
1893	55,000	44,158	7,531	1,824,275,536	4,998,015	99	113	664	172
1894	56,000	44,661	7,767	1,747,167,532	4,786,760	85	107	616	221
1895	56,300	46,154	8,027	1,719,830,979	4,711,866	84	102	587	254
1896	59,000	48,570	8,447	1,924,800,313	5,529,017	89	108	623	366
1897	60,000	50,000	8,860	2,071,702,476	5,675,897	95	113	641	621
1898	58,000	50,000	9,014	2,156,277,643	5,907,610	102	118	655	734
1899	58,000	50,000	9,151	2,261,115,500	6,194,837	107	124	677	1,098
1900	62,500	55,000	9,280	2,306,977,774	6,320,542	101	115	681	1,429
1901	65,000	57,000	9,447	2,150,199,262	5,890,957	91	103	624	1,566
1902	70,000	61,000	9,612	2,325,807,038	6,372,074	91	104	661	7,771
1903	72,000	62,000	9,927	2,535,280,580	6,945,974	96	112	700	1,954
1904	73,000	63,000	10,166	2,570,360,614	7,001,520	96	111	689	2,145
1905	75,000	66,000	10477	2,586,640,683	7,093,187	95	107	677	2,434

Comparison of the Consumption of the Year
With The Record of the Previous Years

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave Daily Consumpt	Gals. Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No. Of Meter
1906	83,000	76,000	10,764	2,524,786,872	6,916,880	83	91	643	2,803
1907	88,000	81,000	11,107	2,711,824,444	7,435,572	84	91	670	3,196
1908	89,000	82,000	11,516	2,740,666,728	7,488,160	84	91	653	3,628
1909	95,000	88,000	12,043	2,727,327,230	7,472,129	79	85	621	4,572
1910	99,000	92,000	12,769	2,870,478,148	7,864,323	79	85	616	6,106
1911	102,700	96,000	13,311	2,910,369,438	7,973,615	78	83	599	8,206
1912	103,000	97,000	13,643	3,030,739,034	8,280,707	80	85	607	9,996
1913	104,000	99,000	14,055	2,832,828,204	7,761,173	75	78	552	12,340
1914	108,000	103,000	14,407	2,712,726,402	7,432,127	69	72	516	13,788
1915	110,000	107,000	14,770	2,791,655,778	7,648,372	70	71	518	14,140
1916	113,000	*111,120	*15,350	*3,122,164,926	*8,530,505	*75	*77	*558	14,481
1917	115,000	*113,485	*15,590	*3,390,054,126	*9,287,819	*81	*82	*596	14,728
1918	119,500	*118,140	*15,704	*3,562,182,920	*9,759,405	*82	*83	*621	14,852
1919	122,000	*123,290	*16,020	*3,522,543,626	*9,650,557	*78	*78	*602	15,019
1920	*131,350	*130,350	*16,546	*3,724,480,204	*10,204,055	*78	*78	*617	15,318
1921	*133,818	*133,085	*17,062	*3,454,210,228	*9,463,589	*71	*71	*554	15,659
1922	*135,775	*135,075	*18,404	*3,939,120,548	*10,792,111	*71	*80	*598	16,194
1923	*141,707	*140,950	*19,207	*3,663,170,860	*10,967,577	*77	*78	*567	16,870
1924	*145,000	*144,000	*19,802	*3,558,938,248	*9,750,515	*67	*68	*492	17,120
1925	*146,800	*146,100	*20,477	*3,456,787,024	*9,470,649	*65	*65	*462	17,569

Comparison of the Consumption of the Year
With The Record of the Previous Years

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave Daily Consumpt	Gals.Per Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No.of Meters
1926	*140,400	*139,500	*20,703	*3,331,226,040	*9,126,646	*65	*65	*445	17,971
1927	*143,425	*133,525	*28886	*3,284,861,320	*8,999,620	*67	*67	*431	18,063
1928	*128,327	127,427	*20,979	*2,998,413,409	*8,214,332	*64	*64	*392	18,806
1929	*122,623	*121,823	*21,083	*3,563,884,895	*9,764,068	*80	*80	*463	17,832
1930	*123,064	*122,264	*21,220	3,636,35,070	*9,962,480	*81	*81	*469	17,736
1931	*121,899	*121,098	*21,288	*3,568,662,195	*9,777,156	*80	*81	*454	17,632
1932	*120,992	*120,192	*21,338	*3,280,516,320	*8,963,159	*74	*75	*420	17,521
1933	*120,541	*119,741	*21,364	*3,365,629,920	*9,220,903	*76	*77	*432	17,381
1934	*120,676	119,876	*21,433	*3,406,767,851	*9,333,610	*77	*78	*435	17,429
1935	*120,717	*119,917	*21,464	*3,740,174,94	*9,444,886	*78	*79	*440	17,334
1936	*120,668	*119,868	*21,497	*3,569,684,360	*9,753,235	*81	*81	*454	17,365
1937	*122,125	*121,525	*21,559	*3,571,784,790	*9,785,712	*80	*81	*451	17,386
1938	*122,673	*122,000	*21,614	*3,254,281,340	*8,915,839	*73	*73	*413	17,339
1939	*122,722	*122,000	*21,706	*3,634,531,862	*9,957,622	*81	*81	*458	17,339
1940	*121,639	*121,000	*21,799	*3,479,254,098	*9,506,158	*81	*81	*346	17,359
1941	*122,131	*121,500	*21,936	*3,811,069,776	*10,434,375	*86	*85	*476	17,430
1942	*126,645	*124,500	*22,015	*4,024,371,580	*11,025,675	*87	*87	*501	17,326
1943	*129,057	*127,000	*22,072	*4,482,805,861	*12,281,906	*95	*97	*556	17,408
1944	*128,896	*127,000	*22,131	*4,974,751,802	*13,592,218	*105	*107	*614	17,419
1945	*124,115	*122,000	*22,212	*4,832,018,164	*13,238,406	*106	*108	*596	17,504

Comparison of the Consumption of the Year
With The Record of the Previous Years

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave.Daily Consumpt	Gals.Per Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No. Of Meter
1946	*124,883	*122,000	*22,423	*5,199,208,602	*14,244,407	*114	*117	*635	17,610
1947	*124,235	*122,000	*22,781	*5,466,475,436	*14,976,645	*121	*123	*657	17,737
1948	*124,665	*122,000	*23,102	*5,759,586,882	*15,736,576	*126	*129	*680	17,891
1949	*128,429	*124,000	*23,656	*5,834,771,212	*15,985,096	*125	*129	*676	18,094
1950	*124,662	*122,000	*24,265	*6,349,196,868	*17,395,065	*139	*143	*717	18,354
1951	*124,898	*122,000	*24,167	*6,427,883,945	*17,610,641	*141	*144	*715	18,565
1952	*123,504	*122,000	*25,259	*6,671,808,000	*18,228,981	*148	*149	*722	18,754
1953	*122,068	*120,000	*25,701	*6,965,140,600	*19,082,577	*156	*159	*742	18,927
1954	*121,079	*120,000	*26,038	*6,650,322,900	*18,229,063	*150	*152	*700	19,158
1955	*124,191	*120,000	*26,488	*7,445,709,200	*20,399,203	*164	*167	*770	19,280
1956	*122,355	*120,000	*27,008	*7,607,235,600	*20,784,797	*169	*173	*773	19,368
1957	*123,352	*121,000	*27,546	*7,417,648,600	*20,322,325	*165	*168	*740	19,389
1958	*121,714	*120,000	*27,708	*6,989,953,000	*19,150,556	*157	*160	*694	19,616
1959	*121,862	*120,000	*28,019	*7,336,685,280	*20,100,507	*165	*168	*717	19,765
1960	*123,003	*121,000	*28,336	*7,340,192,900	*20,055,172	*163	*166	*707	19,960
1961	*122,775	*121,000	*28,570	*6,590,495,900	*18,056,153	*147	*149	*632	19,914
1962	*124,525	*122,500	*28,769	*6,893,332,600	*18,885,843	*152	*154	*656	19,972
1963	*123,367	*122,500	*29,121	*6,595,352,900	*19,066,720	*155	*156	*656	19,878
1964	*123,793	*122,500	*29,588	*7,014,285,600	*19,164,714	*155	*156	*648	19,855
1965	*125,250	*120,000	*29,885	*7,411,625,800	*20,305,824	*162	*169	*679	19,801

Comparison of the Consumption of the Year
With The Record of the Previous Years

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave.Daily Consumpt	Gals.Per Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No. Of Meter
1966	*125,496	*121,000	*30,318	*7,359,384,400	*20,162,696	*161	*167	*662	20,602
1967	*130,337	*127,000	*30,724	*6,735,261,200	*18,454,318	*141	*145	*600	20,845
1968	*129,797	*127,000	*30,916	*7,305,601,400	*19,960,659	*143	*146	*601	20,921
1969	*131,961	*130,000	*31,096	*7,700,081,500	*21,096,113	*156	*158	*723	21,048
1970	*131,673	*130,000	*31,485	*7,489,301,400	*20,518,633	*156	*158	*625	20,918
1971	*146,814	*140,000	*36,703	*7,777,952,900	*21,309,460	*137	*143	*553	20,755
1972	*147,217	*140,000	*37,191	*7,652,279,000	*20,907,869	*145	*153	*576	20,93
1973 1974	*151,049	*145,000	*37,560	*11,001,913,570	*20,226,634	*133	*139	*587	21,217
1974 1975	*150,734	*140,000	*37,508	*6,886,573,540	*18,867,324	*125	*143	*503	21,409
1975 1976	*150,631	*140,000	*37,540	*7,050,589,850	*19,263,906	*127	*137	*513	21,412
1976 1977	*147,922	*140,000	*37,843	*6,822,344,600	*18,855,711	*127	*134	*532	21,408
1977 1978	*148,626	*140,000	*37,952	*6,509,253,300	*17,833,570	*119	*127	*504	21,209
1978 1979	*149,332	*140,000	*35,459	*6,806,298,200	*18,647,392	*124	*133	*525	21,157
1979 1980	*151,043	*140,000	*35,746	*6,479,230,100	*17,702,814	*117	*126	*495	21,227
1980 1981	*149,831	*140,000	*36,011	*6,789,394,600	*18,601,081	*124	*132	*516	21,394
1981 1982	*149,851	*141,000	*36,205	*6,314,082,500	*17,298,856	*115	*122	*477	21,523
1982 1983	*152,968	*142,000	*36,581	*6,281,518,000	*17,541,380	*114	*123	*479	21,652
1983 1984	*153,243	*149,389	*38,862	*6,937,516,300	*19,336,502	*124	*127	*517	21,727

Comparison of the Consumption of the Year
With The Record of the Previous Years

Year	Est Pop	Est. No Consumers	No of Taps	Total Gals Consumed	Ave Daily Consumpt	Gals.Per Per Day Inhabitant	Gals Per Day consumer	Gals Per Day Per Tap	No. Of Meter
1984 1985	*153,160	*150,741	*39,067	*6,831,765,200	*18,717,164	*122	*124	*479	21,823
1985 1986	*148,868	*144,747	*39,434	*6,353,155,000	*17,405,904	*117	*120	*441	21,818
1986 1987	*159,964	*146,872	*39,772	*6,348,044,400	*17,391,902	*115	*118	*437	22,037
1987 1988	*151,196	*147,172	*41,383	*6,607,091,000	*18,101,619	*119	*123	*450	22,289
1988 1989	*161,360	*149,629	*40,571	*6,718,039,100	*18,405,587	*114	*123	*450	22,414
1989 1990	*152,759	*144,487	*38,555	*7,589,526,700	*20,793,223	*135	*144	*539	22,539
1990 1991	*154,596	*145,859	*38,873	*7,180,959,200	*19,673,861	*127	*134	*506	22,620
1991 1992	*149,138	*146,126	*39,215	*6,279,539,600	*17,204,218	*115	*118	*439	22,694
1992 1993	133,972	131,757	33,803	5,128,616,400	14,051,004	105	107	416	22,739
1993 1994	143,992	139,660	36,643	5,552,319,000	15,211,833	106	109	415	22,751
1994 1995	141,845	132,315	35,588	4,949,105,000	13,559,192	96	102	381	22,795
1995 1996	145,932	141,540	35,974	4,877,847,300	13,363,965	92	101	371	22,859

* Includes population supplied in towns of Acushnet, Dartmouth, Fairhaven, and Freetown
From 1992 -1993 on includes population supplied in towns of Acushnet, Dartmouth, and Freetown

+ This Consumption is for eleven months.

^ This Consumption is for thirteen months.

This Consumption is for eighteen months.

WATER SAMPLES

1995 - 1996

DISTRIBUTION SAMPLE

Total number of samples analysed	1,200
Total number of samples exceeding standards	0

LITTLE QUITTACAS & HIGH HILL

Total number Little Quittacas samples analysed	203
Total number High Hill control samples analysed	275

OPENING OF MAINS AND/OR LOCAL PROBLEM SURVEYS

Total number of samples analysed	419
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TRIBUTARY SAMPLES

Total number of samples analysed	360
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WATER SUPPLY ANALYSIS

Source A. GREAT QUITTACAS POND -
 Source B. LITTLE QUITTACAS POND - 4201000-02S
 Source C. ASAWAMPSETT POND -
 Source D. POCKSHA POND -
 Source E. LONG POND -

DATE OF COLLECTION 4/29/96

DATE OF RECEIPT 4/30/96

RESULTS : (mg/ per Liter)

SOURCE	A.	B.	C.	D.	E.
SAMPLE NO.		2671			
TURBIDITY		1.0			
TDS		48			
COLOR		15			
ODOR		2			
ph		6.59			
ALAKALINITY - TOTAL (CaCO ₃)		3.5			
LEAD					
HARDNESS (CaCO ₃)		12.0			
CALCIUM (Ca)		2.97			
MAGNESIUM (Mg)		1.29			
ALUMINIUM (Al)		0.034			
POTASSIUM (K)		.68			
IRON (Fe)		.08			
MANGANESE (Mn)		0.01			
SULFATE (SO ₄)		<10.0			
CHLORIDE (Cl)		15.0			
SILVER (Ag)		ND			
ZINC (Zn)		ND			
NITROGEN (NITRATE)		:			
NITROGEN (NITRITE)		:			
COPPER (Cu)		ND			

TRIHALOMETHANE SAMPLING

City of New Bedford :

Source A. - 129 Ashley Blvd.

Source B. - 133 William St.

Source C. - 754 Brock Ave.

Source D. - 834 Kempton St.

	A.	B.	C.	D.
Date Analyzed: 8/18/95	83.2	85.9	89.9	91.7
Total THM UG/L				
Date Analyzed: 12/8/95	46.7	56.5	66.3	57.6
Total THM UG/L				
Date Analyzed: 2/6/96	53.3	53.6	61.2	56.1
Total THM UG/L				
Date Analyzed: 5/7/96	68.4	64.9	73.2	75.3
Total THM UG/L				

QUITTACAS WATER TREATMENT PLANT LABORATORY
FINISHED WATER AVERAGES
FOR THE FISCAL YEAR

Parameters	MONTH												Average
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
Temp. (c)	26	26	21	17	9	3	4	4	6	11	17	22	14
Alkalinity (to 4.5 ph)	20	19.5	16.5	16	16	16	21	19	15	15	16	19	17
Ph (Units)	8.7	8.8	8.7	8.8	8.7	8.7	8.8	8.7	8.7	8.8	8.7	8.7	8.7
Turbidity (N.T.U.)	0.09	0.10	0.10	0.07	0.06	0.06	0.06	0.07	0.07	0.07	0.06	0.07	0.07
Chlorine (Free)	1.00	1.00	1.00	1.00	1.00	0.85	0.80	0.86	0.86	0.84	0.90	0.91	0.91
Chlorine (Total)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
True Color	2	0	1	0	0	1	1	0	1	0	0	1	0.5
Aluminum	0.074	0.063	0.077	0.055	0.074	0.087	0.111	0.106	0.054	0.093	0.055	0.025	0.070
Total Iron	0.10	0.001	0.04	0.033	0.02	0.018	0.02	0.03	0.02	0.023	0.02	0.016	0.020
Manganese	0.003	0.011	0.02	0.012	0.015	0.017	0.038	0.034	0.016	0.016	0.023	0.014	0.018
Calcium Hardness	15	13	11	10	14	14	16	15	15	14	14	17	14
Total Hardness	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Chlorides	28	32	30	30	30	32	31	29	27	28	27	26	29
Conductivity (umhos/cm)	134	134	129	123	117	118	116	122	122	120	123	131	124
Est. T.D.S.	84	85	82	79	74	75	74	77	77	76	79	83	79
A.A. Sodium	18.04	18.7	18.03	17.54	15.15	15.61	17.13	16.59	N/A	12.89	13.48	14.39	13.8
Langeliers Index	-0.7	-0.7	-0.9	-1.1	-1.2	-1.3	-1.0	-1.0	-1.4	-1.1	-0.9	-0.8	-1.0
Total Coliform /100ml	0	0	0	0	0	0	0	0	0	0	0	0	0
Fecal Coliform /100ml	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Plate Count /1ml	0	0	0	0	3	0	0	0	0	0	0	0	0

NOTE: All results are in mg/l unless otherwise stated

QUITTACS WATER TREATMENT PLANT LABORATORY
RAW WATER AVERAGES
FOR THE FISCAL YEAR

Parameters	MONTH												Average
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	
Temp. (c)	26	27	21	17	10	4	3	6	7	12	18	23	14.5
Alkalinity (to 4.5 ph)	7.5	7	6	6	6	6	6	6	6	6	6	7	6
Ph (units)	6.8	6.8	6.8	6.6	6.6	6.6	6.5	6.4	6.6	6.6	6.6	6.6	6.6
Turbidity (N.T.U.)	0.56	0.73	0.51	0.55	0.74	0.83	0.74	0.84	0.76	0.68	0.50	0.68	0.67
True Color	25	27	23	24	26	32	28	29	31	30	26	31	28
Aluminum	0.048	0.041	0.049	0.039	0.048	0.051	0.059	0.031	0.043	0.036	0.022	0.010	0.039
Total Iron	0.13	0.18	0.12	0.08	0.13	0.13	0.13	0.14	0.13	0.11	0.12	0.11	0.125
Manganese	0.028	0.039	0.036	0.033	0.018	0.021	0.035	0.037	0.021	0.021	0.028	0.025	0.028
Calcium Hardness	9	9	8	8	8	10	9	10	10	9	10	10	9
Total Hardness	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Chlorides	26	28	28	28	27	28	29	26	26	26	25	24	27
Conductivity (umhos/cm)	86	87	88	87	85	85	82	80	75	78	84	86	84
Est. T.D.S.	54	55	56	55	54	54	52	51	48	49	53	54	53
A.A. Sodium	9.96	10.01	10.31	10.57	9.52	9.56	9.70	8.90	N/A	7.37	8.18	8.27	8.53
Langliers Index	-3.1	-3.0	-3.3	-3.5	-3.6	-3.8	-3.8	-3.9	-3.7	-3.5	-3.5	-3.3	-3.5
Total Coliform /100ml	28	49	55	42	23	9	12	11	12	33	45	28	29
Fecal Coliform /100ml	3	17	12	8	9	0	1	1	4	4	3	2	5
Standard Plate Count /1ml	321	389	402	347	95	36	53	94	64	61	175	271	192

NOTE: All results are in mg/l unless otherwise stated

Rainfall At Quittacas Pumping Station
Record of the Previous Years

Years	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
1895	3.46	1.07	3.60	4.57	4.24	2.11	3.11	2.49	1.47	6.36	4.41	3.12	40.03
1896	2.28	3.94	6.43	1.06	2.76	5.39	3.07	3.81	8.23	4.41	3.81	2.84	48.03
1897	4.50	2.70	2.96	3.88	5.31	2.70	3.79	5.80	1.29	1.18	7.71	4.29	46.11
1898	4.29	6.47	3.16	5.27	5.54	1.22	5.69	6.80	1.25	10.16	7.81	2.10	59.76
1899	6.27	6.83	8.25	1.90	1.63	3.91	2.94	2.24	7.27	2.22	2.21	1.77	47.44
1900	4.96	6.10	4.25	2.27	5.59	1.41	2.28	1.76	3.05	5.46	3.95	2.70	43.78
1901	2.16	1.05	7.78	6.65	8.47	1.92	3.45	2.75	3.09	2.85	1.99	9.52	51.88
1902	2.22	5.88	6.27	3.85	1.05	4.10	2.06	1.29	3.65	4.78	1.72	5.14	42.01
1903	4.14	6.26	8.13	5.77	.91	4.84	2.12	3.75	1.19	4.64	2.71	3.84	48.30
1904	2.83	4.04	2.42	9.28	3.40	4.36	1.68	4.38	2.66	1.86	2.36	3.34	42.83
1905	2.71	2.31	2.46	1.99	1.95	7.76	2.76	3.84	5.80	2.14	2.64	4.47	40.83
1906	3.88	4.86	7.84	2.62	5.01	3.86	4.89	1.71	3.62	3.35	2.87	3.62	48.13
1907	3.31	2.56	1.74	3.47	4.17	2.04	2.10	1.62	7.43	3.29	5.62	5.92	43.27
1908	2.54	4.35	3.74	2.14	4.22	2.07	2.36	4.94	1.47	8.04	1.41	4.46	41.74
1909	4.38	5.92	4.08	6.31	3.02	1.96	1.11	2.23	4.40	2.07	4.69	2.98	43.35
1910	2.49	5.19	1.24	2.25	3.19	4.56	2.80	2.42	1.65	2.46	4.43	3.12	35.89
1911	3.75	2.63	3.80	3.64	1.39	2.14	5.12	4.06	2.98	2.37	7.40	3.50	42.78
1912	5.32	3.74	6.11	3.67	4.13	.28	1.14	4.88	1.96	1.40	4.27	6.62	45.52
1913	5.01	3.48	3.34	5.74	1.75	1.32	2.37	3.11	2.33	11.42	2.75	4.56	47.18
1914	3.42	3.86	3.68	4.43	2.65	.95	4.80	2.60	1.00	2.51	3.31	4.97	38.18
1915	10.07	3.92	.18	2.51	2.49	1.64	5.69	7.38	2.11	3.95	1.98	4.52	46.44
1916	1.95	4.21	3.57	4.27	4.66	4.85	11.12	1.25	1.52	3.09	3.21	3.09	46.70
1917	3.19	1.97	5.92	4.69	5.05	5.35	1.72	3.57	2.75	4.97	.15	2.07	41.4
1918	3.38	4.50	1.65	5.01	1.87	3.40	3.30	2.06	3.85	.73	2.40	3.70	35.85
1919	5.48	3.91	4.97	3.37	4.27	2.42	5.59	7.94	6.06	1.78	4.23	2.48	52.50
1920	3.40	5.64	5.89	5.31	5.24	8.12	1.88	2.55	1.93	2.90	3.93	4.06	50.85

Rainfall At Quittacas Pumping Station
Record of the Previous Years

Years	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov	Dec.	Totals
1921	3.35	2.64	3.87	4.84	4.58	3.53	9.23	2.39	1.85	1.49	7.73	2.92	48.42
1922	2.12	3.52	6.45	1.96	4.31	6.24	4.93	11.37	1.94	3.32	1.13	3.47	50.76
1923	6.39	1.74	5.01	6.15	1.33	3.67	2.66	2.32	1.96	3.94	1.96	5.70	42.85
1924	4.70	3.25	2.81	6.70	2.41	2.64	1.21	8.89	3.41	.16	1.75	2.47	40.40
1925	3.73	2.26	3.98	2.41	3.34	3.24	3.90	1.44	4.39	4.50	4.52	3.90	41.66
1926	2.84	6.26	3.28	2.46	2.94	3.30	2.79	3.47	1.12	8.15	4.81	3.61	45.05
1927	3.33	3.36	1.65	1.56	2.15	2.31	4.87	10.95	2.66	3.83	5.21	5.45	47.33
1928	3.75	3.88	4.45	4.28	1.30	4.91	4.53	2.34	4.62	1.79	2.46	3.52	42.13
1929	4.10	3.97	4.21	7.25	3.32	.87	3.40	4.27	4.45	2.93	3.00	5.44	47.21
1930	3.63	3.73	2.39	1.50	2.91	3.27	2.30	2.57	.55	4.35	4.60	2.73	43.53
1931	3.72	2.70	6.88	3.43	5.64	6.27	3.07	6.46	1.94	3.44	.86	3.72	48.13
1932	6.54	2.42	6.01	1.47	2.10	1.90	1.87	5.49	6.20	5.44	7.34	2.34	49.12
1933	2.84	4.29	6.56	7.41	1.87	1.25	2.28	2.45	11.67	4.26	2.67	4.15	51.70
1934	4.11	3.98	4.61	3.94	3.15	4.20	1.04	2.91	2.40	4.27	3.28	4.13	42.02
1935	7.07	3.15	2.07	5.05	1.98	3.60	3.56	1.80	4.49	1.81	6.52	1.61	42.71
1936	7.97	2.52	6.72	3.93	.96	3.40	2.48	4.29	7.60	2.38	1.36	10.52	54.13
1937	5.23	1.67	3.95	5.84	2.49	3.87	.23	3.12	4.22	4.76	5.62	4.83	45.83
1938	4.19	2.88	2.95	3.17	3.50	8.81	3.11	3.49	6.78	3.26	3.85	4.13	50.12
1939	3.69	5.93	6.99	5.62	1.38	4.41	1.89	4.11	2.77	4.50	1.55	2.13	44.97
1940	2.98	7.93	4.77	8.54	4.61	1.56	4.10	1.13	4.51	1.79	7.36	2.94	52.22
1941	4.71	3.04	3.24	2.19	4.71	5.60	3.74	3.58	.15	2.43	2.27	3.91	39.57
1942	4.88	3.35	9.65	.95	1.55	2.24	2.55	5.72	2.66	5.49	5.60	4.61	49.25
1943	4.20	2.11	3.83	3.93	3.71	1.62	3.69	1.92	1.54	4.14	2.76	1.43	34.88
1944	2.43	2.19	4.93	3.90	.55	4.06	.53	1.20	6.07	2.26	8.99	4.22	41.33
1945	4.58	5.77	2.57	2.63	4.50	3.41	1.18	3.24	2.00	4.01	9.61	10.13	53.63
1946	4.28	3.93	1.87	2.86	5.30	3.37	2.05	15.64	2.51	.78	1.20	4.00	47.79
1947	3.24	1.05	3.33	6.01	3.81	3.90	4.67	1.34	1.93	3.69	4.40	2.31	39.68
1948	7.55	2.99	4.27	4.16	9.78	3.08	3.04	2.19	1.87	6.14	5.21	2.36	52.64

Rainfall At Quittacas Pumping Station
Record of the Previous Years

Years	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov	Dec.	Totals
1949	4.43	5.26	2.61	5.56	3.78	0.00	2.29	2.10	2.19	1.27	3.33	2.76	35.56
1950	4.36	5.12	4.43	3.59	2.73	3.00	0.79	5.06	2.01	1.16	6.54	4.32	43.11
1951	4.80	4.10	5.49	2.94	3.57	2.03	1.25	2.92	1.72	3.05	7.28	5.27	44.42
1952	5.66	6.16	4.98	3.15	4.11	1.77	0.27	7.53	2.37	1.30	2.54	4.15	43.99
1953	8.05	5.97	9.17	6.54	2.09	0.49	5.68	4.72	2.42	5.55	7.46	5.09	63.23
1954	3.57	3.32	3.95	4.14	7.68	2.66	2.37	7.05	6.60	2.66	6.20	7.54	57.74
1955	1.23	4.91	5.14	3.83	1.65	1.89	2.34	10.43	4.87	6.66	4.63	1.25	48.83
1956	5.60	5.05	5.94	3.17	2.51	2.21	4.73	2.36	2.37	3.43	3.50	6.70	47.57
1957	3.20	2.12	3.15	6.34	1.30	.37	3.96	3.42	.52	1.43	4.21	6.08	35.10
1958	8.02	4.38	5.17	9.91	6.28	2.96	5.23	7.11	4.91	2.80	3.19	2.01	61.97
1959	2.43	4.07	7.47	4.29	2.58	6.09	4.94	1.80	1.11	5.11	5.64	5.33	50.86
1960	4.84	6.06	4.85	5.28	2.43	3.08	5.02	2.50	7.46	2.16	2.98	6.11	51.79
1961	3.27	4.62	4.15	6.12	5.48	2.04	3.72	4.66	8.37	4.08	3.83	4.10	54.44
1962	4.99	5.16	1.91	3.50	1.54	3.95	1.40	3.13	3.23	9.62	4.07	4.18	46.70
1963	3.87	3.62	3.86	2.62	4.66	1.57	3.40	2.09	4.29	1.78	6.29	2.99	41.04
1964	6.07	4.47	2.20	6.27	.62	1.44	4.56	3.12	4.36	3.20	2.63	5.83	44.77
1965	2.57	2.76	1.77	3.50	1.91	2.48	.66	3.42	2.32	2.26	2.53	1.97	28.15
1966	4.13	4.19	1.77	2.17	4.70	2.54	1.13	3.48	4.70	3.06	4.73	2.65	39.25
1967	2.39	3.49	5.17	4.80	8.00	2.18	5.62	3.26	3.15	1.92	3.60	7.42	51.02
1968	3.50	1.85	9.89	2.15	4.28	6.95	1.81	3.48	1.29	1.79	7.62	7.03	51.64
1969	1.46	6.35	4.85	4.36	2.62	1.32	1.35	4.10	3.30	2.42	8.89	12.20	53.22
1970	.78	6.02	5.36	3.59	2.88	3.60	2.17	7.63	1.74	3.25	4.90	4.01	49.93
1971	2.71	6.16	3.71	3.08	4.07	.57	3.87	3.22	1.32	2.98	6.17	3.20	41.08
1972	2.21	6.70	8.25	4.04	6.61	8.91	2.88	2.07	9.73	4.55	9.21	8.11	73.27
1973	2.65	4.82	2.99	8.19	4.33	5.37	5.27	4.53	3.48	3.58	2.84	11.42	59.47
1974	4.74	2.67	4.46	3.03	4.16	3.06	2.14	1.41	5.71	2.28	2.07	4.04	39.79

Rainfall At Quittacas Pumping Station
Record of the Previous Years

Year	Jan.	Feb	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec	Totals
1975	6.86	3.52	4.17	3.62	3.26	5.95	3.62	3.76	7.17	4.12	7.90	5.54	59.49
1976	5.18	2.60	3.92	1.77	2.21	2.09	3.73	9.39	1.40	6.16	1.02	3.48	42.95
1977	5.36	4.44	6.11	4.08	2.86	8.70	2.40	5.02	5.67	6.58	2.49	7.62	61.33
1978	9.55	1.81	3.16	2.73	5.45	2.02	3.09	8.93	1.66	3.77	2.79	4.30	49.26
1979	11.94	3.98	2.85	6.31	7.26	.85	2.91	6.05	4.84	3.62	3.90	2.55	57.04
1980	1.39	.75	6.90	5.32	1.49	2.95	2.21	2.06	.91	5.13	3.05	1.49	33.63
1981	1.24	3.95	.70	4.03	2.36	3.70	3.74	3.33	3.86	4.42	3.11	6.19	40.63
1982	3.88	1.62	1.90	4.44	2.06	9.18	3.12	3.82	4.50	3.58	2.74	2.44	43.28
1983	2.61	1.78	7.94	10.09	4.06	2.36	2.49	6.76	2.25	4.61	8.91	5.78	59.59
1984	2.52	5.77	3.63	4.59	6.86	7.32	5.84	1.14	3.39	4.28	2.03	3.73	51.10
1985	1.49	2.44	2.28	1.53	5.46	5.69	4.55	10.51	1.68	1.60	6.47	1.62	45.42
1986	5.46	3.23	2.18	2.69	2.66	4.59	4.99	4.46	1.08	2.90	6.39	6.42	47.05
1987	5.34	1.18	3.51	8.74	2.65	2.01	1.24	2.95	5.58	2.36	4.85	3.35	43.76
1988	1.29	2.72	2.95	2.43	2.23	1.57	7.12	.91	2.27	2.76	7.79	.90	34.94
1989	1.56	2.33	3.70	4.89	5.07	4.18	7.06	4.93	4.55	6.55	5.54	2.02	52.38
1990	5.32	3.28	2.06	5.65	6.00	1.49	10.26	4.91	3.10	3.95	2.03	5.47	53.52
1991	2.42	2.01	7.15	3.80	2.61	1.02	1.99	5.71	9.19	3.06	5.85	3.01	47.82
1992	4.09	2.70	3.33	2.48	1.37	5.69	2.46	5.70	5.50	1.98	5.20	10.68	51.18
1993	1.69	5.30	6.02	5.65	1.09	1.63	2.37	.61	3.45	3.98	4.26	6.39	42.44
1994	2.33	2.69	6.39	2.33	3.69	4.40	1.57	5.98	4.07	.52	6.14	6.02	46.13
1995	3.60	2.72	2.96	2.62	3.22	3.08	2.44	1.40	3.71	5.76	6.60	1.75	39.86
1996	4.01	0.46	0.78	5.72	3.42	1.25							15.64
Total	413.40	384.64	446.04	431.03	358.08	339.48	331.98	416.28	357.64	365.06	437.55	446.04	4,723.17
Ave	4.08	3.79	4.40	4.25	3.53	3.55	3.27	4.10	3.52	3.58	4.31	4.36	46.54

Main Pipe Summary

Type	In Use Prev. 94-95	Laid in 95-96	Total Laid	Total Removed	Total Now in Use	% of Total Length	Inch Miles	% of Inch Miles
48" Steel	42,381		42,381		42,381	2.90	389.38	10.1
48" Lock Joint	18,893		18,893		18,893	1.30	171.79	4.5
48" Cast Iron	30,635		30,635		30,635	2.10	278.54	7.2
48" Concrete	11,640		11,640		11,640	.80	105.84	2.7
42" Concrete	22,770		22,770		22,770	1.60	181.13	4.7
36" Cast Iron	68,375		68,375		68,375	4.60	466.20	12.1
30" Cast Iron	44,535		44,535		44,535	3.00	253.05	6.6
24" Cast Iron	8,624		8,624		8,624	.60	39.22	1.1
20" Cast iron	10,130		10,130		10,130	.70	38.38	1.0
16" Cast iron	91,765		91,765		91,765	6.10	278.08	7.2
12" Cast Iron	109,989		109,989		109,989	7.40	249.98	6.5
10" Cast Iron	78,696		78,696		78,696	6.00	149.05	3.9
8" Cast Iron	395,249		395,249		395,249	26.30	598.86	15.5
6" Cast Iron	446,550	329	446,879		446,879	29.70	507.82	13.2
4" Cast Iron	9,577		9,577		9,577	.70	7.26	20
10" Cem. Abs.	1,028		1,028		1,028	1.00	1.95	01
8" Cem. Abs.	73,199		73,199		73,199	4.90	110.91	2.8
6" Cem. Abs.	39,926		39,926		39,926	2.70	45.37	1.2
4" Cem. Abs.	2,339		2,339		2,339	.20	1.77	0.0

Total length laid in 1995 - 1996 329 ft.

Total length removed in 1995 - 1996 0.0 ft.

Total length of pipe in use - 1,506,630 ft or 285.35 mi.

Total length of Inch Miles - 3,875

Average pipe size - 21.33

LOCATION OF HYDRANTS SET 1995-1996

LOCATION
David St. S.S. E x Cleveland St.
Winston St. S.S. E x Lepage St.
Acushnet Ave. S.W. Cor. Tallman St.
Roseanne St. W.S. S x Rockway St.
Harbor St. N x Cove St.
Cottage St. S.W. Cor. Bay St.
Tacoma St. W x Ashley Blvd.
Emma St. E x E line Freeman St.
Tarkiln Hill Rd. W x Park St.
Washburn St. S.S. W x Front St.
Mac Arthur Dr. E.S. S x Fairhaven Bridge
Butler St. S.W. Cor. Fern St.
Rural St. S.W. Cor. Allen St.
Riverside Ave. N x Manomet St.
Acushnet Ave. S x Kingcroft St.
Cottage St. W.S. S. Line Morgan St.

LOCATION OF HYDRANTS REMOVED 1995 -1996

LOCATION
David St. S.S. Ex Cleveland St.
Winston St. S.S. E x Lepage St.
Acushnet Ave. S.W. Cor. Tallman St.
Roseanne St. W.S. S x Rockway St.
Harbor St. N x Cove St.
Cottage St. S.W. Cor. Bay St.
Tacoma St. W x Ashley Blvd.
Emma St. S. S. E x E line Freeman St.
Tarkiln Hill Rd. W x Park Ave.
Washburn St. S.S. W x Front St.
MacArthur Dr. E.S. S x Fairhaven Bridge
Butler St. S.W. Cor. Fern St.
Rural St. S.W. Cor. Allen St.
Riverside Ave. N x Manomet St.
Acushnet Ave. S x Kingcroft St.
Cottage St. W.S. S. Line Morgan St.

Number of Hydrants set in 1995 -1996	16
Number of Hydrants removed in 1995 - 1995	16
Number to be added	0
Number in use June 30, 1995	2,414
Number in use June 30, 1996	2,414

STATEMENT OF WORK DONE BY THE SERVICE DEPARTMENT
FISCAL YEAR 1993 - 1994

Kind & Size	Services	Indeterminate Length Service	Service Total	Length (Ft.) City & Taker
Copper Tubing - 3/4"	3	3	6	83.0
Copper Tubing - 1"	19	32	51	506.0
Copper Tubing - 1 1/2"		3	3	
Copper Tubing - 2"	8		8	267.0
Cast Iron 4"			0	
C.I.C.L. - 4"	1	0	1	81.0
C.I.C.L. 6" Fire Supply		1	1	
C.I.C.L. 8" Fire Supply	1		1	33.0
TOTALS	32	39	71	970.0

One 1/2 inch heavy lead service have been removed and replaced with 1 inch copper, four 5/8 inch heavy lead service has been removed and replaced with 1 inch copper, one 5/8 inch heavy lead service has been removed and replaced with 1 1/2 inch copper, two 5/8 inch light lead services has been removed and replaced with 1 inch copper,

two 1/2 inch heavy lead, one 5/8 inch light lead, eleven 5/8 inch heavy lead, four 3/4 inch light lead, one 3/4 inch heavy lead, one 1/2 inch galvanized iron, one 3/4 inch copper, one 1 inch light lead, one 1 inch heavy lead, one 1 inch copper, services have been removed.

Length of service pipe laid 1995 - 1996	970 Ft.
Number of services laid 1994 - 1995	71
Number of services removed 1994 - 1995	32
Number to be added	39
Number in use June 30, 1994	23,308
Number in use June 30, 1995	23,347

MAINTENANCE OF METERS
FISCAL YEAR 1995 - 1996

Size	Frozen	REPAIRED			Ave. Cost Per Meter	CLEANED & TESTED			Total Number Repaired Cleaned & Tested	Total Cost
		Other Repairs	Total Number Repaired	Cost		Total Number Cleaned & Tested	Ave. Cost Per Meter	Cost		
4 in.										
3 in.										
2 in.		2	2	\$100.00	\$50.00			\$0.00	2	\$100.00
1 1/2 in.									0	\$0.00
1 in.	1	23	24	\$1,691.39	\$70.48	67	\$5.00	\$335.00	91	\$2,026.39
3/4 in.	5	44	49	\$1,936.45	\$39.52	103	\$5.00	\$515.00	152	\$2,451.45
5/8 in.	2	13	15	\$299.33	\$19.96	114	\$5.00	\$570.00	129	\$869.33
								\$0.00	0	\$0.00
Total	8	82	90	\$4,027.17		284		\$1,420.00	374	\$5,447.17

LIST OF SIZES AND MAKES OF METERS COMMISSION

MAKE	5/8"	5/8" 3/4"	3/4"	1"	1 1/2"	2"	2 1/2"	3"	4"	6"	8"	10"	12"	TOTALS
AMERICAN			83	89										172
ARCTIC TROPIC								14						14
BADGER	9		4	2	3	4		1		2				25
BUFFALO				1										1
CALMET	802		816	374	47	66								2,105
CARLON	1		1											2
CROWN	1		3						1					5
EMPIRE	351	2	226	56	15	32		15	18	3				718
EUREKA						1		1						2
GEM										2	1			3
HERSEY	2,122		789	141	14	27	1	16	14	14	7		1	3,146
KENT									1					1
KING	317		12	6	1	5								341
LAMBETH	9		16	2					3					30
NASH	15													15
NEPTUNE			9	102	3	3					1			118
NIAGARA						1								1
ROCKWELL	4,748		5,791	3,666	272	177		64	37	14	6	5		14,780
SENSUS				14	1	21		1	2					39
TRIDENT	652		231	215	41	74		53	23	8	1			1,298
VENTURI												1	1	2
WORTHINGTON	33	1	5	2										41
TOTAL	9,060	3	7,986	4,670	397	411	1	165	99	43	16	6	2	22,859

STATISTICS

1. Estimated total population to date (New Bedford)	105,580
Acushnet 9,252; Dartmouth 28,100, Freetown N/A	142,932
2. Estimated population on pipe line	145,932
3. Estimated population supplied	141,540
4. Total consumption for the year	4,887,847,300
5. Average daily consumption	13,363,965
6. Gallons per day to each	106
7. Gallons per day to each consumer	109
8. Gallons per day to each tap (active)	415
(Includes population supplied in Acushnet, Dartmouth, and Freetown)	

MAIN PIPE

1. Kind of pipe; cast iron, steel and cement asbestos.
2. Sizes; 4 inch to 48 inch.
3. Extended 329 feet during the past year.
4. Discontinued 0.0 feet.
5. Total now in use - 285.35 miles.
6. Number of leaks per mile - 0.102
7. Length of pipe less than 4 inches in diameter - 2.07 miles.
8. Number of hydrants added during the past year - 16
9. Number of hydrants removed - 16
10. Number of public hydrants - 2,414
11. Number of stop gates added during this past year - 3
12. Number of stop gates in use - 5,477
13. Number of stop gates smaller than 4 inches in size - 93
14. Number of waste gates - 190
15. Range of pressure on mains; 30 lbs. To 95 lbs

SERVICES

1. Kinds of pipe; lead, cast iron and copper
2. Sizes; $\frac{1}{2}$ inch to 16 inch.
3. Extended 970 feet.
4. Discontinued 446 feet.
5. Total now in use 196.52 miles.
6. Number of services taps added; New Bedford - 71; Acushnet - 34;
Dartmouth - 172; Freetown - N/A. Total - 277
7. Number now laid: New Bedford - 24,946; Acushnet - 2,670;
Dartmouth - 8,217; Freetown - 141. Total 35,974
Total number now in use in N.B. - 23,256
8. Average length of service - 42.15 feet.

METERS

1. Number of meters to be added - 64
2. Number now in use, New Bedford only -22,859.
3. Percentage of active services -99%
4. Percentage of water receipts from metered water - 100%.

ANNUAL REPORT

Water Board, Water Registrar, Superintendent, submitting ONE HUNDRED AND TWENTY
SIXTH ANNUAL REPORT FOR
FISCAL YEAR ENDING JUNE 30, 1996.

IN CITY COUNCIL, September 11, 1997

Received and Ordered Printed in City Documents
Janice A. Davidian, City Clerk

Attest:

A handwritten signature in dark ink, appearing to read "Janice A. Davidian". The signature is written in a cursive style with a large initial "J" and a long, flowing tail.

City Clerk

**CITY ORDINANCES
AND AMENDMENTS
PASSED BY THE CITY COUNCIL
OF THE
CITY OF NEW BEDFORD
JANUARY 1, 1996 TO DECEMBER 31, 1996**



**CITY OF NEW BEDFORD
MASSACHUSETTS**

CITY ORDINANCES

32.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-five

AN ORDINANCE

AMENDING CHAPTER 25, SECTION 25-10 (a) OF THE CITY CODE
VETERANS ADVISORY BOARD

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 25, Section 25-10 (a) of the City Code of Ordinances of the City of New Bedford is hereby amended by changing the word "nine (9) members" in the first sentence to "eleven members" and by adding the word "two (2) members shall be Persian Gulf Veterans" and "provided that membership on the board consist of at least one female veteran" in the second sentence, so it reads as follows:

(a) There is hereby established under Massachusetts General Laws, Chapter 115, Section 12, within the Department of Veterans Services, a veterans advisory board, hereinafter called the board, which shall consist of (11) eleven members, each of whom shall reside in the city and be appointed by the Mayor. Two (2) such members shall be veterans of World War I, two (2) shall be veterans of the Korean War, two (2) shall be veterans of the Vietnam War, two (2) shall be Persian Gulf Veterans, and one (1) shall be from the public at large, provided that membership on the board consist of at least one female veteran.

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, December 21, 1995

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, January 11, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval January 16, 1996.

Janice A. Davidian, City Clerk

Approved January 16, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2131 in the Standard Times on December 27, 1995.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-five

AN ORDINANCE

AMENDING CHAPTER 2, SECTION 2-56 OF THE CITY CODE
STANDING COMMITTEES ENUMERATED

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Section 2-56, of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following Committee:

(13) Youth and Neighborhood Issues

SECTION 2. Chapter 2 is hereby further amended by adding the following additional Section:

Section 2-77. Duties of the Committee on Youth and Neighborhood Issues

The Committee on Youth and Neighborhood Issues shall investigate and study all matters relative to youth programs and activities, as well as requests for programs and activities of interest and concern to young people and neighborhood organizations and councils, and will assist the City Council in gathering information and data relative to same.

SECTION 3. This Ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, December 21, 1995

Passed to a second reading - All Ayes. Janice A. Davidian, City Clerk

IN CITY COUNCIL, January 11, 1996

Passed to be Ordained - Yeas 11, Nays 0. Janice A. Davidian, City Clerk

Presented to the Mayor for approval January 16, 1996.

Janice A. Davidian, City Clerk

Approved January 16, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2131 in the Standard Times on December 27, 1995.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

52.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**CONFINEMENT OF DANGEROUS AND VICIOUS DOGS;
DESTRUCTION; INSURANCE; KEEPING OF CERTAIN DOGS PROHIBITED**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 4, Section 4-29 of the City Code of Ordinances is hereby amended by eliminating it in its entirety and replacing it with the following:

OUTDOOR CONFINEMENT

No person shall own, keep or harbor, or allow to be upon any premises occupied by him or under his charge or control any vicious dog, or of a cross, dangerous or ferocious disposition, or a dog that may manifest a disposition to bite, without it being confined behind a fence and securely chained by a chain which will not allow the dog to come closer than six (6) feet to the fence, and not take such dog out of the secure enclosure unless the dog is securely muzzled and leashed on a leash no longer than four (4) feet in length. The dog must be under control of a responsible person eighteen (18) years of age or older.

INDOOR CONFINEMENT

No vicious dog may be kept on a porch, patio or in any part of a house or structure that would allow the dog to exit such building on its own volition. In addition, no such animal may be kept in a house or structure when the windows are open or when screen windows or screen doors are the only obstacle preventing the dog from exiting the structure.

SIGNS

All owners, keepers or harborers of vicious dogs within the city shall within 10 days of the effective date of the ordinance in this section, display in a prominent place on their premises a sign easily readable by the public, using the words, "Beware of Dog." In addition, a similar sign is required to be posted on the kennel or pen of such dog.

INSURANCE

The owner or custodian of any vicious dog shall maintain a policy of insurance in an amount no less than \$100,000 per incident insuring said person against any claim, loss, damage, or injury to any human being resulting from the acts of such dog. Such person shall produce evidence of the required insurance upon the request of an animal control officer. (This ordinance shall not apply to dogs kept by law enforcement agencies).

DEFINITION OF A "DANGEROUS DOGS"

1. Any dog which in a vicious or terrorizing manner approaches any person in an apparent attack upon the streets, sidewalks or any public grounds or places.
2. Any dog which bites, inflicts injury, assaults or otherwise endangers the safety of human beings or domestic animals.
3. Any dog owned or harbored primarily or in the past for the purpose of dog fighting or any dog trained for dog fighting.

SELLING OF DANGEROUS DOGS AND PIT BULLS

Any dog deemed vicious under City Code 4-29 shall not be given away, sold or bartered unless new owners comply with the commands or directions under this ordinance.

IMPOUNDMENT - FEE

Any dog found running at large or in violation of the ordinance shall be impounded by the animal control officer and cannot be claimed until the provisions of the ordinance are met. The impoundment fee is borne by the owner whether or not said dog is claimed. If said dog is not reclaimed within 10 days of said impoundment, the animal may be disposed of by adoption or euthanasia, dependent upon the species and condition of the animal impounded, which determination shall be made by the Dog Officer.

DESTRUCTION OF VICIOUS DOGS

When in the judgement of the animal control officer, a dog should be destroyed after being determined to be vicious, Chapter 140, Section 147 shall be applicable.

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 14, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 11, 1996

Passed to be Ordained - Yeas 8, Nays 1.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval April 16, 1996.

Janice A. Davidian, City Clerk

Approved April 18, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2192 in the Standard Times on March 21, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

72.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

ESTABLISHING MILEAGE REIMBURSEMENT FOR CERTAIN PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I is hereby amended by adding the following section:

SECTION 19 - 10 - TRAVEL REIMBURSEMENT

All officers and employees, excluding employees represented by a collective bargaining agent under G.L. c.150E or officers and employees of the New Bedford School Department, who are authorized to use a private automobile on official business shall be reimbursed for the mileage actually used on official business. The City shall pay the amount established from time to time under the Internal Revenue Code for mileage deductions for income tax purposes. Employees will be reimbursed for actual expenses for tolls and parking costs upon presentation of a written receipt, or if none is available, upon a certified claim or statement signed by the officer or employee on forms approved by the City Auditor.

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 14, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 11, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval April 16, 1996.

Janice A. Davidian, City Clerk

Approved April 18, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2192 in the Standard Times on March 21, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

 In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 17, SECTION 17-18 (j) OF THE CITY CODE OF ORDINANCES
 NONCRIMINAL DISPOSITION OF VIOLATIONS OF
 CERTAIN ORDINANCES, RULES & REGULATIONS

Be It ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Section 17-18 (j) of the Code of Ordinances of the City Code of New Bedford is hereby amended by striking all fines listed as \$25.00 and replacing them with \$100.00 and striking all fines listed as \$100.00 and replacing them with \$300.00 so it reads as follows:

The following ordinances, rules and regulations and the specific penalties attached thereto shall be included with the procedure established under this section. Each day a violation is committed or permitted to continue shall constitute a separate offense and shall be penalized as such hereunder.

SECTION	SUBJECT	FINE
12-21	Litter in public places	\$100.00
	When the material disposed of is in excess of 1 cubic yard	\$300.00
12-22	Proper placement of litter in receptacles	\$300.00
12-23	Sweeping litter into gutters, etc.	\$100.00
12-24	Merchants to keep sidewalk clean	\$100.00
12-25	Litter thrown by persons in vehicles	\$100.00
	When the material disposed of is in excess of 1 cubic yard	\$300.00
12-26	Truckloads causing litter	50.00
12-27	Litter in parks	\$100.00
12-28	Litter in lakes and fountains	\$100.00
	When the material disposed of is in excess of 1 cubic yard	\$300.00
12-29	Throwing or distributing commercial handbills in public places	\$100.00
12-30	Placing commercial and noncommercial handbills on vehicles	\$100.00
12-31	Depositing commercial and noncommercial handbills on uninhabited or vacant premises	\$100.00
12-32	Prohibiting distribution of handbills where property is posted	\$100.00
12-33	Distributing commercial and noncommercial handbills at inhabited private premises	\$100.00
12-35	Dropping litter from aircraft	\$300.00
12-36	Posting notices prohibited	\$100.00

CITY ORDINANCES

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12-37	Litter on occupied private property	\$100.00
12-38	Owner to maintain premises free of litter	\$100.00
12-39	Litter on vacant lots	\$100.00
	When the material disposed of is in excess of 1 cubic yard	\$300.00
12-42	Emptying ash barrels, etc., on public ways	\$100.00
12-43	Emptying brine or impure water into public ways	\$100.00
12-44	Placing dirt, etc., in drinking fountains	\$100.00
12-45	Placing refuse in sewers, etc.	\$100.00
12-46	Burning of garbage	\$300.00
16-74	Garbage, rubbish and ashes, collection; duty of owners	50.00
16-74.1	Retail merchants; collection of ashes, garbage and rubbish	50.00
16-75	Garbage, rubbish, ashes and grass; receptacles	50.00
17-19	Prohibiting sales of criminal trading cards	\$300.00
4-28	Excessive howling or barking or other noise by a dog	\$100.00

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 14, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 11, 1996

Passed to be Ordained - Yeas 8, Nays 2.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval April 16, 1996.

Janice A. Davidian, City Clerk

Approved April 18, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2192 in the Standard Times on March 21, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**ESTABLISHING A POLICY TO PROVIDE USER CHARGE CREDIT
FOR EXTRANEIOUS WATER CREDITS**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 16, section 16-91 of the Code of Ordinances of the City of New Bedford is hereby amended by adding the following subsections.

(e) (1) User Charges: Extraneous Water Use Credits

User charge credits for extraneous water use available for owners of real estate meeting participation requirements detailed below. Extraneous water use is that portion of metered water not returning to the New Bedford sewer system. Owners subject to such credits will be charged an administrative fee detailed in this section intended to recover the cost of administering extraneous water use credits.

(e) (2) Extraneous Water Use Credits Participation Requirements

To participate an owner must have a licensed plumber install a "deduct" water meter of a standard approved by the New Bedford Water Board and Commissioner of the Department of Public Works to measure extraneous water use at no cost to the City. The owner and licensed plumber must provide certifications to the Superintendent of the Wastewater Division on date of meter installation, type of meter, location of meter and that the meter solely measures extraneous water use. The owner must employ standard meter reading cards and submit meter readings on a prescribed schedule and by prescribed deadlines to the Water Department. The owner must guarantee access to deduct meters for unscheduled random and scheduled inspections. The owner must provide by the fifth year anniversary of meter installation and at five year intervals thereafter, a certification by a licensed plumber that the deduct meter has either (1) been replaced with a new meter, or (2) undergone major maintenance and recalibration. Provided, however, that any such meter shall be placed in an area external to the user's property and shall be so situated that it can be read by a meter reader outside of the property.

(e) (3)

There is hereby established an extraneous water use credits administrative fee of \$40.00 per year to be billed in installments to participating owners on a quarterly or monthly basis.

CITY ORDINANCES

11 z .

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, April 11, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 25, 1996

Passed to be Ordained - Yeas 9, Nays 0.

Rule 40 Waived - Yeas 9, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval April 26, 1996.

Janice A. Davidian, City Clerk

Approved April 26, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2194 in the Standard Times on April 13, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 2, ARTICLE III, SECTION 2-65 (A) OF THE CITY CODE
OF ORDINANCES - DUTIES OF THE COMMITTEE ON CITY PROPERTY

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Section 2-65 (A) of the Code of Ordinances of the City of New Bedford is hereby amended as follows:

That Chapter 2, Section 2-65 (A) be amended by striking the words "all real property acquired through tax title proceedings" after the word "of" in the first sentence, so it reads as follows:

(A) Custody generally: The Committee on City Property shall have the custody of all surplus real property. The Committee, may, in accordance with General Laws Chapter 30B, Section 16, sell or rent any such property.

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, March 28, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 25, 1996

Passed to be Ordained - Yeas 9, Nays 0.

Rule 40 Waived - Yeas 9, Nays 0.

Presented to the Mayor for approval April 26, 1996.

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Approved April 26, 1996.

Publication No. 2193 in the Standard Times on April 4, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

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CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**AMENDING CHAPTER 2, ARTICLE VI OF THE CITY CODE
CITY TREASURER AND COLLECTOR OF TAXES**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 2, Article VI, Section 2-102 of the Code of Ordinances of the City of New Bedford is hereby amended as follows:

That Chapter 2, Article VI, Section 102 be amended by adding the words "all real property acquired through tax title proceedings" after the word "of" in the second sentence, so it reads as follows:

The City Treasurer shall have charge of the treasury and collecting departments, and the books, documents, and papers thereof. The City Treasurer shall receive, receipt for, and have the care and custody of all real property acquired through tax title proceedings, the current funds of the City, and of all moneys, property and securities which may be such officer's charge by virtue of any statute or ordinance. The City Treasurer shall negotiate all loans authorized by the Committee on Finance, and all bonds, notes and certificates of indebtedness for such loans shall be signed by such officer and countersigned by the Mayor. The City Treasurer shall collect all accounts due the City.

SECTION 2. Chapter 2, Article VI, is hereby amended by adding the following new section:

SECTION 2-104.1. City Treasurer and Collector of Taxes; Disposal of Foreclosed Tax Title Property;

The City Treasurer shall dispose of Foreclosed Tax Title Property through the Abutter Lots Program, or through public auctions, to be held on a semi-annual basis, or through transferring to the City Property Committee those parcels, which are to be maintained by the City for municipal purposes and which the Treasurer has received notice, in accordance with this Ordinance.

SECTION 2-104.2. Same - Definitions.

"Abutter Lots Program": a program developed to provide an abutting land owner with the first opportunity to acquire an abutting parcel foreclosed for tax title. Regulations for the program shall be promulgated and periodically published by the City Treasurer.

"Decree of Foreclosure" A Decree issued by the Land Court Department of the Trial Court of Massachusetts, which forever bars all rights of redemption. M.G.L.A. c.60 §69.

"Foreclosed Tax Title Property": property for which the City has obtained a Decree of Foreclosure from the Land Court Department of the Trial Court of Massachusetts.

"Parcel Eligible for Abutter Lots Program": a parcel for which a Decree of Foreclosure has been obtained by the Treasurer, which contains less than the minimum square footage requirement for a buildable lot, is located adjacent to a privately-owned building on at least one side, is not needed for public open space or other public use, and is not part of a larger vacant parcel which will be developed. Abutter Lots may be used only for a garden, side-yard, landscaped open space, off-street parking, garage, or addition to an abutters existing structure.

SECTION 2-104.3 Same; Disposal of Foreclosed Tax Title Property Eligible for Abutter Lots Program;

The City Treasurer shall dispose of Foreclosed Tax Title Property, eligible for the Abutter Lots Program if in the following manner:

(a) Within 15 calendar days from the date the Treasurer receives the Decree of Foreclosure, the Treasurer shall send a letter notifying the Mayor, City Council and all City Departments that the City has foreclosed on a parcel of property. The letter shall specify the approximate square footage and location of the property and shall further state that the parcel will be placed into the Abutter Lots Program unless the Treasurer receives written notification, within 30 days from the date the Treasurer's communication appears on the City Council Agenda, that the Mayor, City Council or City Department has a need for the parcel. Control of all parcels needed for a municipal purpose, which are to be maintained in the possession of the City as municipal property, shall be turned over to the City Property Committee.

(b) After the 30 days has expired, the Treasurer shall send a notice to the owner of record immediately prior to the acquisition by the City of the title to such property. Such notice shall contain a description of the property to be sold sufficient to identify it, shall state that the property has been placed in the Abutter Lots Program, and shall state the date, time and place appointed for the sale thereof and the terms and conditions of such sale, and shall be sent by certified mail, return receipt requested, to the address of such owner as appearing upon the records of the assessors of the City, at least fourteen days before the sale. The Treasurer shall also, not less than fourteen days before such appointed date, post a similar notice in two or more convenient and public places in the City. The Treasurer may reject any and all bids at such sale or any adjournment thereof if in his opinion no bid qualifies under the Request for Proposal. After any such sale and upon payment by the purchaser to the City of the amount of a bid accepted by the Treasurer, the Treasurer, on behalf of the City, shall execute and deliver any instrument necessary to transfer the title of the City to any such property sold under this section. The deed shall contain a covenant, running with the land, limiting future use of the property to those uses permitted under the Abutter Lots Program. The Treasurer shall not execute any deeds for tax title property until the purchaser submits, to the Treasurer, a statement signed under the pains and penalties of perjury that neither he nor any person who would gain equity in the property as a result of such

conveyance has ever been convicted of a crime involving the willful and malicious setting of a fire or of a crime involving the aiding, counseling or procuring of a willful and malicious setting of a fire, or of a crime involving the fraudulent filing of a claim of fire insurance; or is delinquent in the payment of real estate taxes to the City, or if delinquent, that a pending application for abatement of such tax, or a pending petition before the appellate tax board or the county commissioners has been filed in good faith. If there is more than one grantee of such deed, each grantee must file such statement, and no such deed shall be valid unless it contains a recitation that the Treasurer has received such statement.

(c) All parcels included in the Abutter Lots Program shall be offered for sale to qualified abutters, in accordance with the regulations governing the Abutter Lots Program.

(d) All parcels for which a Decree of Foreclosure has been received by the Treasurer between January 1 and June 30 shall be auctioned in the following September. All parcels for which a Decree of Foreclosure has been received by the Treasurer between July 1 and December 31 shall be auctioned in the following March.

(e) A parcel may be offered for sale through the Abutter Lots Program more than once. If a parcel has not been disposed through the Abutter Lots Program, it shall then be disposed in the same manner as tax title property which is not eligible for the Abutter Lots Program. Notwithstanding the previous sentence, if the parcel has still not been disposed, it shall then be offered again through the Abutter Lots Program.

(f) Notwithstanding the provisions of Section 2-104.2, a lot acquired through the Abutter Lots Program may be combined with an adjacent lot also acquired through the Abutter Lots Program to form a "combined lot". Said combined lot shall not be subject to the restrictions set forth in the Restrictive Covenant and may then be developed in accordance with the relevant provisions of the New Bedford Code of Ordinances provided that the combined lot satisfies then existing zoning, subdivision and building requirements without relief from the New Bedford Code Sections regarding front yard, side yard, rear yard, floor to area ratios, lot size, density or frontage. No other property may be considered as part of the combined lot in determining whether said combined lot satisfies the relevant sections of the New Bedford Code.

SECTION 2-104.4 City Treasurer and Collector of Taxes; Disposal of Foreclosed Tax Title Property Not Eligible for Abutters Lots Program

"The City Treasurer shall dispose of foreclosed Tax Title Property, which is ineligible for the Abutter Lots Program or has already been auctioned one time through the Abutters Lots Program, in the following manner:

(a) With the exception of property which has been already been bid through the Abutter Lots Program, Within 15 calendar days from the date the Treasurer receives that Decree of Foreclosure, the Treasurer shall send a letter notifying the Mayor, City Council and all City Departments that the City has foreclosed on a parcel of property. The letter shall specify the approximate square footage and location of the property and shall further state that the parcel will be auctioned by the City Treasurer unless the Treasurer receives written notification, within 30 days, that the Mayor, City Council or City Department has a need for the parcel.

CITY ORDINANCES

(b) With the exception of property which has been already been bid through the Abutter Lots Program, after the 30 days has expired, the Treasurer shall send a notice to the owner of record immediately prior to the acquisition by the City of the title to such property. Such notice shall contain a description of the property to be sold sufficient to identify it, shall state the date, time and place appointed for the sale thereof and the terms and conditions of such sale, and shall be sent by registered mail to the address of such owner as appearing upon the records of the assessors of the City, at least fourteen days before the sale.

(c) In addition to the notice provisions of section (b) above, the Treasurer shall also, not less than fourteen days before such appointed date, post a notice of all property to be auctioned, in two or more convenient and public places in the City, as well as in a newspaper of general circulation in the City of New Bedford.

(d) The Treasurer may reject any and all bids at such sale or any adjournment thereof if in his opinion no bid is made which approximates the fair market value of the property.

(e) After any such sale and upon payment by the purchaser to the City of the amount of a bid accepted by the Treasurer, the Treasurer, on behalf of the City, shall execute and deliver any instrument necessary to transfer the title of the City to any such property sold under this section. The Treasurer shall not execute any deeds for tax title property until the purchaser submits, to the Treasurer, a statement signed under the pains and penalties of perjury that neither he nor any person who would gain equity in the property as a result of such conveyance has ever been convicted of a crime involving the willful and malicious setting of a fire or of a crime involving the aiding, counseling or procuring of a willful and malicious setting of a fire, or of a crime involving the fraudulent filing of a claim of fire insurance; or is delinquent in the payment of real estate taxes to the City, or if delinquent, that a pending application for abatement of such tax, or a pending petition before the appellate tax board or the county commissioners has been filed in good faith. If there is more than one grantee of such deed, each grantee must file such statement, and no such deed shall be valid unless it contains a recitation that the Treasurer has received such statement.

(f) All parcels for which a decree of foreclosure has been received by the Treasurer between January 1 and June 30, and all parcels remaining from the September Abutter Lots Auction shall be auctioned in the following October. All parcels for which a decree of foreclosure has been received by the Treasurer between July 1 and December 31, and all parcels remaining from the March Abutter Lots Auction shall be auctioned in the following April. Properties remaining after an auction would be re-advertised for successive auctions until sold.

SECTION 3. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

CITY ORDINANCES

17z.

IN CITY COUNCIL, March 28, 1996

Passed to a second reading - All Ayes.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, April 25, 1996

Passed to be Ordained - Yeas 9, Nays 0.

Rule 40 Waived - Yeas 9, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval April 26, 1996.

Janice A. Davidian, City Clerk

Approved April 26, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2193 in the Standard Times on April 4, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

INTERFERING WITH POLICE OFFICER - ESCAPE FROM CUSTODY

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 17, Offenses and Miscellaneous Provisions, The Code of Ordinance, City of New Bedford, is hereby amended by adding by the following section:

Sec. 17 - 20. Interfering with police officer - escape from custody.

(a) Any person who willingly and/or intentionally interferes with a police officer, who is acting in the lawful performance of his official duties and under the color of the law, without lawful purpose and any person who escapes from the custody of any police officer, after having been lawfully arrested or placed in custody, or any person who attempts to escape, whether successful or not, or any person who assists, aids, or abets such person, shall be punished by a fine of three hundred dollars.

(b) The term "police officer" as used in this section shall mean a member of the New Bedford Police Department or the Massachusetts Department of State Police acting within the limits of the City of New Bedford, in uniform or, if out of uniform, a member who has identified himself by exhibiting his credentials as such police officer.

(c) The term "interfering" as used in this section shall mean any person who hampers, causes to be hampered, hinders, caused to be hindered, obstructs, causes to be obstructed any police officer, or police investigation, without lawful purpose, while such police officer is acting under color of his official authority.

(d) The term "escape" as used in this section shall mean any person who flees, otherwise breaks free of, or, makes any overt act towards the attempt of escaping, from the lawful custody, of any police officer after such person has been placed under arrest and taken into custody.

(e) Any police officer may, without a warrant, arrest any person violating this section when said violation involves a breach of the peace, is committed in the officer's presence or view and is still continuing at the time of the arrest.

CITY ORDINANCES

19z.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 9, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 17, 1996.

Janice A. Davidian, City Clerk

Approved June 19, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2196 in the Standard Times on May 22, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

PROMULGATION OF RULES AND REGULATIONS AND ESTABLISHING
FEES BY COMMISSIONER OF PUBLIC WORKS; REQUIREMENTS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 22, Section 22 - 35. Promulgation of rules and regulations and establishing fees by commissioner of public works; requirements, The Code of Ordinance, City of New Bedford, is hereby amended by adding by the following after paragraph (6):

(7) Notwithstanding anything to the contrary contained in this section, the board of survey may by a two-third vote waive any rules and regulations established and promulgated by the commissioner of public works, may waive the schedule of fees and charges prescribed by the commissioner of public works, may accept and open any new street on behalf of the city and may waive the requirement that the commissioner of public works shall certify to the city council and the mayor that the petitioner for such proposed street has complied with all required rules and regulations, and has paid the fees and charges prescribed by the commissioner of public works for any labor performed or materials furnished under this subsection by the city. Provided, however, that in the case of the waiver of any rules and regulations, the board of survey shall specify what rules and regulations are waived.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 9, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 17, 1996.

Janice A. Davidian, City Clerk

Approved June 19, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2196 in the Standard Times on May 22, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

21 z .

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 19, SECTION 19 - 99 OF THE CITY CODE OF ORDINANCES
CONSTABLES - APPOINTMENTS; TERM; REMOVAL.

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Amending Chapter 19, Section 19 - 99 by adding the words "or the Town of Dartmouth" after the words "Town of Acushnet," so it reads as follows:

Constables shall be residents of the City, Town of Acushnet or the Town of Dartmouth. Constables shall be appointed by the Mayor subject to confirmation by the City Council; each appointment shall be for a term of three years. The Mayor, may with the consent of the City Council, remove a constable from office for gross misconduct, malfeasance, misfeasance or the doing of any action inimical of the commonwealth.

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 9, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 17, 1996.

Janice A. Davidian, City Clerk

Approved June 19, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2196 in the Standard Times on May 22, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

RESTRICTIONS GOVERNING HAWKERS AND PEDDLERS

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 15, Article III, Section 15-52. Restrictions governing hawkers and peddlers, The Code of Ordinances, City of New Bedford, is hereby amended by adding by the following paragraph to sub-paragraph (h):

Notwithstanding anything in this sub-paragraph to the contrary a hawker and peddler of foods shall be permitted a stationary location between the hours of 10:00 P.M. and 2:00 A.M. from June 1 to September 30 in the following area in the city:

Beginning at the intersection of the south line of Spring Street and the east line of Seventh Street; thence northerly in the east line of Seventh Street to the north line of Union Street; thence easterly in the north line of Union Street to the west line of No. Sixth Street; thence northerly in the west line of No. Sixth Street to the north line of Middle Street; thence easterly in the north line of Middle Street to the east line of Acushnet Avenue; thence southerly in the east line of Acushnet Avenue to the north line of Elm Street; thence easterly in the north line of Elm Street to the east line of Water Street; thence southerly in the east line of Water Street to the south line of Union Street; thence westerly in the south line of Union Street to the east line of Second Street; thence southerly in the east line of Second Street to the south line of Spring Street; thence westerly in the south line of Spring Street to the place of beginning.

SECTION 2. This ordinance shall take effective in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 23, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 17, 1996.

Janice A. Davidian, City Clerk

Approved June 19, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2197 in the Standard Times on May 31, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

23z.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 19 OF THE CITY CODE OF ORDINANCES
RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following position:

ANIMAL CONTROL OFFICER

Grade M-9

SECTION 2. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 9, 1996

Rule 42 Waived - Yeas 10, Nays 0.

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 11, Nays 0.

Presented to the Mayor for approval June 17, 1996.

Approved June 19, 1996.

Janice A. Davidian, City Clerk

Janice A. Davidian, City Clerk

Rosemary S. Tierney, Mayor

Publication No. 2196 in the Standard Times on May 31, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**AMENDING ARTICLE I, CHAPTER 3, SECTION 3 - 1 OF THE CODE OF ORDINANCES
NEW BEDFORD AIRPORT COMMISSION - APPOINTMENT, QUALIFICATION
& COMPENSATION OF MEMBERS**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Article I, Chapter 3, Section 3 - 1 (c) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the words "except for the chairman who will be compensated at a rate of \$2,5000 annually" after the word "remuneration," so it reads as follows:

"The members of the said commission shall serve without pay or other remuneration except for the chairman who will be compensated at the rate of \$2,5000 annually."

SECTION 2. This ordinance shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, May 9, 1996

Rule 42 Waived and passed to a second reading - Yeas 10, Nays 0.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, June 13, 1996

Passed to be Ordained - Yeas 9, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval June 17, 1996.

Janice A. Davidian, City Clerk

VETO submitted June 20, 1996.

IN CITY COUNCIL, June 27, 1996

VETO received and ordered spread on the records.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 18, 1996

"Shall the Ordinance be ordained notwithstanding the Disapproval of the Mayor?" - Yeas 10, Nays 1.

Janice A. Davidian, City Clerk

Publication No. 2196 in the Standard Times on May 22, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

25z.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**CONFINEMENT OF DANGEROUS AND VICIOUS DOGS;
DESTRUCTION; INSURANCE; KEEPING OF CERTAIN DOGS PROHIBITED**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 4, Article II, Section 4-29, The Code of Ordinances, City of New Bedford, is hereby amended by adding at the end thereof the following:

PIT BULL

Notwithstanding any licensing requirement to the contrary, no person shall own, keep or harbor, or allow to be upon any premises occupied by him or under his control any dog or dog species known as a "pit bull" without first obtaining a special permit therefor in the office of the City Clerk. An applicant for said permit shall pay a fee of \$25.00 and said permit shall be valid for the life of said dog. No such dogs are allowed on any city playgrounds and within five hundred (500) feet of all playgrounds located in city parks, whether at large or under restraint.

The provisions of this permit procedure shall be enforced by the dog officer, any police officer or parking supervisor of the city.

Any violation of this permit procedure shall authorize said enforcement official to impound said dog in accordance with the procedure outlined in this Article II and notwithstanding anything to the contrary contained in said Article II, the enforcement officer may issue a citation of offense to the violator under the provisions of section 17 - 18, the ticketing ordinance in the sum of three hundred dollars (\$300.00).

SECTION 2. This Ordinance shall take effect in accordance with provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, June 13, 1996

Passed to a second reading - Yeas 7, Nays 4. Janice A. Davidian, City Clerk

IN CITY COUNCIL, July 18, 1996

Passed to be Ordained - Yeas 7, Nays 4. Janice A. Davidian, City Clerk

Presented to the Mayor for approval July 22, 1996.

Janice A. Davidian, City Clerk

Approved August 15, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2198 in the Standard Times on July 1, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 19 OF THE CITY CODE OF ORDINANCES
RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following position:

DIRECTOR OF DRUG FREE PARTNERSHIP

MPT - 10

SECTION 2. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, July 18, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

SPECIAL MEETING IN CITY COUNCIL, August 29, 1996

Passed to be Ordained - Yeas 8, Nays 0.

Rule 40 Waived - Yeas 9, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval August 30, 1996.

Janice A. Davidian, City Clerk

Approved September 6, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2199 in the Standard Times on July 31, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

27z.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following position:

HUMAN SERVICES COORDINATOR

Grade M-6

SECTION 2. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, July 18, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 10, 1996

Passed to be Ordained - Yeas 10, Nays 0.

Rule 40 Waived - Yeas 10, Nays 1.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval October 11, 1996.

Janice A. Davidian, City Clerk

Approved October 17, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2199 in the Standard Times on July 31, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING THE UNIT C CLASSIFICATION AND SALARY PLAN

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c), establishment of the Unit C Classification and Salary Plan; The Code of Ordinances; City of New Bedford, is hereby amended by adding the following position:

INTERGOVERNMENTAL OFFICER

Grade M-11

SECTION 2. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, July 18, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 10, 1996

Passed to be Ordained - Yeas 10, Nays 0.

Rule 40 Waived - Yeas 10, Nays 1.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval October 11, 1996.

Janice A. Davidian, City Clerk

Approved October 17, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2199 in the Standard Times on July 31, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

29z.

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

AMENDING CHAPTER 19 OF THE CITY CODE
OF ORDINANCES RELATIVE TO PERSONNEL

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. Chapter 19, Article I, Section 19-7 (c) of the City Code of Ordinances of the City of New Bedford is hereby amended by adding the following positions:

Title	Grade
TRANSPORTATION PLANNER	M-12
DIRECTOR OF LEASH LAW	M-9
CONSERVATION AGENT	MPT-9

SECTION 2. Chapter 19, Article I, Section 19-7 (c) of the City Code of Ordinances of the City of New Bedford is hereby further amended by DELETING the position of ANIMAL CONTROL OFFICER.

SECTION 3. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 26, 1996

Rule 42 Waived - Yeas 11, Nays 0.

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 19, 1996

Passed to be Ordained - Yeas 6, Nays 4.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 23, 1996.

Janice A. Davidian, City Clerk

Approved December 26, 1996.

Rosemary S. Tierney, Mayor

Publication No. 2204 in the Standard Times on December 6, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

DELETING THE EXTRANEIOUS WATER USE
CREDITS ADMINISTRATIVE FEES

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. That Chapter 16, Section 16-91 of the City Code of Ordinances of the City of New Bedford is hereby amended by striking out Section (e) (3) in its entirety.

SECTION 2. This section shall take effect in accordance with the provisions of Chapter 43 of the General Laws.

IN CITY COUNCIL, November 26, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 19, 1996

Passed to be Ordained - Yeas 10, Nays 0.

Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 23, 1996.

Janice A. Davidian, City Clerk

Approved January 2, 1997.

Rosemary S. Tierney, Mayor

Publication No. 2204 in the Standard Times on December 6, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

312.

ZONING CHANGE # 211

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**CHANGING THE ZONING CLASSIFICATION OF LAND ON WEST SIDE OF
RIVER ROAD BETWEEN TRURO STREET AND WOOD STREET**

Be it ordained by the City Council of the City of New Bedford as follows:-

SECTION 1. That all the property bounded and described as follows:

Beginning at the point of intersection of the westerly line of River Road and the northerly limit of an existing Industrial 'B' Zone located on the westerly side of River Road south of Truro Street;

Thence Southerly in said westerly line of River Road a distance of one hundred eighty-three (183) feet, more or less, to a point of intersection with the northerly line of land now or formerly belonging to David & Lynn M. Teneyck;

Thence westerly in the northerly line of said Teneyck land a distance of two hundred four (204) feet, more or less, to a point in the westerly limit of the above-mentioned Industrial 'B' Zone;

Thence northerly in the westerly limit of said zone a distance of one hundred sixty-six (166) feet, more or less, to the northwesterly corner thereof;

Thence easterly in the northerly limit of said zone a distance of one hundred fifty-four (154) feet, more or less, to the point of beginning BE CHANGED FROM "INDUSTRIAL B" TO "RESIDENCE B."

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

IN CITY COUNCIL, November 26, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 19, 1996

Passed to be Ordained - Yeas 9 Nays 1

Janice A. Davidian, City Clerk

Presented to the Mayor for approval December 23, 1996.

Janice A. Davidian, City Clerk

Approved December 26, 1996

Rosemary S. Tierney, Mayor

Publication No. 2204 in the Standard Times on December 6, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

ZONING CHANGE # 209

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**CHANGING THE ZONING CLASSIFICATION OF LAND ON BEDFORD STREET,
PLEASANT STREET, WING STREET AND SIXTH STREET AND BEDFORD STREET,
PURCHASE STREET, WING STREET AND PLEASANT STREET**

Be it ordained by the City Council as follows:

SECTION 1. That all the property bounded and described as follows:

Beginning at the point of intersection of the southerly line of **Bedford Street** and the easterly line of **Sixth Street**:

Thence easterly in said southerly line of **Bedford Street**, a distance of two hundred seven and seventy one hundredth (207.71) feet to its point of intersection with the westerly line of **Pleasant Street**;

Thence southerly in said westerly line of **Pleasant Street**, a distance of three hundred sixty seven and seventy one hundredth (367.71) feet to a point of intersection with the northerly line of **Wing Street**;

Thence westerly in said northerly line of said **Wing Street** a distance of two hundred seven and twenty nine hundredth (207.29) feet to its point of intersection with the easterly line of **Sixth Street**.

Thence northerly in said easterly line of **Sixth Street**, a distance of three hundred sixty seven and sixty six hundredth (367.66) feet to the point of beginning.

SECTION 2. Beginning at the point of intersection of the southerly line of **Bedford Street** and the easterly line of **Pleasant Street**;

Thence easterly in a straight line in said **Bedford Street**, a distance of two hundred one and thirty seven hundredth (201.37) feet to its point of intersection with the westerly line of **Purchase Street**;

Thence southerly in said westerly line of **Purchase Street**, a distance of three hundred sixty six and eighty seven hundredth (366.87) feet to the point of intersection with the northerly line of **Wing Street**;

Thence westerly in said northerly line of **Wing Street**, a distance of two hundred (200) feet, more or less to the easterly line of **Pleasant Street**;

CITY ORDINANCES

33z.

Thence northerly in said easterly line of **Pleasant Street**, a distance of three hundred sixty seven and twenty one hundredth (367.21) to the point of beginning.

Containing a total of 149,912 square feet more or less be rezoned from **Industrial B to Planned Business Use**.

All as shown on the plan of Proposed Zoning Change Amendment which is made a part hereof, on file in the Office of the City Clerk; and, the Building Zone Map adopted as part of Section 9-201 of the Code of Ordinances of the City of New Bedford, is hereby amended to conform with said reclassification.

SECTION 3. This Ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

IN CITY COUNCIL, September 12, 1996

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, October 10, 1996

Passed to be Ordained - Yeas 11, Nays 0

Janice A. Davidian, City Clerk

Presented to the Mayor for approval October 15, 1996.

Janice A. Davidian, City Clerk

Approved October 17, 1996

Rosemary S. Tierney, Mayor

Publication No. 2201 in the Standard Times on September 20, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

CITY ORDINANCES

ZONING CHANGE # 210

CITY OF NEW BEDFORD

In the Year One Thousand Nine Hundred and Ninety-six

AN ORDINANCE

**CHANGING THE ZONING CLASSIFICATION OF LAND ON THE
NORTH SIDE OF BRALEY ROAD BETWEEN
BRIARWOOD DRIVE & ALFRED M. BESSETTE MEMORIAL
HIGHWAY FROM BUSINESS TO RESIDENCE A**

Be it ordained by the City Council of the City of New Bedford as follows: -

SECTION 1. That all the property bounded and described as follows:

Beginning at the point of intersection of the easterly line of an existing Business Zone and the northerly line of Braley Road, said point being approximately twenty-seven (27) feet, more or less, east of the point of intersection of the northerly line of said Braley Road and the easterly line of Briarwood Drive extended northerly;

Thence westerly and northwesterly in said northerly line of Braley Road a distance of two hundred fifty-seven (257) feet, more or less, to the southwesterly corner of said existing Business Zone;

Thence northerly in the westerly line of the existing Business Zone a distance of one hundred (100) feet, more or less, to the northwesterly corner of said existing Business Zone;

Thence easterly and southeasterly, in the northerly line of said Business Zone, a distance of one hundred ninety-four (194) feet, more or less, to the northeasterly corner of the existing Business Zone;

Thence southerly in the easterly line of the existing Business Zone, a distance of one hundred (100) feet, more or less to the point of beginning BE REZONED FROM BUSINESS TO RESIDENCE A.

All as shown on the plan of Proposed Zoning Change Amendment which is made a part hereof, on file in the Office of the City Clerk; and, the Building Zone Map adopted as part of Section 9-201 of the Code of Ordinances of the City of New Bedford, is hereby amended to conform with said reclassification.

CITY ORDINANCES

35z.

SECTION 2. This Ordinance shall take effect in accordance with the provisions of Chapter 40A of the General Laws.

IN CITY COUNCIL, November 26, 1996

Rule 42 Waived - Yeas 11, Nays 0.

Passed to a second reading.

Janice A. Davidian, City Clerk

IN CITY COUNCIL, December 19, 1996

Passed to be Ordained - Yeas 6, Nays 4.

Presented to the Mayor for approval December 23, 1996.

Janice A. Davidian, City Clerk

Approved December 26, 1996

Janice A. Davidian, City Clerk
Rosemary S. Tierney, Mayor

Publication No. 2204 in the Standard Times on December 6, 1996.

a true copy, attest:

JANICE A. DAVIDIAN, CITY CLERK

